

Lewisville ISD
HB 3693
Texas Government Code Chapter 2264.001(b)

Fiscal Year 2019-2020

	Electricity		Gas		Water	
	Metered Amount KWH	Aggregate Cost	Metered Amount MCF	Aggregate Cost	Metered Amount Gallons	Aggregate Cost
September-'19	10,589,553	\$923,018	1,757	\$13,895	42,072,968	\$312,730
October-'19	8,205,534	\$739,318	5,013	\$31,792	32,943,817	\$261,228
November-'19	6,344,820	\$575,003	9,151	\$54,423	14,109,184	\$154,234
December-'19	5,773,752	\$527,111	11,071	\$65,311	8,267,900	\$118,189
January-'20	6,210,858	\$548,220	13,919	\$76,448	7,618,621	\$116,571
February-'20	6,148,370	\$531,827	14,934	\$72,367	8,559,113	\$125,759
March-'20	5,250,853	\$502,416	7,561	\$37,291	7,259,790	\$120,098
April-'20	3,931,797	\$400,341	2,996	\$17,721	6,263,685	\$96,077
May-'20	4,744,582	\$469,574	1,441	\$10,878	11,462,963	\$120,066
June-'20	5,567,062	\$494,445	1,029	\$9,032	20,387,370	\$170,570
July-'20	7,263,741	\$619,824	884	\$8,805	29,805,460	\$228,811
August-'20	9,045,865	\$762,408	1,124	\$10,726	34,913,309	\$262,534
Fiscal YTD Total	79,076,787	\$7,093,505	70,880	\$408,689	223,664,180	\$2,086,867