



## **Community Budget Advisory Committee (CBAC) Meeting Agenda**

**May 11, 2021, 6:15 p.m. – 8:00 p.m.  
(Dinner starts at 5:45 p.m.)**

### **Welcome!**

### **Updates – Mark Youngs**

- Benchmarking
- Looking at fiscal 2020-21
- Hold Harmless for 2020-21
- Looking ahead to fiscal 2021-22
  - Property values, enrollment, recapture
- Possible changes to LISD tax rate for 2021-22
  - M + O and I + S
- Debt Posture – Possible refundings
- Legislative Session in 2021 – State Budget
- HB 3 and ESSER 1, 2, & 3

### **Questions**

**Future Meeting:** School Year 2021-22 – Finalized dates, times and location will be emailed.

**THANKS for your outstanding work and support of LISD!**