

## BOND CONSTRUCTION UPDATE

#### COMPLETED YEAR ONE PROJECTS

- RESTROOM RENOVATIONS AT 8 CAMPUSES
- Wall Finishes at 3 Campuses
- THE COLONY HS ATHLETIC AREA RENOVATIONS
- VALLEY RIDGE ES PLAYGROUND REPLACEMENT
- STAGE CURTAINS AND LIGHTING REPLACEMENTS AT 7 CAMPUSES
- MARCUS HS TRACK AND TURF REPLACEMENT
- DONALD ES AND POLSER ES STEM ACADEMY RENOVATIONS



#### ON-GOING YEAR ONE PROJECTS

- <u>New Career Center West</u>
- NEW MILL STREET ELEMENTARY SCHOOL
- POLSER ES 20-YEAR REFRESH
- CREEKSIDE ES 20-YEAR REFRESH
- DISTRICT WIDE ACCESS CONTROL UPGRADES
- EXTERIOR LIGHTING REPLACEMENTS PHASE 1
- THE COLONY HS SOFTBALL FIELD REPLACEMENT
- MARCUS HS LIMITED REFRESH













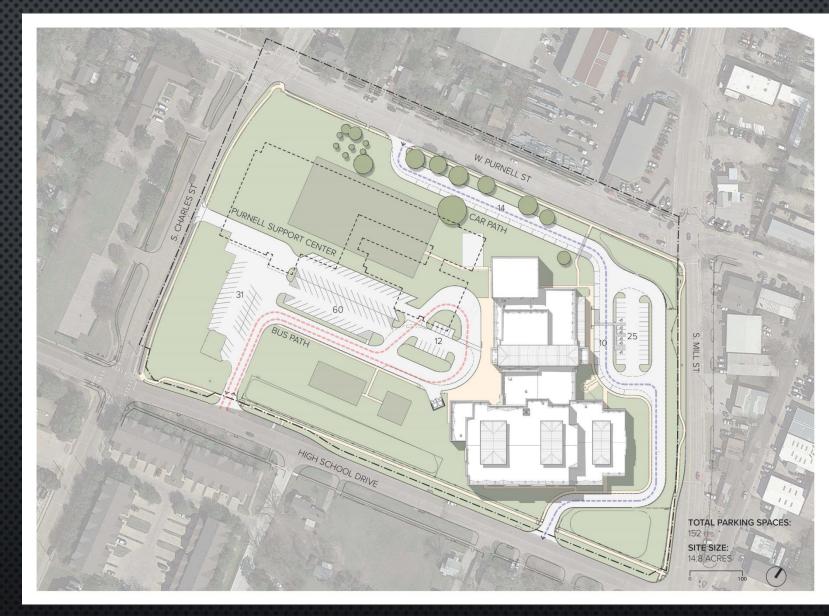






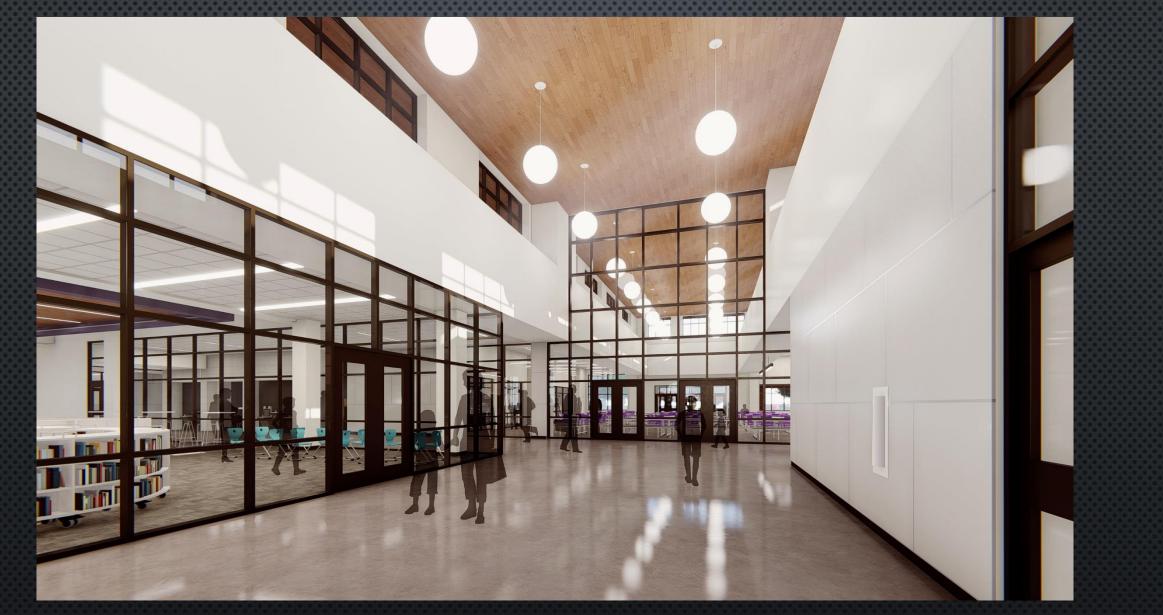






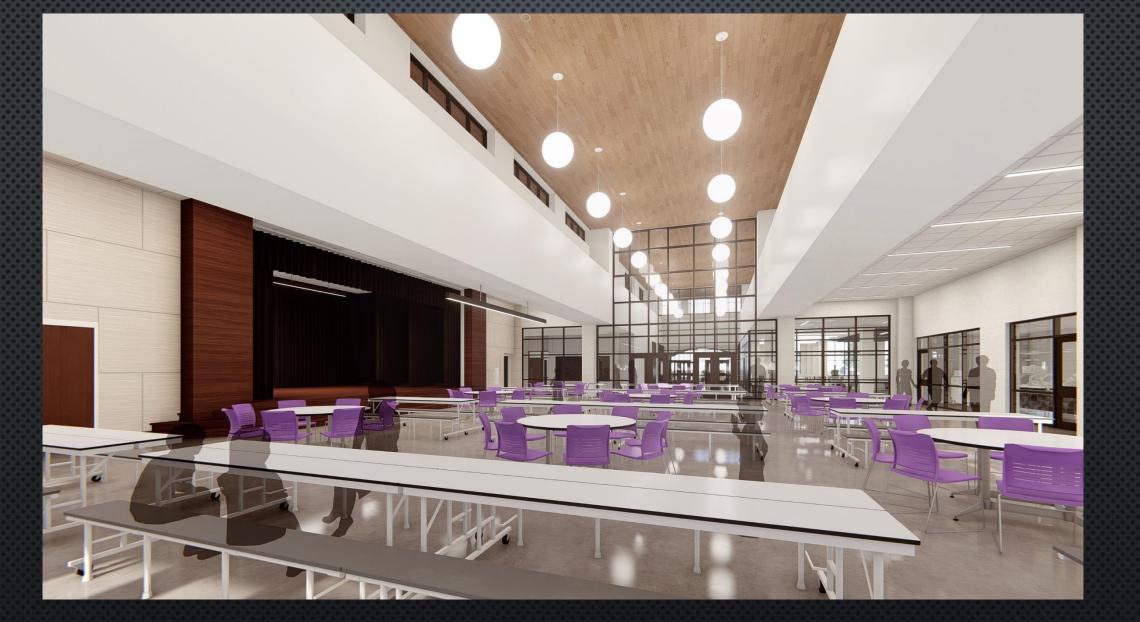












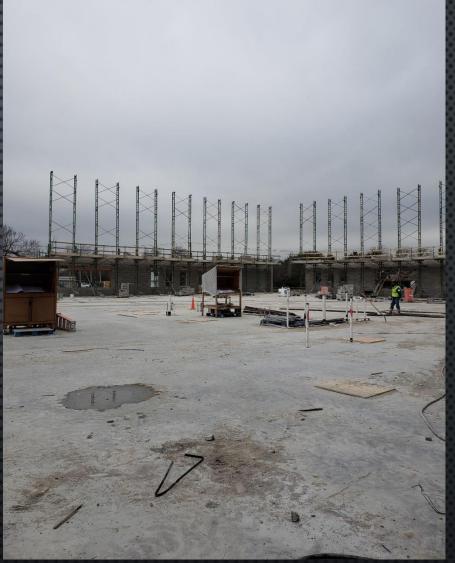


Balfour Beatty Construction

New Mill Street Elementary School

Print #190131075 Date: 01/31/19 Lat/Lon: 33.040925 -96.994339 Order No. 65536 Aerial Photography, Inc. 954-568-0484





