

Facilities Advisory Committee Worksheet

Project	Priority 1	Priority 2	Priority 3
Existing Facilities (Comprehensive Renovations & Additions, Life Cycle Replacements/Components)			
Elementary Schools - 20 year Renovations	\$134,378,937	\$0	\$0
High Schools - 20 year Renovations	\$74,622,032	\$0	\$0
Life Cycle Building Component Replacements - Priority 1	\$10,014,513	\$0	\$0
Life Cycle Building Component Replacements - Priority 2	\$0	\$7,872,874	\$0
Classroom Additions to Existing Schools	\$0	\$9,392,467	\$0
The Colony High School Entry Reconfiguration	\$0	\$2,734,295	\$0
LISDOLA Option A	\$3,782,776	\$0	\$0
LISDOLA Option B	\$0	\$9,321,157	\$0
Renovation of Existing Facilities	\$9,207,535	\$0	\$0
Renovations for Possible Academies	\$6,487,549	\$0	\$0
	\$238,493,342	\$29,320,793	\$0
Safety and Security			
Life Cycle Safety and Security Items	\$11,103,901	\$0	\$0
Expansion of District Wide Security Cameras	\$3,300,000	\$0	\$0
Re-Design Campus Entrances and Install Ballistic Protection	\$13,737,998	\$0	\$0
Communication and Network Access Completion	\$693,000	\$0	\$0
	\$28,834,899	\$0	\$0
Technology			
Student and Staff Access - Current Level of Student Access	\$59,394,868	\$0	\$0
Student and Staff Access - Increased Level of Student Access	\$0	\$77,158,310	\$0
Student and Staff Access - Decreased Level of Student Access	\$0	\$0	\$48,949,898
Network and Infrastructure	\$39,721,035	\$39,721,035	\$39,721,035
	\$99,115,903	\$116,879,345	\$88,670,933

Elementary School 20 Year Renovations Lewisville ISD

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Scope of work:

Replacement of various building systems that are at the end of useful life based on the Facilities Assessment Study.

Polser Elementary School
Creekside Elementary School
Central Elementary School
Timber Creek Elementary School
Degan Elementary School
Parkway Elementary School
Prairie Trail Elementary School
Valley Ridge Elementary School
Forest Vista Elementary School
Homestead Elementary School
Bridlewood Elementary School
Wellington Elementary School
Southridge Elementary School
Bluebonnet Elementary School

Project Cost Includes Professional Fee & Permit Budget:

Architectural / Engineering Fees
Reimbursable Expenses, Printing Bid documents, etc.
Construction Materials Testing
Building Permit

Project Cost Includes FF & E Budget:

Fixtures, Furniture and Equipment (FF&E)

Project Cost Includes Technology Budget:

Cabling and Equipment

TOTAL PROJECT COST ESTIMATE 2016	\$	105,376,156
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COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION	\$	134,378,937
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High School 20 Year Renovations
Lewisville ISD

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Scope of work:

Replacement of various building systems that are at the end of useful life based on the Facilities Assessment Study.

- [Marcus HS - Limited renovation \(HVAC project recently completed\)](#)
- [The Colony HS - Limited renovation \(HVAC project recently completed\)](#)
- [Flower Mound HS - Phase 1](#)
- [Hebron HS - Phase 1](#)

Project Cost Includes Professional Fee & Permit Budget:

- Architectural / Engineering Fees
 - Reimbursable Expenses, Printing Bid documents, etc.
 - Construction Materials Testing
 - Building Permit
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Project Cost Includes FF & E Budget:

Fixtures, Furniture and Equipment (FF&E)

Project Cost Includes Technology Budget:

Cabling and Equipment

TOTAL PROJECT COST ESTIMATE 2016	\$	51,995,849
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COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION	\$	74,622,032
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**Marcus High School Limited Renovation
Lewisville ISD**

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Opinion of Probable Construction Cost:

