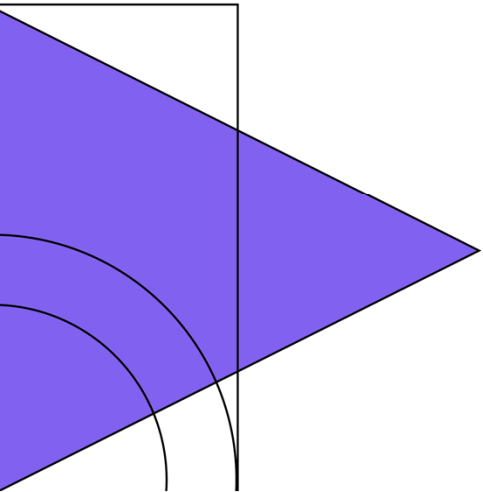
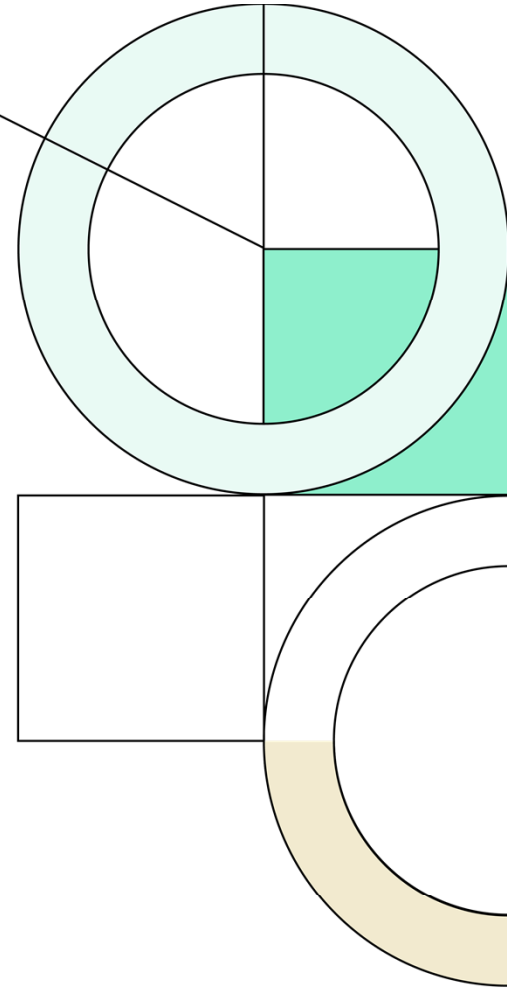