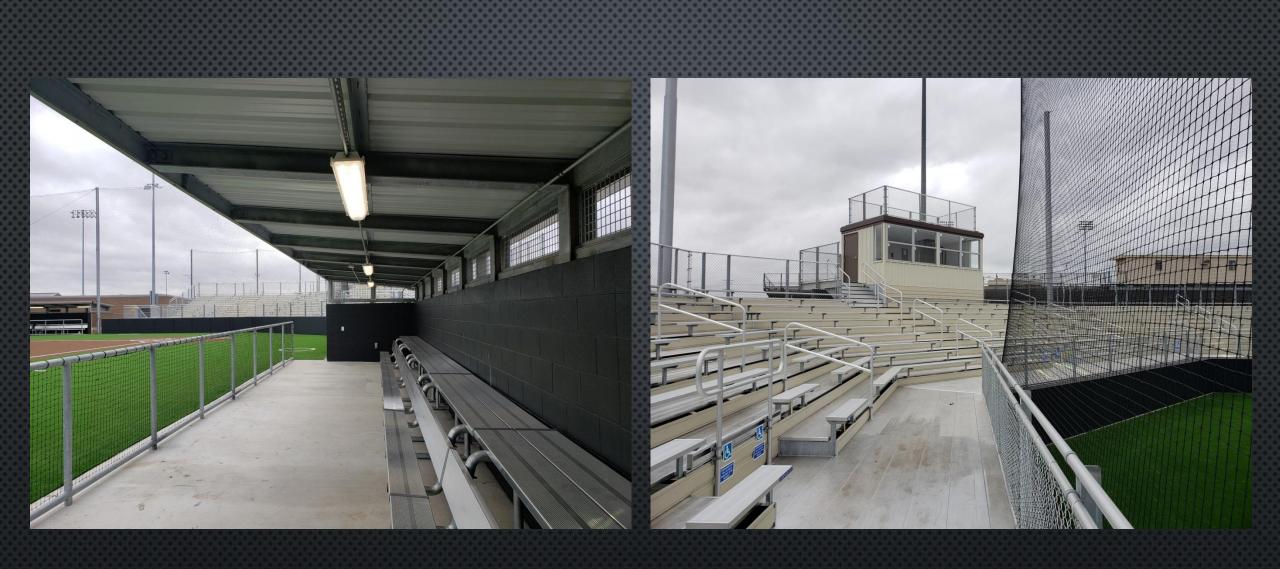
# TCHS SOFTBALL FIELD





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#### THE COLONY HS SOFTBALL FIELD

#### YEAR TWO PROJECTS

- New Hedrick Middle School
- VICKERY TEN CLASSROOM ADDITION (STORM SHELTER)
- New Josey Elementary School
- HEBRON HS MULTI-PURPOSE/IAC/PRACTICE FIELDS
- MIDDLE SCHOOL FINE ARTS ADDITIONS AND RENOVATIONS AT 3 CAMPUSES
- LISDOLA RENOVATIONS
- CENTRAL ES 20-YEAR REFRESH
- DEGAN ES 20-YEAR REFRESH
- PARKWAY ES 20-YEAR REFRESH
- TIMBERCREEK ES 20-YEAR REFRESH
- VALLEY RIDGE ES 20-YEAR REFRESH AND STEM ACADEMY



#### YEAR TWO PROJECTS

- Security Vestibule Renovations
- THE COLONY HS ENTRY RENOVATION
- THE COLONY HS LIMITED REFRESH
- Exterior Lighting Replacements Phase 2
- FOREST VISTA ES PLAYGROUND REPLACEMENT
- College Street Renovations
- CAMPUS SUPPORT RENOVATIONS
- LAKEVIEW MS FLOORING REPLACEMENT
- ETHRIDGE ES RE-ROOF
- FIBER AT 4 LOCATIONS