Replace interior doors/ hardware	346	@	\$1,000.00	\$	346,000
Replace select exterior doors/ hardware	1	@	\$100,000.00	\$	100,000
Flooring classrooms W-Wing	59,950	@	\$2.50	\$	149,875
Tackwall (two walls per classroom)	108,000	@	\$8.00	\$	864,000
Plam in Hallways	62,950	@	\$12.00	\$	755,400
Electrical Switchgear				\$	1,683,000
CONSTRUCTION COST SUBTOTAL				\$	3,898,275
Design Contingency		@	5.0%	\$	194,914
CONTINGENCY SUBTOTAL				\$	194,914
CONSTRUCTION COST TOTAL				\$	4,093,189

Project Cost from Professional Fee & Permit Budget:

Site Topo Survey					
Geotechnical Engineering					
Architectural / Engineering Fees					
Reimbursable Expenses, Printing Bid documents, etc.					
Construction Materials Testing					
Building Permit					
FEE & PERMIT SUBTOTAL				@ 12.0%	\$ 491,183

Project Cost from FF & E Budget:

Fixtures, Furniture and Equipment (FF&E)		@	5.0%	\$	204,659
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TOTAL PROJECT COST ESTIMATE 2016	\$	4,789,031
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COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION	\$	5,278,470
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**The Colony High School Limited Renovation
Lewisville ISD**

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Opinion of Probable Construction Cost:

Replace interior doors/ hardware	368	@	\$1,000.00	\$	368,000
Replace select exterior doors/ hardware	1	@	\$100,000.00	\$	100,000
Flooring VCT	187,903	@	\$2.50	\$	469,758
Tackwall (two walls per classroom)	108,000	@	\$8.00	\$	864,000
CONSTRUCTION COST SUBTOTAL				\$	1,801,758
Design Contingency		@ 5.0%		\$	90,088
CONTINGENCY SUBTOTAL				\$	90,088
CONSTRUCTION COST TOTAL				\$	1,891,845

Project Cost from Professional Fee & Permit Budget:

Site Topo Survey					
Geotechnical Engineering					
Architectural / Engineering Fees					
Reimbursable Expenses, Printing Bid documents, etc.					
Construction Materials Testing					
Building Permit					
FEE & PERMIT SUBTOTAL				@ 12.0%	\$ 227,021

Project Cost from FF & E Budget:

Fixtures, Furniture and Equipment (FF&E)		@ 5.0%		\$	94,592
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TOTAL PROJECT COST ESTIMATE 2016 **\$ 2,213,459**

COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION **\$ 2,659,245**

**Flower Mound High School Renovation Phase One
Lewisville ISD**

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Opinion of Probable Construction Cost:

HVAC Replacement	270,976	@	\$32.00	\$	8,671,232
Additional drywall for HVAC retrofit	1	@	\$400,000.00	\$	400,000
Gang Restroom Renovations	5	@	\$120,000.00	\$	600,000
Individual Restroom Renovations	14	@	\$15,000.00	\$	210,000
Flooring Replacement VCT	90,358	@	\$2.20	\$	198,788
Flooring Replacement CPT	102,446	@	\$4.00	\$	409,784
Painting - Interior	270,976	@	\$2.50	\$	677,440
Painting - Exterior	14,400	@	\$1.50	\$	21,600
Kitchen Equipment Refurb	1	@	\$400,000.00	\$	400,000
Lighting Replacement	260,000	@	\$8	\$	2,080,000
ReRoof 4 ply BUR	270,976	@	\$14	\$	3,793,664
Reroof metal (Barrel Vault, commons, entry cove	11,091	@	\$15	\$	166,365
Technology Upgrade	270,976	@	\$5	\$	1,354,880
Doors and Hardware	1	@	\$406,464	\$	406,464
Casework Replacement	270,976	@	\$3.00	\$	812,928
CONSTRUCTION COST SUBTOTAL				\$	20,203,145
Design Contingency		@	5.0%	\$	1,010,157
CONTINGENCY SUBTOTAL				\$	1,010,157
CONSTRUCTION COST TOTAL				\$	21,213,302

Project Cost from Professional Fee & Permit Budget:

