

Lewisville ISD

HB 3693

Texas Government Code Chapter 2264.001(b)

Fiscal Year 2012-2013

	Electricity		Gas		Water	
	Metered Amount KWH	Aggregate Cost	Metered Amount MCF	Aggregate Cost	Metered Amount Gallons	Aggregate Cost
September-'12	8,406,192	\$868,458	2,100	\$14,766	38,315,910	\$213,535
October-'12	7,400,813	\$766,819	3,793	\$27,079	26,476,100	\$169,075
November-'12	5,948,792	\$648,060	6,341	\$47,211	26,208,100	\$165,866
December-'12	5,434,764	\$593,135	14,348	\$89,454	17,629,150	\$121,200
January-'13	6,214,687	\$651,589	12,048	\$70,632	9,920,150	\$92,777
February-'13	5,747,730	\$622,259	11,485	\$63,574	11,777,050	\$97,370
March-'13	5,798,585	\$639,320	6,291	\$36,979	17,910,320	\$124,704
April-'13	6,701,649	\$735,433	4,733	\$30,205	19,531,230	\$135,760
May-'13	7,832,741	\$824,959	2,304	\$17,366	27,146,610	\$172,607
June-'13	6,287,342	\$703,471	1,075	\$10,054	25,222,920	\$151,291
July-'13	6,701,480	\$941,593	897	\$9,004	35,972,740	\$205,749
August-'13	9,921,410	\$1,020,082	1,495	\$13,449	50,350,650	\$288,356
<b>Fiscal YTD Total</b>	<b>82,396,185</b>	<b>\$9,015,177</b>	<b>66,909</b>	<b>\$429,773</b>	<b>306,460,930</b>	<b>\$1,938,290</b>