

**Lewisville ISD**  
**HB 3693**  
**Texas Government Code Chapter 2264.001(b)**

Fiscal Year 2016-2017

	Electricity		Gas		Water	
	Metered Amount KWH	Aggregate Cost	Metered Amount MCF	Aggregate Cost	Metered Amount Gallons	Aggregate Cost
September-'16	9,220,858	\$873,262	1,795	\$16,874	39,854,750	\$260,629
October-'16	8,110,563	\$770,545	2,197	\$20,614	29,242,350	\$209,425
November-'16	6,352,866	\$621,430	6,316	\$51,729	24,978,300	\$184,610
December-'16	5,836,850	\$576,693	17,719	\$133,610	12,392,650	\$122,742
January-'17	6,426,393	\$615,548	12,087	\$89,253	12,815,560	\$126,427
February-'17	6,404,874	\$617,460	7,155	\$47,517	17,176,890	\$145,482
March-'17	6,588,217	\$643,919	3,349	\$23,732	22,434,250	\$175,399
April-'17	7,327,798	\$708,581	3,208	\$23,484	25,310,800	\$186,752
May-'17	7,631,063	\$743,478	2,104	\$17,676	34,969,830	\$239,951
June-'17	6,504,956	\$620,932	1,250	\$12,542	30,662,950	\$197,731
July-'17	7,463,680	\$711,899	841	\$9,884	36,178,350	\$226,753
August-'17	9,604,960	\$881,912	1,381	\$14,344	39,299,220	\$251,680
<b>Fiscal YTD Total</b>	<b>87,473,076</b>	<b>\$8,385,658</b>	<b>59,401</b>	<b>\$461,258</b>	<b>325,315,900</b>	<b>\$2,327,580</b>