**Lewisville  
Independent  
School  
District**

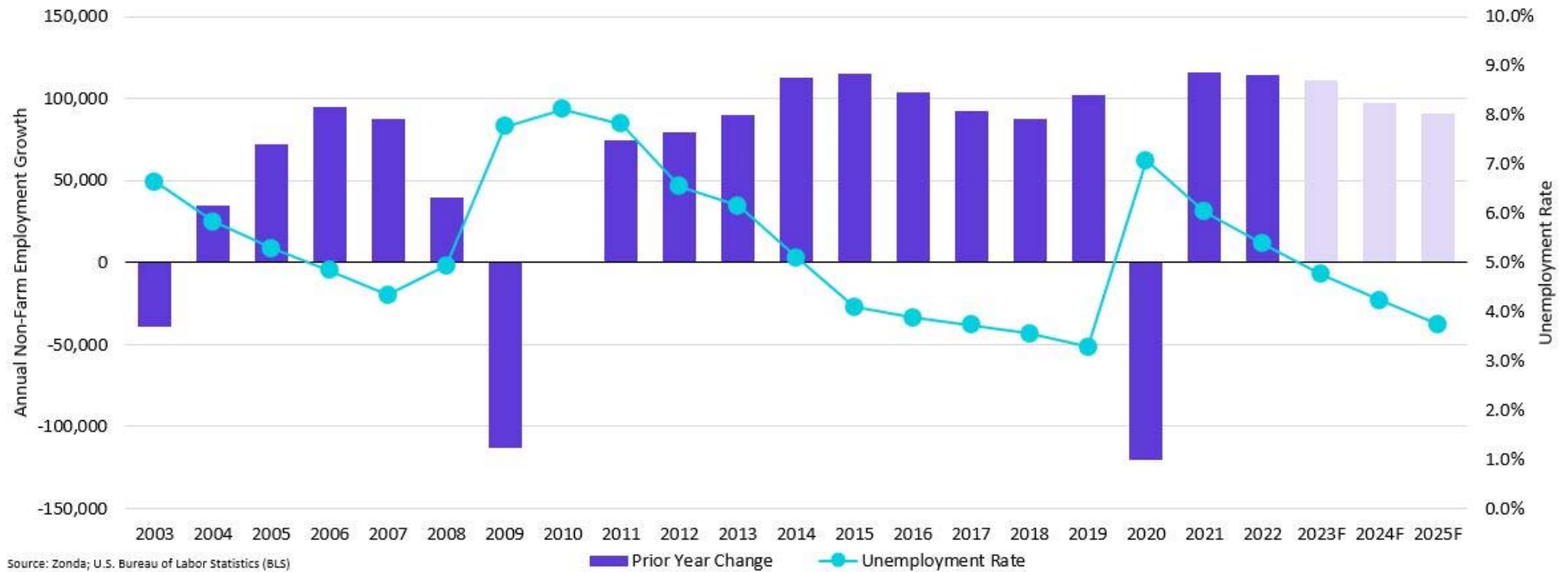
1Q23

Demographic Report





# DFW MSA Employment Growth



Source: Zonda; U.S. Bureau of Labor Statistics (BLS)

## Dallas-Fort Worth-Arlington, TX Metropolitan Statistical Area - Zonda Five-Year Forecast

Category	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023F	2024F	2025F
Non-Farm Employment	3,175,408	3,288,133	3,403,575	3,507,667	3,599,850	3,687,383	3,789,233	3,669,025	3,785,337	3,899,357	4,010,410	4,107,749	4,198,278
Prior Year Change	89,725	112,725	115,442	104,092	92,183	87,533	101,850	(120,208)	116,312	114,020	111,053	97,339	90,529
Annual % Change	2.9%	3.5%	3.5%	3.1%	2.6%	2.4%	2.8%	-3.2%	3.2%	3.0%	2.8%	2.4%	2.2%
Unemployment Rate	6.2%	5.1%	4.1%	3.9%	3.7%	3.6%	3.3%	7.1%	6.0%	5.4%	4.8%	4.2%	3.7%



