

Lewisville ISD

HB 3693

Texas Government Code Chapter 2264.001(b)

Fiscal Year 2011-2012

| | Electricity | | Gas | | Water | |
|-------------------------|-----------------------|--------------------|-----------------------|-------------------|---------------------------|--------------------|
| | Metered Amount KWH | Aggregate Cost | Metered Amount MCF | Aggregate Cost | Metered Amount Gallons | Aggregate Cost |
| September-'11 | 8,596,279 | 904,010 | 1,973 | 16,892 | 68,260,200 | 358,560 |
| October-'11 | 6,950,347 | 752,609 | 3,590 | 28,434 | 35,651,650 | 205,520 |
| November-'11 | 6,123,990 | 668,768 | 10,577 | 73,857 | 23,618,500 | 156,643 |
| December-'11 | 5,758,989 | 619,771 | 15,723 | 101,806 | 12,552,600 | 107,347 |
| January-'12 | 6,514,301 | 674,360 | 12,983 | 77,114 | 12,756,050 | 110,329 |
| February-'12 | 6,253,992 | 660,000 | 9,645 | 52,074 | 13,722,350 | 112,413 |
| March-'12 | 6,585,695 | 707,014 | 3,414 | 19,634 | 14,014,270 | 113,049 |
| April-'12 | 7,646,076 | 815,644 | 2,016 | 11,059 | 19,138,300 | 130,512 |
| May-'12 | 7,724,800 | 804,249 | 2,325 | 12,397 | 29,239,900 | 177,336 |
| June-'12 | 5,896,789 | 634,246 | 1,878 | 11,138 | 29,497,750 | 165,040 |
| July-'12 | 6,725,530 | 707,786 | 1,424 | 9,699 | 49,143,770 | 252,709 |
| August-'12 | 9,056,382 | 937,296 | 1,663 | 11,495 | 56,053,920 | 290,246 |
| Fiscal YTD Total | 83,833,170 | \$8,885,753 | 67,211 | \$425,599 | 363,649,260 | \$2,179,704 |