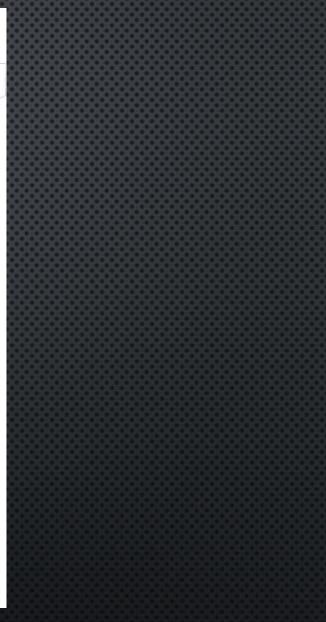


# NEW HEDRICK MS













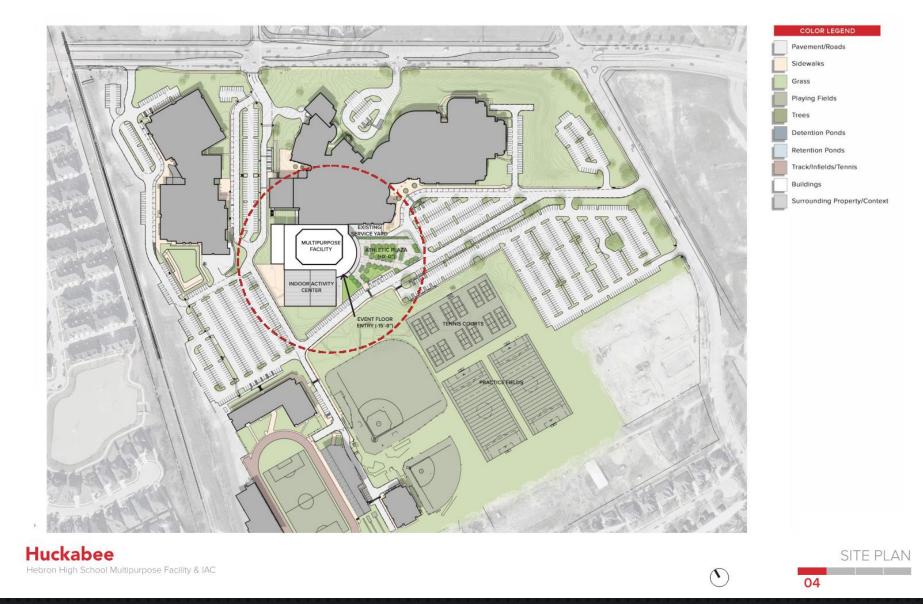




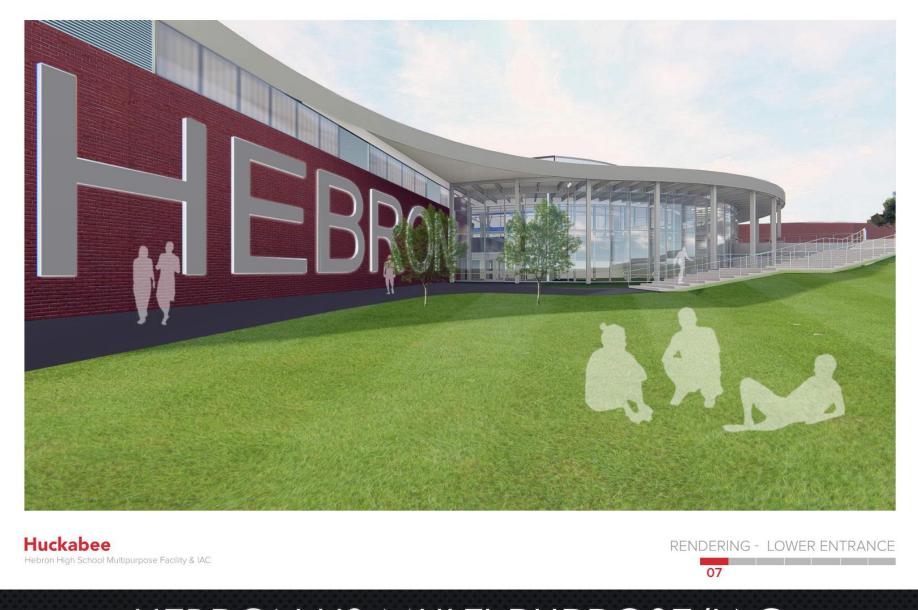


# HEBRON HS MULTI-PURPOSE/IAC

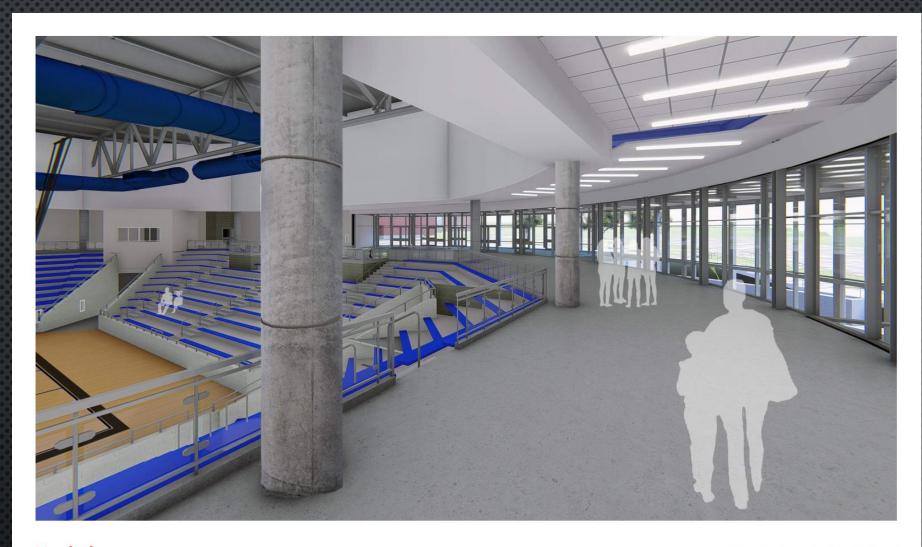




HEBRON HS MULTI-PURPOSE/IAC



HEBRON HS MULTI-PURPOSE/IAC

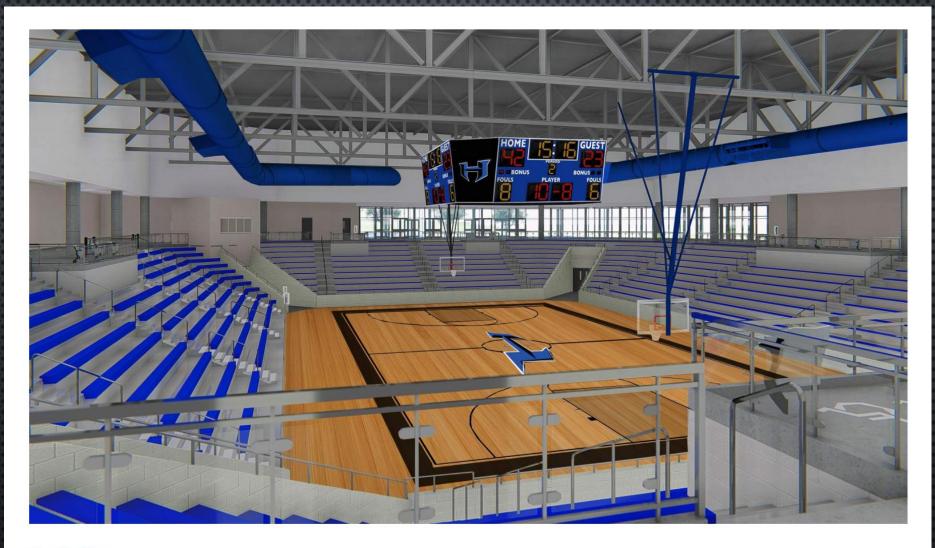


Huckabee Hebron High School Multipurpose Facility & IAC

RENDERING - CONCOURSE

07

#### HEBRON HS MULTI-PURPOSE/IAC



Huckabee Hebron High School Multipurpose Facility & IAC

**RENDERING - COURT** 

07

### HEBRON HS MULTI-PURPOSE/IAC



Huckabee Hebron High School Multipurpose Facility & IAC

RENDERING - WEIGHT ROOM

HEBRON HS MULTI-PURPOSE/IAC

# LISDOLA RENOVATIONS





#### LISDOLA RENOVATIONS

# 20-YEAR REFRESH

- DEGAN ES 20-YEAR REFRESH: PRESENT TO BOARD FOR APPROVAL ON 2/11
- PARKWAY ES 20-YEAR REFRESH: PRESENT TO BOARD FOR APPROVAL ON 2/11
- TIMBERCREEK ES 20-YEAR REFRESH: PRESENT TO BOARD FOR APPROVAL ON 2/11
- VALLEY RIDGE ES 20-YEAR REFRESH AND STEM: PRESENT TO BOARD IN MARCH

