



## **Community Budget Advisory Committee (CBAC)**

### **Meeting Agenda**

**October 25, 2021, 6:15 p.m. – 8:00 p.m.**

**(Dinner available at 5:45 p.m.)**

#### **Welcome!**

#### **Updates**

- Looking back at Fiscal 2020-21
- General Fund Balance History
- Hold Harmless for 2020-21
- Looking ahead to Fiscal 2021-22
  - Property values, enrollment, recapture
- Changes to LISD tax rate for 2021-22
  - Maintenance + Operations and Interest + Sinking
- Legislative intent for 2022-23 school year
- Debt Posture – Possible refundings
- ESSER Funding I, II, and III
- Purchase of LISD bus fleet

#### **Questions**

**Next Meeting:** January 27, 2022  
Lewisville ISD Administrative Center  
Boardroom

**THANKS for your outstanding work and support of LISD!**