

# Lewisville Independent School District

## Full Time Equivalent Employees By Position

	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>
<b>Professional Staff</b>					
<b>Teachers</b>	3,667.04	3,605.73	3,691.70	3,752.34	3,694.62
<b>Support Staff</b>					
Counselor	160.55	161.66	162.58	174.79	178.57
Educational Diagnostician	60.66	69.66	70.66	69.66	68.55
Librarian	65.00	64.00	59.51	61.54	63.58
School Nurse	70.27	69.37	71.30	69.88	72.19
Teacher Facilitator	94.66	86.42	87.71	99.90	95.57
Therapists	93.26	94.03	97.53	100.81	102.58
School Psychologists	24.00	25.52	24.00	23.00	26.78
Other Support Staff	127.52	129.42	131.94	143.85	143.23
<b>Total Support Staff</b>	<b>695.92</b>	<b>700.08</b>	<b>705.23</b>	<b>743.43</b>	<b>751.05</b>
<b>Administrative Staff</b>					
Assistant Principal	126.00	126.00	131.19	130.06	134.06
Asst/Assoc/Deputy Superintendent	6.00	6.00	4.00	3.63	8.00
Principal	71.00	67.01	66.56	69.00	67.76
Superintendent	1.00	1.00	1.00	0.74	1.00
Other Administrative Staff	57.41	62.23	68.53	75.70	76.54
<b>Total Administrative Staff</b>	<b>261.41</b>	<b>262.24</b>	<b>271.28</b>	<b>279.13</b>	<b>287.36</b>
<b>Paraprofessional Staff</b>					
Certified Interpreter	2.00	2.00	2.00	2.00	2.00
Educational Aide	624.88	610.68	623.00	604.05	636.62
<b>Total Paraprofessional Staff</b>	<b>626.88</b>	<b>612.68</b>	<b>625.00</b>	<b>606.05</b>	<b>638.62</b>
<b>Auxiliary</b>					
Auxiliary	1,145.76	1,132.84	1,069.57	1,000.41	989.95
<b>Total Personnel</b>	<b>6,397.01</b>	<b>6,313.57</b>	<b>6,362.78</b>	<b>6,381.36</b>	<b>6,361.60</b>