

Date: June 10, 2019

Division: Finance

Subject: Consider Approval of Wireless Presentation Tool for Classroom Projectors – DIR-TSO-3789

Background Information:

- As part of the 2017 Technology Bond Project list, the Technology Department planned to provide a solution that would allow mobile devices to wirelessly present content to classroom projectors. The device evaluation process was completed and presented at the May 14, 2018 Board of Trustees Meeting. At the June 4, 2018 Board of Trustees meeting, the Board of Trustees approved the Apple TVs for year one.
- The Technology Department is recommending the purchase of Apple TVs and will implement this project by placing Apple TVs in all classrooms during this Bond cycle. New Apple TVs will be installed in any classrooms that do not have them currently. Legacy Apple TVs will be replaced with new Apple TVs to ensure optimal functionality with the new iPads that are being deployed.
- This purchase is part of a multi-year project intended to be rolled out in tangent with the projector refresh project. Six hundred seventy (670) Apple TVs were purchased in year one. The District anticipates purchasing approximately three thousand five hundred ninety-six (3,596) Apple TVs during year two through year five. At the May 6, 2019 Board of Trustee Work Session, the Technology Department presented a staggered rollout of approximately eight hundred ninety-nine (899) per year for the remaining bond period. However, the Technology Department recommends expediting the implementation of this project and is seeking approval for the remaining units needed.
- Based on the Technology Department's request, the Procurement and Contracts Department obtained cooperative pricing from Apple through the Texas DIR cooperative.

Administrative Consideration:

- This project has been budgeted for in the 2017 Technology Bond project list.
- Anticipated expenditures: \$499,900, but will not exceed the approved budgets.
- This procurement complies with Section 44.031 of the Texas Education Code.

Recommendations:

- That the Lewisville ISD Board of Trustees approves the anticipated expenditures utilizing the cooperative contract with the vendor listed below:
 - Apple Inc., DIR-TSO-3789

Timeline/Report:

- Anticipated project timeline: June 2019 through August 2021