Site Topo Survey					
Geotechnical Engineering					
Architectural / Engineering Fees					
Reimbursable Expenses, Printing Bid documents, etc.					
Construction Materials Testing					
Building Permit					
FEE & PERMIT SUBTOTAL				@ 12.0%	\$ 2,545,596

Project Cost from FF & E Budget:

Fixtures, Furniture and Equipment (FF&E)		@	2.0%	\$	424,266
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Project Cost from Technology Budget:

Cabling and Equipment (\$5.00/SF)		Included Above			
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TOTAL PROJECT COST ESTIMATE 2016	\$	24,183,164
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COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION	\$	35,924,550
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Hebron High School Renovation Phase One

Lewisville ISD

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Opinion of Probable Construction Cost:

HVAC Replacement	235,539	@	\$32.00	\$	7,537,248
Additional drywall for HVAC retrofit	1	@	\$400,000.00	\$	400,000
Individual Restroom Renovations	14	@	\$15,000.00	\$	210,000
Gang Restroom Renovations	6	@	\$120,000.00	\$	720,000
Flooring Replacement VCT	68,851	@	\$2.20	\$	151,472
Flooring Replacement CPT	145,831	@	\$4.00	\$	583,324
Painting - Interior	235,539	@	\$2.50	\$	588,848
Painting - Exterior	14,400	@	\$1.50	\$	21,600
Painting - Hallways	63,160	@	\$1.00	\$	63,160
Kitchen Equipment Refurb	1	@	\$400,000.00	\$	400,000
Lighting Replacement	235,539	@	\$8	\$	1,884,312
ReRoof 4 ply BUR	166,760	@	\$14	\$	2,334,640
Reroof metal (Barrel Vault, commons, entry cove	11,091	@	\$15	\$	166,365
Technology Upgrade	235,539	@	\$5	\$	1,177,695
Doors and Hardware	1	@	\$353,308	\$	353,308
Casework Replacement	235,539	@	\$3.00	\$	706,617
CONSTRUCTION COST SUBTOTAL				\$	17,298,589
Design Contingency		@ 5.0%		\$	864,929
CONTINGENCY SUBTOTAL				\$	864,929
CONSTRUCTION COST TOTAL				\$	18,163,518

Project Cost from Professional Fee & Permit Budget:

Site Topo Survey					
Geotechnical Engineering					
Architectural / Engineering Fees					
Reimbursable Expenses, Printing Bid documents, etc.					
Construction Materials Testing					
Building Permit					
FEE & PERMIT SUBTOTAL				@ 12.0%	\$ 2,179,622

Project Cost from FF & E Budget:

Fixtures, Furniture and Equipment (FF&E)		@ 2.0%		\$	363,270
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Project Cost from Technology Budget:

Cabling and Equipment (\$5.00/SF)	Included above				
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TOTAL PROJECT COST ESTIMATE 2016	\$	20,706,411
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COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION	\$	30,759,767
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Life Cycle Building Component Replacements - Priority 1

Playground Replacements Lewisville ISD

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Scope of work:

Replacement of campus playground based on the Facilities Assessment Study

Valley Ridge Elementary School
Forest Vista Elementary School
Bridlewood Elementary School
Homestead Elementary School
Wellington Elementary School
McAulliffe Elementary School - Pre-K Only

Project Cost Includes Professional Fee & Permit Budget:

Site Topo Survey
Geotechnical Engineering
Architectural / Engineering Fees
Reimbursable Expenses, Printing Bid documents, etc.
Construction Materials Testing
Building Permit

TOTAL PROJECT COST ESTIMATE 2016	\$	1,026,600
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COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION	\$	1,336,882
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Flooring Replacements

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Lewisville ISD

Scope of work:

Replacement of flooring material based on the Facilities Assessment Study

- Lakeview Middle School
- Indian Creek Elementary School
- Hebron Valley Elementary School
- Castle Hills Elementary School
- Liberty Elementary School
- Lamar Middle School
- Vickery Elementary School
- Rockbrook Elementary School
- Coyote Ridge Elementary School
- Shadow Ridge Middle School
- LHS Killough