## THE COLONY HS ENTRANCE



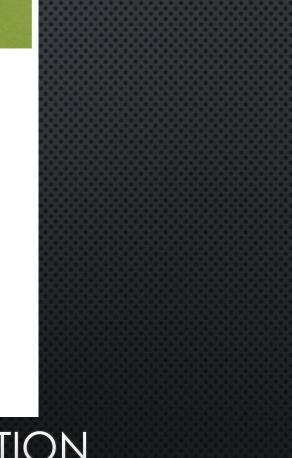






UT12325







# QUESTIONS?

# Lewisville ISD 2017 Safety and Security Bond Update

2/6/19

2017 Safety and Security Bond Update

- Enhanced lighting phase II approved during January Board Meeting
- Access control upgrades are currently in progress
- Security Cameras
  - Phase 1-621 existing cameras replaced about 174 left for spring/summer 2019
  - Phase 2- 1,344 cameras added. Currently on punch lists and getting cameras onto the system
  - Phase 3- Campuses up for 20-year refreshes planned for summer 2019 We will be seeking Board approval this spring for this final phase





2017 Safety and Security Bond Update

- Security vestibules
  - District standard by floorplan to meet criteria
  - Elementary schools scheduled to be complete by fall 2019
- Communication and Network Access Completion
  - Replacement of phone system is complete (spring 2018)
  - Fiber project currently in engineering/city approval stage at Dixon (fall 2019)
  - Fiber project currently in design for Eastside Aquatic and LISDOLA (2019)

### **Technology** Plan Update

February 04, 2019

LEWISVILLE INDEPENDENT SCHOOL DISTRICT

### **Technology Highlights - Infrastructure**

- Installed new wireless system at 72 locations nearly 6,000 new access points and over 400 new switches(I 1.2)
- Installed new VoIP phone system at 53 locations - over 4,600 new phones(I 1.3)
- Implemented district-wide 911 notification system(I 1.3)
- Completed cyber security upgrades increased BitSight security rating score by 70 points(I 3.2)
- Implemented staff cyber security awareness training program(I 3.3)







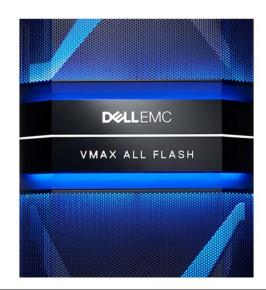




### Technology Opportunities - Infrastructure

- Design secondary datacenter(I 2.2)
- Design first stages of redundant mesh Wide Area Network(I 2.3)
- Complete Datacenter Storage and Network Upgrades(I 2.4)
- Perform cyber security testing and evaluation by outside firm(I 3.2)





### Technology Highlights- Technology Resources

- Residual Value Project- more value than projected (TR 1.1)
- Microsoft Agreement (TR 1.2)
  - Device Deployment (TR 1.1)
    - Completed Device Evaluation & Device Refresh Plan
    - Implemented Year One on time and under budget
      - Deployed 48,674 Devices (Instructional and Program Specific)
        - 29,487 New, 15,971 Repurposed, 3,216 Program Specific
- Device Management Selection and Implementation (TR 2.1)
  Improved processes for inventory management (TR 2.1)





### **Technology Opportunities -Technology Resources**

□ Complete Year 2 Bond Projects (TR 1.1)

o 1:X Program Deployment for 2019-2020 Grades 7, 8, 9



- Classroom Set iPad Deployment for Grades PK-3
- Complete Districtwide Zone Printing Project
- □ Residual Value (TR 1.1)
  - Develop and execute plan for districtwide end of life Apple products.
- □ Focus on Continual Service Improvement Process (TR 3.2)



### Thank You and Questions

