



Community Budget Advisory Committee (CBAC)

AGENDA

September 5, 2018

5:45 – 6:15 pm Dinner provided

6:15 pm

Logistics – Dr. Rogers

- Introductions
- Discuss Board-approved Charter
- Future meeting dates
- Future Open Meetings
- Financial Transparency & LISD Website
- FAQs

7:15 – 8:30 pm Financial Context – Mike Ball, CFO

- Changing Landscape – Recapture
- Changing Landscape – Student Needs Increasing
- Resource Stewardship
- The Future

Next Meeting – tentatively scheduled for Wednesday, **September 26th**

THANKS again for your commitment and service!