



**Community Budget Advisory Committee (CBAC)
Meeting #4 Minutes**

November 14, 2018

Members Unable to Attend:

Alex Buck	Kory Curtis	Bonnie Diehl	Sheryl Giles	Chip Gooding
Joe Longoria	Dan Mahle	Ebony Wilson	Bradley Willi	

Minutes:

- **Meeting began at 6:16 p.m.** Dr. Rogers welcomed the committee back and thanked them for being part of this process. Explaining that the next meeting, Meeting #5, is when their recommendations to the Board will be finalized. These recommendations should be short term fixes to save money.
- Dr. Rogers reviewed the last meeting and discussed the topics for tonight, explaining that with each topic there would be a breakout session for each group to discuss and share their questions and ideas. Questionnaires would be handed out and collected from each group to get everyone's input on importance of topics.
 - Non-Campus ORG's
 - District Staffing Comparisons
 - Reduction in Health Care Costs
 - Charge fees for Extra Curricular Participation
 - HS Block Schedule
 - Other ideas from similar districts
- Other Topics to discuss in the next meeting:
 - Buses – Contracted Services
 - Partnerships with Public and Private Companies
- After the February meeting, the Committee will meet every other month.
- Recommendation to the Board is December 17, 2018.

The meeting adjourned at 8:30 p.m. Dr. Rogers ended with thanking everyone for their time and to have a Blessed Thanksgiving. The next meeting is scheduled for **November 26, 2018.**