Project Cost Includes Professional Fee & Permit Budget:

- Architectural / Engineering Fees
 - Reimbursable Expenses, Printing Bid documents, etc.
 - Construction Materials Testing
 - Building Permit
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TOTAL PROJECT COST ESTIMATE 2016	\$	1,875,989
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COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION	\$	2,505,031
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Roofing Replacements
Lewisville ISD

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Scope of work:

Replacement of roofing material based on the Facilities Assessment Study

Ethridge Elementary School
Heritage Elementary School
Facility Services

Project Cost Includes Professional Fee & Permit Budget:

Architectural / Engineering Fees
Reimbursable Expenses, Printing Bid documents, etc.
Construction Materials Testing
Building Permit

TOTAL PROJECT COST ESTIMATE 2016	\$	2,167,138
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COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION	\$	2,770,921
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Electrical Replacements

Lewisville ISD

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Scope of work:

Replacement of electrical system components based on the Facilities Assessment Study

- Lakeview Middle School
- Lamar Middle School
- Stewarts Creek Elementary School

Project Cost Includes Professional Fee & Permit Budget:

- Architectural / Engineering Fees
 - Reimbursable Expenses, Printing Bid documents, etc.
 - Construction Materials Testing
 - Building Permit
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TOTAL PROJECT COST ESTIMATE 2016	\$	2,354,950
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COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION	\$	3,401,679
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Life Cycle Building Component Replacements - Priority 2

Restroom Renovations

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Lewisville ISD

Scope of work:

Renovation of campus restrooms and replacement of plumbing fixtures based on the Facilities Assessment Study

Stewarts Creek Elementary School
Ethridge Elementary School
Lakeview Middle School
Hebron Valley Elementary School
Flower Mound Elementary School (Staff only)
Heritage Elementary School
Morningside Elementary School
Donald Elementary School
Garden Ridge Elementary School

Project Cost Includes Professional Fee & Permit Budget:

Architectural / Engineering Fees
Reimbursable Expenses, Printing Bid documents, etc.
Construction Materials Testing
Building Permit

TOTAL PROJECT COST ESTIMATE 2016	\$	5,805,600
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COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION	\$	6,510,363
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Wall finish replacements

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Lewisville ISD

Scope of work:

Replacement of corridor wall finishes based on the Facilities Assessment Study

Lakeview MS

Flower Mound ES

Indian Creek ES

Project Cost Includes Professional Fee & Permit Budget:

Architectural / Engineering Fees

Reimbursable Expenses, Printing Bid documents, etc.

Construction Materials Testing

Building Permit

TOTAL PROJECT COST ESTIMATE 2016	\$	1,238,646
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COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION	\$	1,362,511
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**Classroom Additions to Existing Schools
Lewisville ISD**

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Opinion of Probable Construction Cost:

10 Classroom Addition to Bluebonnet Elementary

New Construction	11,800	@	\$265.00	\$	3,127,000
Technology Cabling and Equipment	11,800	@	\$5.00	\$	59,000

10 Classroom Addition to LHS Harmon

New Construction	11,800	@	\$265.00	\$	3,127,000
Technology Cabling and Equipment	11,800	@	\$5.00	\$	59,000

CONSTRUCTION COST SUBTOTAL **\$ 6,372,000**

Design Contingency @ 5.0% \$ 318,600

CONTINGENCY SUBTOTAL **\$ 318,600**

CONSTRUCTION COST TOTAL **\$ 6,690,600**

Project Cost from Professional Fee & Permit Budget:

- Site Topo Survey
- Geotechnical Engineering
- Architectural / Engineering Fees
- Reimbursable Expenses, Printing Bid documents, etc.
- Construction Materials Testing
- Building Permit

FEE & PERMIT SUBTOTAL @ 12.0% **\$ 802,872**

Project Cost from FF & E Budget:

Fixtures, Furniture and Equipment (FF&E) @ 5.0% **\$ 334,530**

Project Cost for Land Purchase:

