

## Payroll Expense 2013-14

Fund	Title	Salaries	Medicare	Health + Life Insurance	Workers Compensation	TRS	Total
199	GENERAL FUND	\$288,608,393.02	\$3,853,856.60	\$16,629,425.13	\$0.00	\$6,001,632.73	\$315,093,307.48
211	ESEA- TITLE I- PART A-BO 840	\$1,465,286.21	\$18,772.98	\$79,297.39	\$0.00	\$104,504.79	\$1,667,861.37
224	IDEA - PART B- FORMULA-BO 804	\$6,467,801.45	\$85,693.46	\$473,318.34	\$0.00	\$501,154.73	\$7,527,967.98
225	IDEA - PART B- PRESCHL (BO 804	\$146,987.92	\$1,892.48	\$8,838.72	\$0.00	\$14,141.25	\$171,860.37
240	NATL SCHOOL BREAKFAST/LUNCH	\$6,495,486.06	\$84,983.52	\$858,045.85	\$0.00	\$286,541.77	\$7,725,057.20
255	ESEA- TITLE II-A TPTR	\$10,857.35	\$106.05	\$0.00	\$0.00	\$914.77	\$11,878.17
263	TITLE III-PART A	\$416,171.03	\$5,811.15	\$10,095.03	\$0.00	\$28,947.89	\$461,025.10
272	MEDICAD ADM (MAC)	\$53,079.96	\$0.00	\$129.12	\$0.00	\$0.00	\$53,209.08
289	EARLY CHILDHOOD LEP SS-BO 811	\$29,398.91	\$426.28	\$0.00	\$0.00	\$2,454.81	\$32,280.00
385	SP ED VISUALLY IMPAIRED-BO 804	\$24,491.62	\$314.54	\$1,659.15	\$0.00	\$134.69	\$26,600.00
404	STUDENT SUCCESS INIT-NO 840	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
461	CAMPUS ACTIVITY FUNDS	\$102,443.50	\$937.04	\$0.00	\$0.00	\$1,474.38	\$104,854.92
486	LOCALLY FUNDED SPECIAL REVENUE	\$756.50	\$10.96	\$0.00	\$0.00	\$0.00	\$767.46
488	LEWISVILLE EDU FOUND GRT	\$1,319.29	\$20.30	\$0.00	\$0.00	\$59.71	\$1,399.30
496	GRAMMY AWARDS FMHS	\$1,200.00	\$17.40	\$0.00	\$0.00	\$33.65	\$1,251.05
639	2010 BOND SALE	\$123,558.08	\$1,791.00	\$4,503.00	\$0.00	\$2,649.97	\$132,502.05

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643	2012 APRIL SALE \$68 MILL	\$222,320.65	\$2,938.58	\$7,334.58	\$0.00	\$5,598.99	\$238,192.80
<b>Report Total</b>		\$304,169,551.55	\$4,057,572.34	\$18,072,646.31	\$0.00	\$6,950,244.13	<b>\$333,250,014.33</b>