# State Enrollment Trends\*

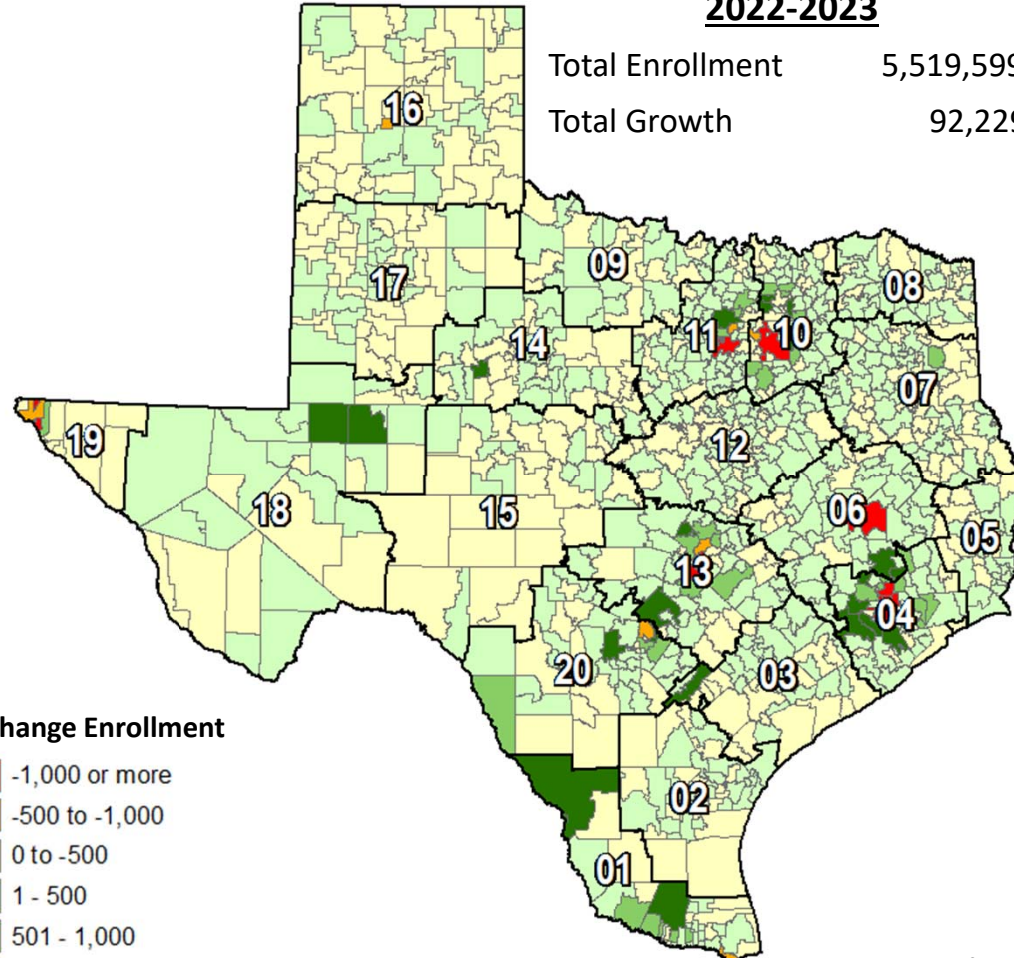
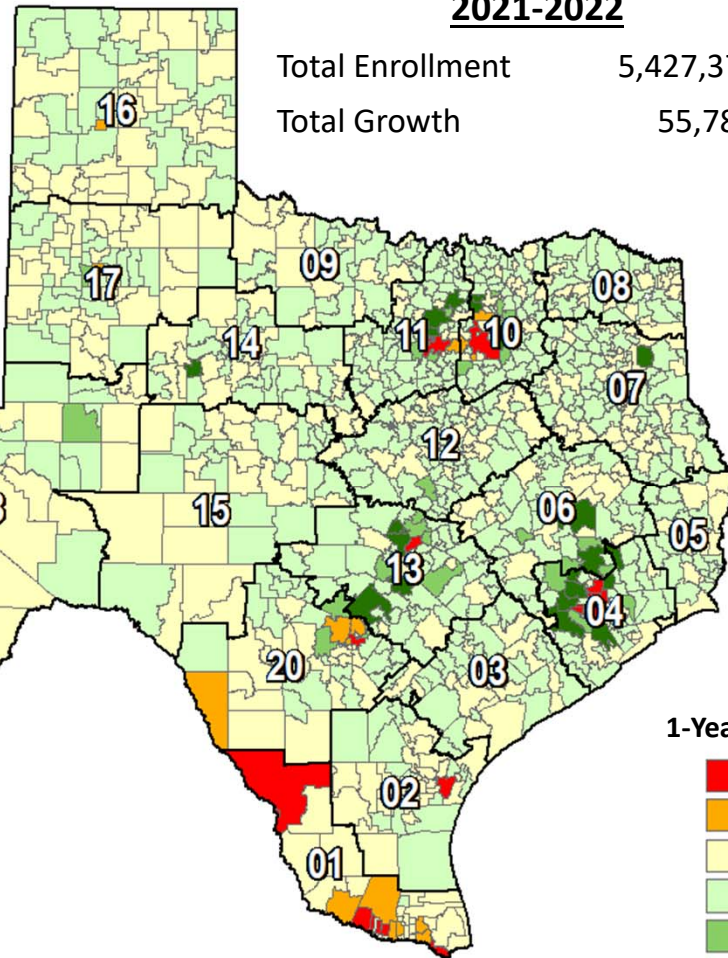
(\*Preliminary Enrollment Data, TEA April 2023)