\$ -

TOTAL PROJECT COST ESTIMATE 2016 **\$ 7,828,002**

COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION **\$ 9,392,467**

**The Colony High School Front Entry Reconfiguration
Lewisville ISD**

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Opinion of Probable Construction Cost:

Building addition to allow front entry reconfiguration	3,300	@	\$325.00	\$	1,072,500
New Canopy/ Entry	1	@	\$400,000.00	\$	400,000
Interior renovation for entry/ administration	2,000	@	\$125.00	\$	250,000
New accessible ramp to front door	1	@	\$80,000.00	\$	80,000
Compliant faculty restrooms in Admin	2	@	\$30,000.00	\$	60,000
Paving demo/ replace for parking	6,000	@	\$5.00	\$	30,000
New Flatwork	2,215	@	\$4.00	\$	8,860
CONSTRUCTION COST SUBTOTAL				\$	1,901,360
Design Contingency		@ 5.0%		\$	95,068
CONTINGENCY SUBTOTAL				\$	95,068
CONSTRUCTION COST TOTAL				\$	1,996,428

Project Cost from Professional Fee & Permit Budget:

Site Topo Survey					
Geotechnical Engineering					
Architectural / Engineering Fees					
Reimbursable Expenses, Printing Bid documents, etc.					
Construction Materials Testing					
Building Permit					
FEE & PERMIT SUBTOTAL				@ 12.0%	\$ 239,571

Project Cost from FF & E Budget:

Fixtures, Furniture and Equipment (FF&E)		@ 2.0%		\$	39,929
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TOTAL PROJECT COST ESTIMATE 2016	\$	2,275,928
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COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION	\$	2,734,295
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Outdoor Learning Center at LISDOLA

Option A

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Opinion of Probable Construction Cost:

OLC Building addition of 4 classrooms, restrooms	5,000	@	\$400.00	\$	2,000,000
New Paving/ Bus Drop (Replace all onsite paving + 3000 feet for misc.)	17,000	@	\$7.00	\$	119,000
Connection to Sanitary (per LF)	200	@	\$45.00	\$	9,000
Outdoor Covered area	6,000	@	\$60.00	\$	360,000
Portable renovations	2,500	@	\$30.00	\$	75,000
CONSTRUCTION COST SUBTOTAL				\$	2,563,000
Design Contingency		@ 5.0%		\$	128,150
CONTINGENCY SUBTOTAL				\$	128,150
CONSTRUCTION COST TOTAL				\$	2,691,150

Project Cost from Professional Fee & Permit Budget:

Site Topo Survey					
Geotechnical Engineering					
Architectural / Engineering Fees					
Reimbursable Expenses, Printing Bid documents, etc.					
Construction Materials Testing					
Building Permit					
FEE & PERMIT SUBTOTAL				@ 12.0%	\$ 322,938

Project Cost from FF & E Budget:

Fixtures, Furniture and Equipment (FF&E)		@ 5.0%		\$	134,558
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Project Cost for Land Purchase:

\$ -

TOTAL PROJECT COST ESTIMATE 2016	\$	3,148,646
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COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION	\$	3,782,776
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**Outdoor Learning Center at LISDOLA
Option B**

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Opinion of Probable Construction Cost:

OLC Building with 10 classrooms, meeting room, restrooms, offices, clinic, science store	16,500	@	\$375.00	\$	6,187,500
New Paving/ Bus Drop (Replace all onsite paving + 3000 feet for misc.)	17,000	@	\$7.00	\$	119,000
Connection to Sanitary (per LF)	200	@	\$45.00	\$	9,000
CONSTRUCTION COST SUBTOTAL				\$	6,315,500
Design Contingency		@ 5.0%		\$	315,775
CONTINGENCY SUBTOTAL				\$	315,775
CONSTRUCTION COST TOTAL				\$	6,631,275

Project Cost from Professional Fee & Permit Budget:

Site Topo Survey					
Geotechnical Engineering					
Architectural / Engineering Fees					
Reimbursable Expenses, Printing Bid documents, etc.					
Construction Materials Testing					
Building Permit					
FEE & PERMIT SUBTOTAL				@ 12.0%	\$ 795,753

