



Community Budget Advisory Committee (CBAC)

AGENDA

February 13, 2019

- 5:45 – 6:15 pm** **Dinner provided**
- 6:15 – 6:45 pm** **Misc. Information**
- Technology Clarification
 - Efficiency Team Presentation – Dr. Lori Rapp
- 6:45 – 7:30 pm** **Follow-up to CBAC’s Preliminary Suggestions**
- Equalize District Contribution for Health Benefits – Dr. Bonner
 - Reduce expenditures 2% across the board with primary focus on Non-Campus Org’s – Dr. Rogers
 - Consider Extracurricular Fees
 - Change HS Schedule
 - Consider TRE at some amount TBD – Mike Ball
- 7:30 – 8:05 pm** **86th Legislative Session – Mike Ball & Dr. Rogers**
- HB2 & SB2
 - SB3
 - Gov. Abbott’s 2.5% Plan
 - “Hold Harmless” makes LISD nervous
- 8:05 – 8:15 pm** **Looking through a Rearview Mirror**
- 8:15 – 8:30 pm** **Topics for next time?**

Next Meeting is scheduled for **Wednesday, April 10th**

THANKS for your outstanding work and support of LISD!