## 2021-2022

Total Enrollment 5,427,370  
Total Growth 55,780

## 2022-2023

Total Enrollment 5,519,599  
Total Growth 92,229



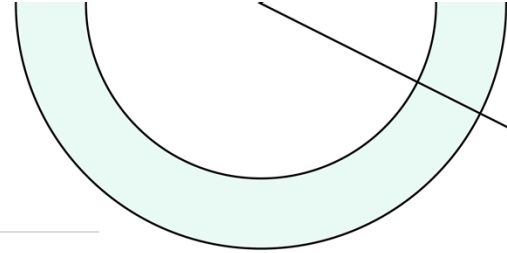
### 1-Year Change Enrollment

- 1,000 or more
- 500 to -1,000
- 0 to -500
- 1 - 500
- 501 - 1,000
- > 1,000

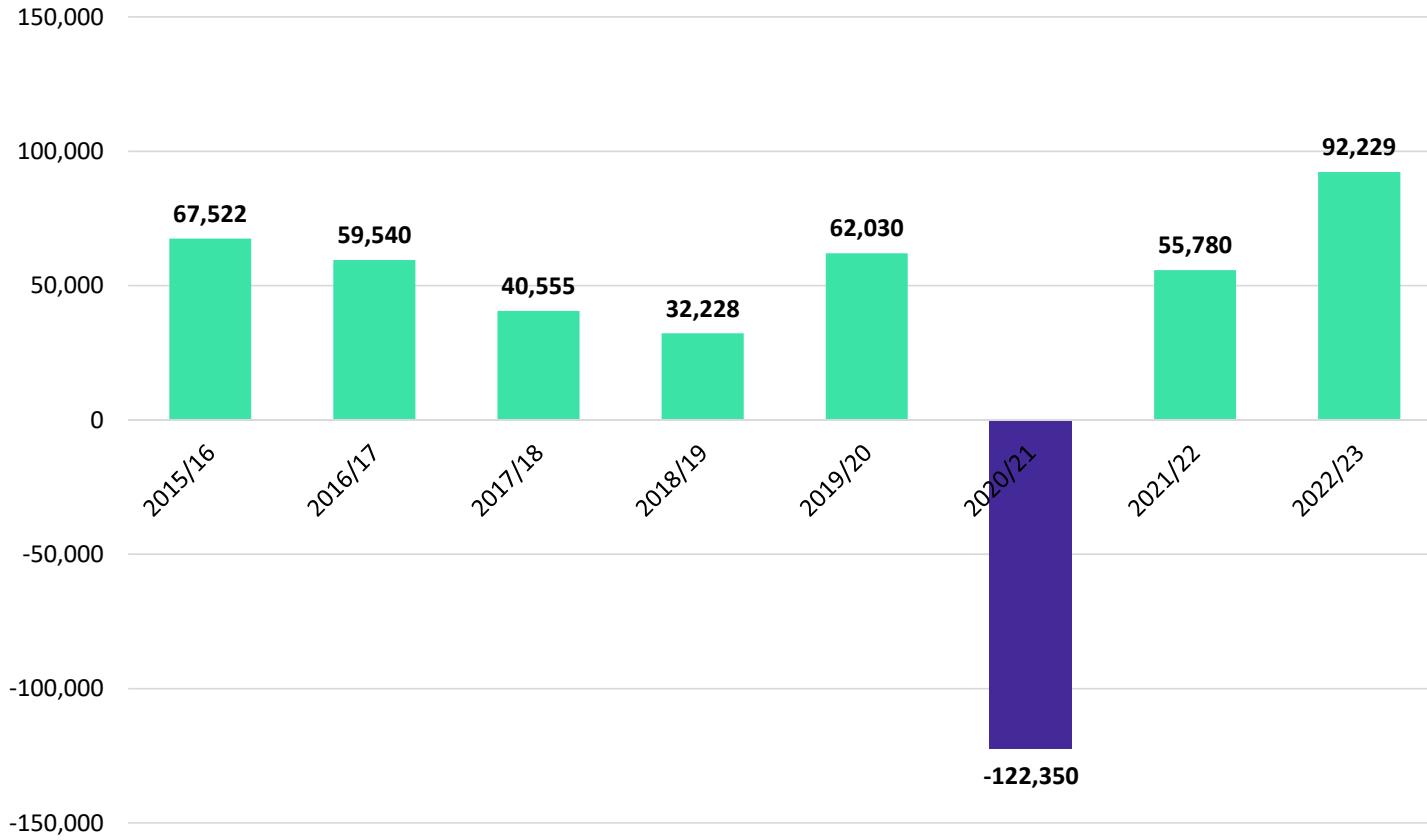


# State Enrollment Trends\*

(\*Preliminary Enrollment Data, TEA April 2023)