Project Cost from FF & E Budget:

Fixtures, Furniture and Equipment (FF&E)		@ 5.0%		\$	331,564
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Project Cost for Land Purchase:

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TOTAL PROJECT COST ESTIMATE 2016	\$	7,758,592
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COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION	\$	9,321,157
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Renovation of Existing Facilities

Dale Jackson Career Center Renovation Lewisville ISD

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Opinion of Probable Construction Cost:

Fire Sprinkler Installation	55,331	@	\$3.50	\$	193,659
Paint	55,331	@	\$2.00	\$	110,662
Flooring (classrooms excluding shops)	34,536	@	\$2.50	\$	86,340
Interior Renovations	21,205	@	\$110.00	\$	2,332,550
Restroom Renovations Faculty	4	@	\$15,000.00	\$	60,000
Shop area roof replacement	22,139	@	\$15.00	\$	332,085
CONSTRUCTION COST SUBTOTAL				\$	3,115,296
Design Contingency		@ 5.0%		\$	155,765
CONTINGENCY SUBTOTAL				\$	155,765
CONSTRUCTION COST TOTAL				\$	3,271,060

Project Cost from Professional Fee & Permit Budget:

Site Topo Survey					
Geotechnical Engineering					
Architectural / Engineering Fees					
Reimbursable Expenses, Printing Bid documents, etc.					
Construction Materials Testing					
Building Permit					
FEE & PERMIT SUBTOTAL				@ 12.0%	\$ 392,527

Project Cost from FF & E Budget:

Fixtures, Furniture and Equipment (FF&E)		@ 5.0%		\$	163,553
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TOTAL PROJECT COST ESTIMATE 2016	\$	3,827,141
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COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION	\$	4,965,752
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Renovation of existing College Street ES

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Lewisville ISD

Scope of work:

Renovations and replacements include items that are identified on the the Facilities Assessment Study.

Items for replacement include: HVAC, Electrical, Fire alarm, Freezer, Stage Lighting, Kitchen and Gym Flooring, Restrooms, Parking Lots, Foundation, and Roof.

Project Cost Includes Professional Fee & Permit Budget:

- Site Topo Survey
 - Geotechnical Engineering
 - Architectural / Engineering Fees
 - Reimbursable Expenses, Printing Bid documents, etc.
 - Construction Materials Testing
 - Building Permit
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TOTAL PROJECT COST ESTIMATE 2016	\$	2,524,259
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COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION	\$	3,268,714
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**Renovation of Campus Support Center
Lewisville ISD**

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Scope of work:

Renovations and replacements include items that are identified on the the Facilities Assessment Study.
Items for replacement include: HVAC, Electrical, Fire Sprinkler, Flooring, and Restrooms.

Project Cost Includes Professional Fee & Permit Budget:

Architectural / Engineering Fees
Reimbursable Expenses, Printing Bid documents, etc.
Construction Materials Testing
Building Permit

TOTAL PROJECT COST ESTIMATE 2016	\$	519,755
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COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION	\$	623,186
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Distribution Center Renovation
Lewisville ISD

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Scope of work:

Renovations and replacements include items that are identified on the the Facilities Assessment Study.
Items for replacement include: ADA upgrades, Restrooms, and architectural renovations.

Project Cost Includes Professional Fee & Permit Budget:

Architectural / Engineering Fees
Reimbursable Expenses, Printing Bid documents, etc.
Construction Materials Testing
Building Permit

TOTAL PROJECT COST ESTIMATE 2016	\$	236,000
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COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION	\$	349,883
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Renovations for Possible Academies
Lewisville ISD

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Scope of work:

Renovations and equipment needed for the creation of District Academies.

Project Cost Includes Professional Fee & Permit Budget:

Architectural / Engineering Fees
Reimbursable Expenses, Printing Bid documents, etc.
Construction Materials Testing
Building Permit

TOTAL PROJECT COST ESTIMATE 2016	\$	5,010,000
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COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION	\$	6,487,549
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WORKING DRAFT

Life Cycle Safety and Security Items

Access Control Upgrades

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Lewisville ISD

Scope of work:

Upgrade existing access control systems District wide. Needed to improve campus security.

