



LOOK INSIDE | Lewisville Independent School District



127

SQUARE MILES

Located in southeast Denton County and spanning 13 municipalities

40

ELEMENTARY SCHOOLS

The majority were built within the past 20 years, keeping pace with rapid growth

15

MIDDLE SCHOOLS

Serving grades six, seven and eight

5

HIGH SCHOOLS

Plus five 9th and 10th grade campuses in addition to the five main schools

onemission

Students, staff and community design and implement a learning organization that provides engaging, innovative experiences every day.

WE BELIEVE THAT:

- Every student is uniquely capable and deserves to be challenged each day.
- Uninhibited learning depends on a safe, nurturing, inclusive and flexible environment.
- An educated citizenry is essential for equal opportunity and a prosperous society.
- Meaningful and relevant work engages students in profound learning.
- Critical thinking and problem solving today are necessary for students to be equipped for future challenges.
- Genuine transformation requires disruptive innovation.
- Education is the shared responsibility of the community.

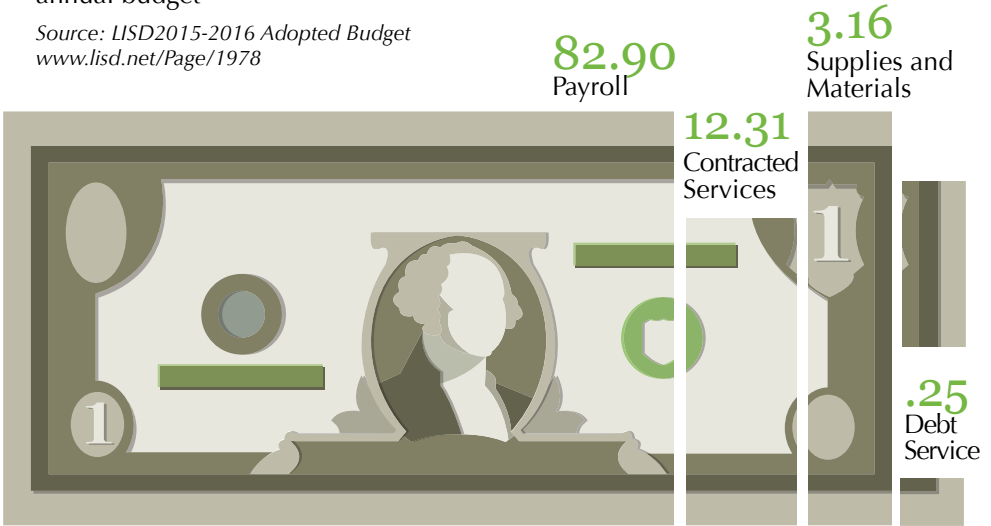
\$580,902,082

EXPENSES
What it cost to operate the school district in 2015

WHERE THE MONEY GOES

Percent showing the district's annual budget

Source: LISD2015-2016 Adopted Budget www.lisd.net/Page/1978



Source: LISD Comprehensive Annual Financial Report www.lisd.net/cafr



WHERE THE MONEY COMES FROM

- Property Taxes: 67.61%
- State, Federal Funds: 18.12%
- Grants and Contributions: 9.92%
- Charges for Services: 4.08%
- Other: 0.15%
- Investment Income: 0.12%

\$1.04

2015-2016 M&O TAX RATE

Amount taxpayers pay for schools per \$100 of property value

FUND BALANCE

The district's finances have been stable in the last three years due to fiscally conservative budgeting practices.

The General Fund balance currently stands at \$155.3 million, an increase from past years. This fund will allow the district to ensure needed resources are available to provide for growth and unforeseeable circumstances or unexpected downturns in the economy.



AA+

2015 FITCH RATING

Outlook: Stable

LISD TEACHER DATA

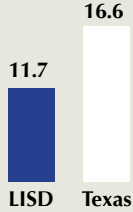
6,248.3

LISD WORK FORCE

Total number of people who worked for the school district in 2014

TEACHER TURNOVER RATE

Percent of teachers who leave LISD each year



PERCENT OF LISD TEACHERS WITH ADVANCED DEGREES

Many earned master's and doctorate degrees while teaching full time.



