

Payroll Expense 2017-2018

Fund	Title	Salaries	Medicare	Health + Life Insurance	Workers Compensation	TRS	Total
199	GENERAL FUND	\$325,104,651.79	\$4,418,737.62	\$17,424,054.75	\$450,149.71	\$10,975,976.85	\$358,373,570.72
211	ESEA- TITLE I- PART A-BO 804	\$2,594,138.15	\$36,936.27	\$138,964.26	\$3,278.73	\$235,254.91	\$3,008,572.32
224	IDEA - PART B- FORMULA-BO 804	\$5,940,540.58	\$79,078.38	\$463,282.17	\$7,340.39	\$568,437.68	\$7,058,679.20
225	IDEA - PART B- PRESCHL (BO 804	\$184,873.93	\$2,668.86	\$4,015.32	\$228.49	\$17,930.80	\$209,717.40
240	NATL SCHOOL BREAKFAST/LUNCH	\$6,980,337.75	\$93,762.01	\$901,033.36	\$60,768.82	\$427,832.73	\$8,463,734.67
255	ESEA- TITLE II-A TPTR	\$72,160.68	\$1,046.19	\$14.76	\$88.33	\$7,099.46	\$80,409.42
263	TITLE III-PART A	\$522,582.60	\$7,408.63	\$12,081.33	\$703.50	\$47,874.33	\$590,650.39
385	SP ED VISUALLY IMPAIRED-BO 804	\$18,570.40	\$234.71	\$1,385.07	\$0.00	\$344.07	\$20,534.25
397	ADVANCED PLACEMENT/IB	\$5,985.00	\$64.55	\$0.00	\$0.00	\$0.00	\$6,049.55
429	STATE FUNDED SPEC RV	(\$350.00)	\$29.67	\$0.00	\$0.00	\$0.00	(\$320.33)
461	CAMPUS ACTIVITY FUNDS	\$196,262.57	\$2,921.77	\$258.05	\$257.35	\$4,339.89	\$204,039.63
488	LEWISVILLE EDU FOUND GRT	\$901.12	\$12.86	\$0.00	\$1.06	\$35.15	\$950.19
497	THE 125 PLAN SOLUTION	\$2,039.06	\$29.57	\$0.00	\$2.39	\$0.00	\$2,071.02
647	2014 FALL SALE	\$174,792.74	\$2,390.07	\$8,221.52	\$244.50	\$8,011.33	\$193,660.16
650	FUND 650 2017 BOND SERIES	\$295,405.60	\$4,092.09	\$13,509.20	\$525.76	\$11,236.62	\$324,769.27
865	STUDENT ACTIVITY ACCOUNT	\$0.00	\$9.60	\$0.00	\$0.75	\$24.43	\$34.78
Report Total		\$342,092,891.97	\$4,649,422.85	\$18,966,819.79	\$523,589.78	\$12,304,398.25	\$378,537,122.64