Project Cost Includes Professional Fee & Permit Budget:

Architectural / Engineering Fees
Reimbursable Expenses, Printing Bid documents, etc.
Construction Materials Testing
Building Permit

TOTAL PROJECT COST ESTIMATE 2016	\$	2,000,000
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COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION	\$	2,200,000
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Fire Alarm Replacements

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Lewisville ISD

Scope of work:

Replacement of fire alarm system components based on the Facilities Assessment Study

Lakeview MS

Heritage ES

Project Cost Includes Professional Fee & Permit Budget:

Architectural / Engineering Fees

Reimbursable Expenses, Printing Bid documents, etc.

Construction Materials Testing

Building Permit

TOTAL PROJECT COST ESTIMATE 2016	\$	622,707
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COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION	\$	878,629
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Phone System Replacement
Lewisville ISD

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Scope of work:

District wide replacement of phone system. The first Avaya phone systems were installed during the 1999-2000 School Year. That is over 15 year old technology. It is need of replacement. The District has really optimized that investment since it was purchased.

\$ 5,177,000

TOTAL PROJECT COST ESTIMATE 2016	\$	5,177,000
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COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION	\$	5,177,000
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WORKING DRAFT

Exterior Lighting Replacements Lewisville ISD

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Scope of work:

Replacement of existing exterior lighting including poles, pole bases, heads and wall packs based on the Facilities Assessment Study. New lighting will be energy efficient and will provide better quality lighting for safety and security.

Stewarts Creek Elementary School
Dale Jackson Career Center
Donald Elementary School
The Colony High School
Lamar Middle School
Ethridge Elementary School
Garden Ridge Elementary School
Timber Creek Elementary School
Forestwood Middle School
Distribution Center
Creekside Elementary School
Flower Mound Elementary School
Parkway Elementary School
Polser Elementary School
Prairie Trail Elementary School
Valley Ridge Elementary School
Old Settlers Elementary School
Forest Vista Elementary School
Bridlewood Elementary School
Wellington Elementary School
Southridge Elementary School
Hebron High School
Homestead Elementary School

Project Cost Includes Professional Fee & Permit Budget:

Architectural / Engineering Fees
Reimbursable Expenses, Printing Bid documents, etc.
Construction Materials Testing
Building Permit

TOTAL PROJECT COST ESTIMATE 2016	\$	2,096,691
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COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION	\$	2,407,444
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**District Wide Emergency Notification System
Lewisville ISD**

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Scope of work:

Installation of a District wide emergency notification system. Needed for safety and security of the District.

Project Cost Includes Professional Fee & Permit Budget:

Architectural / Engineering Fees
Reimbursable Expenses, Printing Bid documents, etc.
Construction Materials Testing
Building Permit

TOTAL PROJECT COST ESTIMATE 2016	\$	367,663
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COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION	\$	440,828
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**Expansion of District Wide Security Cameras
Lewisville ISD**

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Scope of work:

Expansion of current security camera system District wide. Needed to improve campus security.

Project Cost Includes Professional Fee & Permit Budget:

Architectural / Engineering Fees
Reimbursable Expenses, Printing Bid documents, etc.
Construction Materials Testing
Building Permit

TOTAL PROJECT COST ESTIMATE 2016	\$	3,000,000
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COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION	\$	3,300,000
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Re-Design Campus Entrances and Install Ballistic Protection

Secure Vestibule - ES Lewisville ISD

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Scope of work:

Creekside ES
Central ES
College St ES
Degan ES
Timber Creek ES
Flower Mound ES
Indian Creek ES
Donald ES
Ethridge ES
Garden Ridge ES
Hebron Valley ES
Heritage ES
Morningside ES
Parkway ES
Polser ES
Prie Trail ES
Bluebonnet ES
Bridlewood ES
Castle Hills ES
Forest Vista ES
Homestead ES
Liberty ES
Rockbrook ES
Southridge ES
Vickery ES
Wellington ES
Coyote Ridge ES
Independence ES
Lewisville ES
Lakeland ES
Tom Hicks ES
McAuliffe ES
Owen ES
Peters Colony ES
Stewarts Creek
Valley Ridge ES