CERTIFIED PROFESSIONAL INSTRUCTORS

Percent of staff who are fully credited under Texas licensing requirements

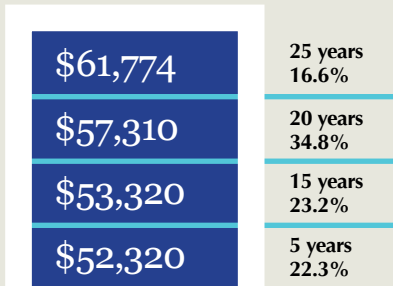
NUMBER OF STUDENTS PER TEACHER

14.3



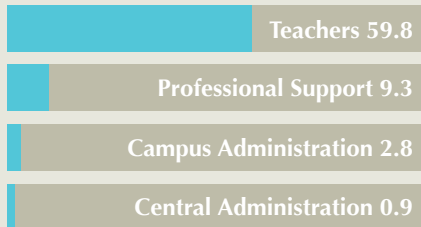
AVERAGE TEACHER SALARIES

By years of experience
Percent of staff at this level



PROFESSIONAL STAFF BREAKDOWN

Percent of staff by assignment



\$50,227

AVERAGE ANNUAL STARTING SALARY

With Bachelor's Degree

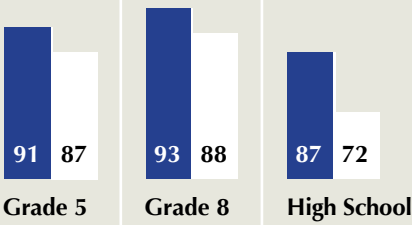
First year LISD teachers earn more than their peers across Texas where the average starting pay is \$43,480. In 2004, starting LISD teachers earned \$35,781.

STUDENT POPULATION

Total number of LISD students for the 2014-2015 school year

53,270

LISD Texas comparison



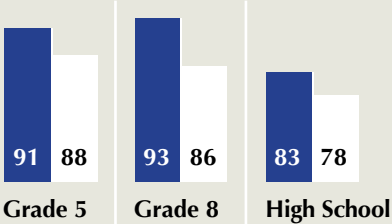
READING TEST SCORES

Percent of students achieving satisfactory scores or higher on the State of Texas Assessment of Academic Readiness and the End of Course tests

MATH TEST SCORES

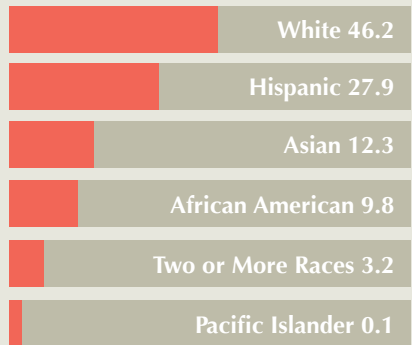
Percent of students achieving satisfactory scores or higher on the State of Texas Assessment of Academic Readiness and the End of Course tests

LISD Texas comparison



STUDENT ETHNICITY

Percent of student population by race



23.7 LISD

2015 college entrance exams

20.6 Texas

AVERAGE ACT SCORES

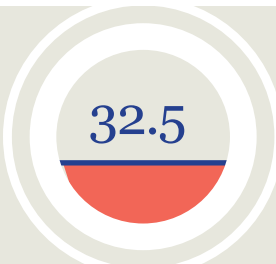
1610 LISD

1417 Texas

AVERAGE SAT SCORES

AT RISK

Percent of LISD students at risk



ECONOMICALLY DISADVANTAGED

Percent of total LISD students who qualify for free and reduced lunch based on family income



14.8 ENGLISH AS A SECOND LANGUAGE

Percent of students enrolled as English language learners



www.lisd.net | Department of Communications

LEWISVILLE INDEPENDENT SCHOOL DISTRICT

1800 TIMBER CREEK ROAD
FLOWER MOUND, TEXAS 75028