

Lewisville ISD
HB 3693
Texas Government Code Chapter 2264.001(b)

Fiscal Year 2023-2024

| | Electricity | | Gas | | Water | |
|-------------------------|-----------------------|--------------------|-----------------------|-------------------|---------------------------|--------------------|
| | Metered Amount KWH | Aggregate Cost | Metered Amount MCF | Aggregate Cost | Metered Amount Gallons | Aggregate Cost |
| September-'23 | 9,856,523 | \$1,032,990 | 1,999 | \$23,761 | 53,566,164 | \$423,559 |
| October-'23 | 8,044,255 | \$879,954 | 3,923 | \$44,266 | 39,139,133 | \$344,391 |
| November-'23 | 6,092,209 | \$692,528 | 6,855 | \$75,242 | 24,224,926 | \$238,929 |
| December-'23 | 5,464,223 | \$624,389 | 11,492 | \$124,625 | 16,562,978 | \$189,724 |
| January-'24 | 6,286,138 | \$697,921 | 24,226 | \$248,095 | 8,957,546 | \$151,767 |
| February-'24 | 6,158,482 | \$684,856 | 12,702 | \$140,386 | 7,040,670 | \$141,844 |
| March-'24 | 6,127,899 | \$700,775 | 6,158 | \$67,413 | 6,812,718 | \$142,401 |
| April-'24 | 7,002,522 | \$808,553 | 3,906 | \$40,946 | 7,853,411 | \$147,082 |
| May-'24 | 7,464,910 | \$869,351 | 2,244 | \$26,312 | 8,733,772 | \$146,214 |
| June-'24 | 6,822,928 | \$759,209 | 1,215 | \$17,551 | 15,964,437 | \$176,793 |
| July-'24 | 8,062,433 | \$859,470 | 996 | \$15,440 | 33,253,157 | \$289,785 |
| August-'24 | 10,055,124 | \$1,065,296 | 1,377 | \$18,700 | 38,721,287 | \$334,792 |
| Fiscal YTD Total | 87,437,646 | \$9,675,292 | 77,093 | \$842,737 | 260,830,199 | \$2,727,281 |