## Texas ISD Enrollment Change





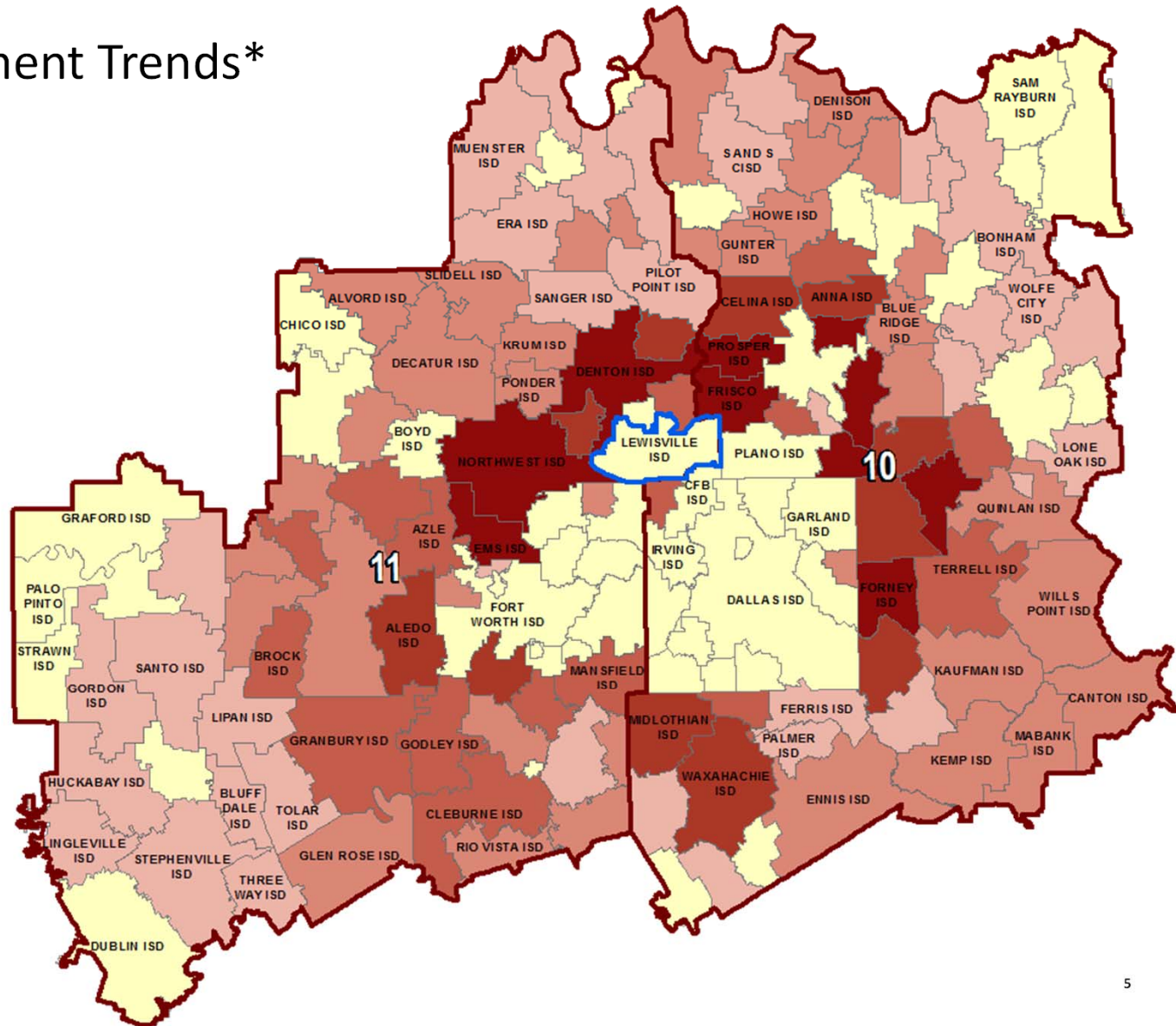
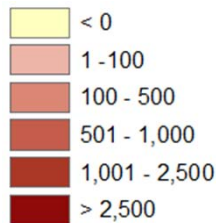


