

Lewisville ISD
HB 3693
Texas Government Code Chapter 2264.001(b)

Fiscal Year 2022-2023

	Electricity		Gas		Water	
	Metered Amount KWH	Aggregate Cost	Metered Amount MCF	Aggregate Cost	Metered Amount Gallons	Aggregate Cost
September-'22	9,215,609	\$1,007,573	2,206	\$33,616	37,246,807	\$305,390
October-'22	7,894,136	\$872,564	4,381	\$56,822	35,357,012	\$303,681
November-'22	6,258,695	\$714,845	8,710	\$101,549	16,271,937	\$183,409
December-'22	5,657,039	\$651,235	13,266	\$154,260	8,793,850	\$148,163
January-'23	5,980,174	\$667,517	15,252	\$153,833	10,823,253	\$155,986
February-'23	5,733,800	\$610,323	12,773	\$112,768	8,304,847	\$138,759
March-'23	6,257,070	\$666,236	7,371	\$58,985	12,260,924	\$177,942
April-'23	6,748,883	\$703,998	4,821	\$36,879	17,651,551	\$213,008
May-'23	7,338,795	\$754,840	2,562	\$23,118	22,169,915	\$230,690
June-'23	6,776,531	\$686,557	1,284	\$14,661	26,830,894	\$238,970
July-'23	8,625,470	\$875,040	1,078	\$14,240	42,074,350	\$341,607
August-'23	11,010,301	\$1,141,626	1,373	\$16,663	57,064,862	\$435,989
Fiscal YTD Total	87,496,503	\$9,352,354	75,077	\$777,394	294,850,202	\$2,873,594