WORKING DRAFT

Project Cost Includes Professional Fee & Permit Budget:

Architectural / Engineering Fees
Reimbursable Expenses, Printing Bid documents, etc.
Construction Materials Testing
Building Permit

TOTAL PROJECT COST ESTIMATE 2016	\$	6,536,485
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COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION	\$	7,837,245
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Secure Vestibule - MS

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Lewisville ISD

Scope of work:

- Delay MS
- Lakeview MS
- Lamar MS
- Creek Valley MS
- Downing MS
- Arbor Creek
- Durham MS
- Forestwood MS
- Killian MS
- Shadow Ridge MS

Project Cost Includes Professional Fee & Permit Budget:

- Architectural / Engineering Fees
- Reimbursable Expenses, Printing Bid documents, etc.
- Construction Materials Testing
- Building Permit

TOTAL PROJECT COST ESTIMATE 2016	\$	1,962,239
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COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION	\$	2,352,724
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Secure Vestibule - HS / MISC
Lewisville ISD

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Scope of work:

Lillie Jackson ECC
Lewisville LC
Lewisville HS
Marcus HS
Marcus HS 9th Grade Campus
The Colony HS
Flower Mound HS
Flower Mound HS 9th Grade Campus
Hebron HS
Hebron HS 9th Grade Campus
LHS Harmon
LHS Killough

Project Cost Includes Professional Fee & Permit Budget:

Architectural / Engineering Fees
Reimbursable Expenses, Printing Bid documents, etc.
Construction Materials Testing
Building Permit

TOTAL PROJECT COST ESTIMATE 2016	\$	2,959,157
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COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION	\$	3,548,029
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Communication and Network Access Completion Lewisville ISD

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Scope of work:

Installation of fiberoptic internet service at the following locations:

Dixon Sports Complex
Aquatic Center East
LISDOLA
The Colony High School Football Press Box
Flower Mound High School Football Press Box
Hebron High School Football Press Box

These sites do not currently have connectivity which is needed for safety and security of the District.

TOTAL PROJECT COST ESTIMATE 2016	\$	630,000
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COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION	\$	693,000
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Student and Staff Access - Current Level
Lewisville ISD

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Scope of work:

Maintain current level of student access

Instructional Devices	\$	48,220,718
Programs/Operations	\$	11,174,150

TOTAL PROJECT COST ESTIMATE 2016	\$	59,394,868
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COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION	\$	59,394,868
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WORKING DRAFT

Student and Staff Access - Increased Level of Access
Lewisville ISD

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Scope of work:

Maintain current level of access plus addressing needs for grades PK-3

Instructional Devices	\$	65,984,160
Programs/Operations	\$	11,174,150

TOTAL PROJECT COST ESTIMATE 2016	\$	77,158,310
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COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION	\$	77,158,310
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WORKING DRAFT

Student and Staff Access - Decreased Level of Access
Lewisville ISD

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Scope of work:

Reduction of Student Access from Current Model

Instructional Devices	\$	37,775,748
Programs/Operations	\$	11,174,150

TOTAL PROJECT COST ESTIMATE 2016	\$	48,949,898
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COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION	\$	48,949,898
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WORKING DRAFT

Network and Infrastructure
Lewisville ISD

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Scope of work:

Classroom Technology (Projectors, Printers, Wireless Projection, Classroom Audio)	\$	6,482,004
Data Center, Infrastructure, Security	\$	30,739,031
Campus Sound and Paging	\$	2,500,000

TOTAL PROJECT COST ESTIMATE 2016	\$	39,721,035
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COST ESTIMATE BASED ON PROJECTED NEED W/INFLATION	\$	39,721,035
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WORKING DRAFT