



Community Budget Advisory Committee (CBAC)

AGENDA

September 4, 2019

5:45 – 6:15 pm Dinner provided

6:15 – 7:30 pm Updates

- Looking Back on CBAC's Preliminary Suggestions
 - History of Reductions vs. Needs of Students
- Surplus Real Estate Sale (Dr. Rogers)
- Transportation Timeline (Dr. Rogers)
- 86th Legislative Session & HB3 Implications (Mike Ball)
- Glimpse at 2019-20 Budget and Tax Rate (Mike Ball)

7:30 – 7:45 pm Future Topics to explore:

- Partnerships and Sponsorships
- Other ways to utilize I&S to save M&O
- Other ideas?

Next Meeting is scheduled for **Wednesday, November 20th**

THANKS for your outstanding work and support of LISD!