

Lewisville ISD

HB 3693

Texas Government Code Chapter 2264.001(b)

Fiscal Year 2017-2018

	Electricity		Gas		Water	
	Metered Amount KWH	Aggregate Cost	Metered Amount MCF	Aggregate Cost	Metered Amount Gallons	Aggregate Cost
September-'17	9,257,631	\$869,901	2,212	\$20,650	49,874,790	\$326,140
October-'17	7,395,811	\$714,915	4,314	\$35,799	36,462,340	\$245,864
November-'17	6,307,116	\$625,331	5,679	\$47,132	32,913,050	\$228,968
December-'17	5,919,225	\$578,888	19,117	\$137,587	16,437,050	\$152,280
January-'18	6,656,886	\$625,108	21,743	\$152,593	15,751,700	\$155,117
February-'18	6,106,570	\$575,514	14,753	\$104,391	15,155,941	\$149,986
March-'18	6,307,830	\$611,624	7,579	\$53,743	19,080,717	\$174,377
April-'18	6,800,484	\$660,302	4,867	\$37,843	22,741,393	\$191,434
May-'18	8,871,167	\$844,980	2,187	\$20,583	32,209,953	\$248,186
June-'18	7,837,945	\$715,823	1,270	\$11,721	38,809,560	\$273,401
July-'18	8,133,404	\$685,014	1,062	\$10,433	53,919,912	\$350,830
August-'18	10,062,511	\$828,724	6,155	\$11,673	53,113,561	\$349,376
Fiscal YTD Total	89,656,580	\$8,336,124	90,939	\$644,149	386,469,967	\$2,845,959