

CBAC Questions via Email	
Questions Asked	Response
How much money does the Westside Aquatic Center generate?	Gross income from the Westside Aquatic Center is as follows: 2018-19 through 11/30/2018 \$113,019 FYE 8/31/2018 \$377,089 FYE 8/31/2017 \$360,679
What other facilities generate money?	The majority of facilities are available for rental within the District's non-school use facilities usage guidelines. Rental income for the recent past is below: 2018-19 through 11/30/2018 \$ 323,189 FYE 8/31/2018 \$1,056,768 FYE 8/31/2017 \$ 945,921 FYE 8/31/2016 \$ 762,508
With the closing of Hendrick, how much money are we saving in day-to-day costs? personnel costs?	The savings in personnel costs will be limited since the teachers and staff will lead the students to new locations. The utility costs for Hedrick Elementary School are approximately \$95,000 per year. The opening of the new Mill Street Elementary school will absorb any other savings that might be realized by the closure of Hedrick Elementary School.