

Lewisville ISD Facilities Advisory Committee

Thursday, January 26, 2017

William T. Bolin Administrative

Center Board Room

5:30 PM – 9:00 PM

**Supper begins at 5:30 PM; Meeting
Meeting begins at 6:00 PM**

Facilitator

Michelle Hughes, TM Strategy & Design Group

CONGRATULATIONS!

- **You did it!**
- **You are heroes!**
- **You are a true team!**
- **What an accomplishment!**
- **What a legacy!**

Lewisville ISD Mission

Students, staff and community design and implement a learning organization that provides engaging, innovative experiences every day



Lewisville ISD Superintendent

Welcome and Thanks
Dr. Kevin Rogers

Board of Trustees

Trisha Sheffield,
President

Outcomes for Tonight

- Aligned work group; cohesive owners of the Facilities Advisory Committee 2016-17 work
- Review Completed Work
- SWOT Analysis
- Celebrate
- Board Presentation by Committee
- Subsequent Meetings: February 9 - CANCELLED
- Monday, February 13: Bond Referendum Considered by Board of Trustees

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**How Did We Do?
What About Our Charter?**

What Was Our Final Product?

Dr. Kevin Rogers,
Superintendent

FINAL RECOMMENDATION



**Total bond
package**

New Facilities	\$205.7 m
Existing Facilities	\$249.1 m
Safety and Security	\$28.8 m
Career & Technical Ed	\$71.5 m
Fine Arts	\$38.2 m
Athletics	\$45.1 m
Technology	\$99.1 m

**\$737.5
million**

SWOT Analysis

STRENGTHS (Internal to our work)

- What makes this bond referendum really good?
- What did the LISD Facilities Advisory Committee (YOU) do right?
- How can we capitalize on the strengths of the referendum to insure success?

OPPORTUNITIES (External to our work; Outside our control; External LISD environment)

- Where are the biggest supporters in LISD for a bond referendum?
- How can we best reach and inform our community?
- Are there community segments that could become a favorable voting block?

WEAKNESSES (Internal to our work)

- What's the weakest link in our referendum?
- Is there a "lightning rod" you can identify?
- Have we overlooked anything?
- How could we improve it?

THREATS (External to our work; Outside our control; External LISD environment)

- Are there "silent de-railers" that could hinder passage of the referendum? "Elephants in the room?"
- Are there community segments that could become an unfavorable voting block?
- Are there economic issues that could influence the voters?
- What's our major hurdle?

What Happens Now?

Dr. Kevin Rogers,
Superintendent

February 9 – Board Workshop

February 13 – Regular Board Meeting to
consider committee recommendation

CELEBRATE

and take a 10-minutes break,”
said Michelle, never.

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Presentation of Bond Proposal to Board of Trustees