



Community Budget Advisory Committee (CBAC)

AGENDA

May 15, 2019

5:45 – 6:15 pm Dinner provided

6:15 – 7:30 pm Updates

- CBAC's Preliminary Suggestions
 - District Contribution to Health Insurance
 - Overview of Non-Campus Expenditure Reductions for 2019-20
- Excess Real Estate Sale
- Transportation Talk
- Update on 86th Legislative Session
 - HB 3 (different versions)

7:30 – 7:45 pm Topics for next time?

- Partnerships and Sponsorships
- Other ways to utilize I&S to save M&O

Next Meeting is scheduled for **Thursday, June 13th**

THANKS for your outstanding work and support of LISD!