

Lewisville ISD
HB 3693
Texas Government Code Chapter 2264.001(b)

Fiscal Year 2021-2022

	Electricity		Gas		Water	
	Metered Amount KWH	Aggregate Cost	Metered Amount MCF	Aggregate Cost	Metered Amount Gallons	Aggregate Cost
September-'21	9,301,476	\$858,600	1,993	\$22,734	40,041,631	\$305,770
October-'21	8,066,916	\$797,214	3,368	\$38,081	36,750,253	\$289,858
November-'21	6,450,194	\$654,705	6,025	\$65,848	25,278,975	\$229,597
December-'21	5,717,612	\$598,247	8,263	\$86,412	17,364,669	\$182,131
January-'22	5,956,033	\$605,991	17,738	\$163,151	12,302,420	\$155,314
February-'22	5,830,679	\$578,083	17,312	\$159,580	9,929,596	\$139,401
March-'22	6,303,201	\$652,829	11,140	\$111,179	12,944,836	\$157,382
April-'22	6,954,338	\$741,484	4,643	\$52,925	16,690,376	\$177,031
May-'22	7,905,628	\$881,865	3,022	\$42,458	25,217,606	\$228,544
June-'22	7,478,283	\$825,866	1,559	\$24,418	36,572,443	\$277,335
July-'22	9,009,126	\$976,312	1,220	\$20,122	56,132,107	\$395,954
August-'22	10,099,962	\$1,111,596	1,501	\$24,771	46,682,276	\$353,471
Fiscal YTD Total	89,073,448	\$9,282,792	77,784	\$811,679	335,907,188	\$2,891,788