



**Community Budget Advisory Committee (CBAC)  
Virtual Meeting Agenda**

March 25, 2021, 5:30 – 6:30 pm

**Welcome!**

**Updates**

- Benchmarking
- Looking at fiscal 2020-21
- Hold Harmless for 2020-21
- Looking ahead to fiscal 2021-22
  - Property values, enrollment, recapture
- Possible changes to LISD tax rate for 2021-22
  - M + O and I + S
- Debt Posture – Possible refundings
- Legislative Session in 2021 – State Budget
- HB 3

**Future Meeting:** Will be scheduled for May 2021; date, time, and location to be determined

**THANKS for your outstanding work and support of LISD!**