# Region 10 & 11 Enrollment Trends\*

(\*Preliminary Enrollment Data, TEA April 2023)

- Lewisville ISD enrollment has declined by -3,412 students between 2017/18 and 2022/23, a decrease of -6.5%
- LISD enrollment has decreased by -145 students, or -0.2%, since 2021/22

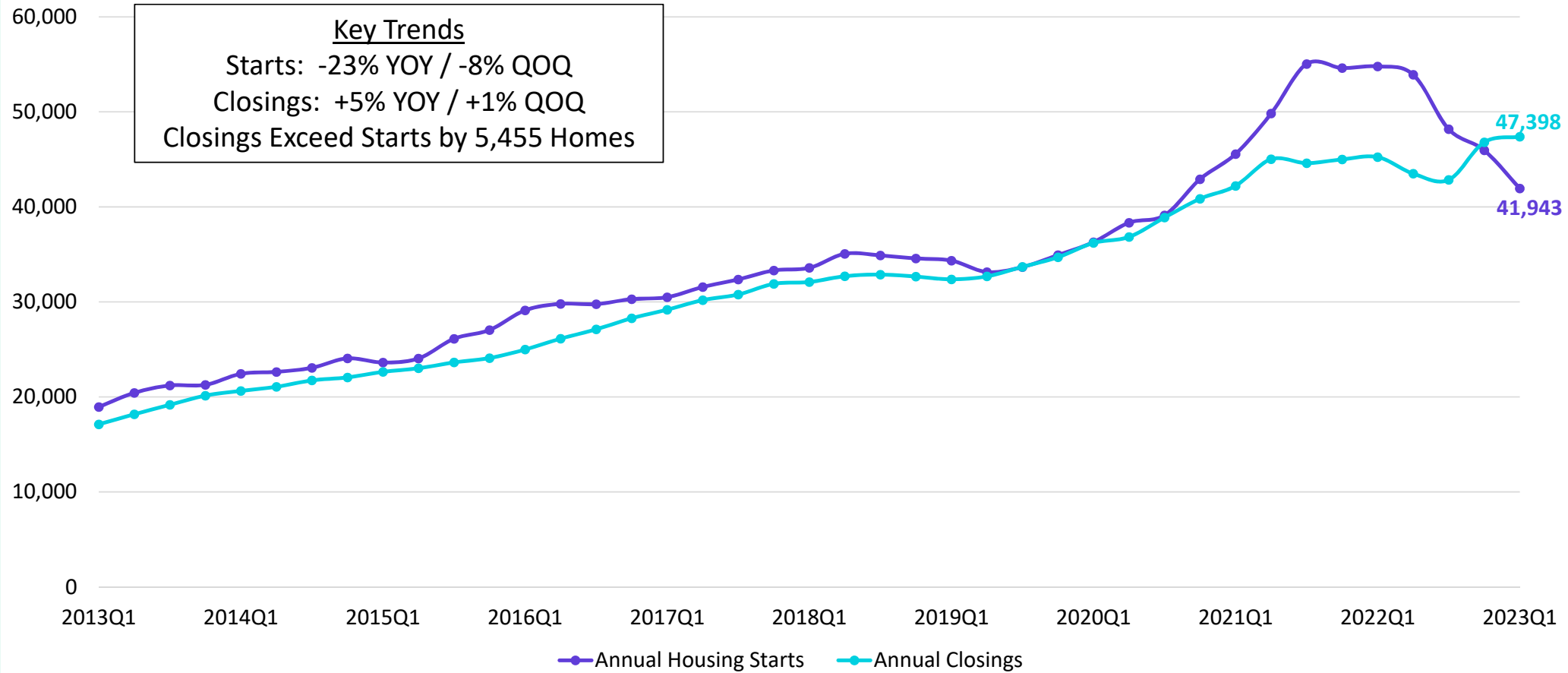
5-Year Change Enrollment





# DFW New Home Starts & Closings

### Annual Housing Starts vs. Annual Closings





# DFW New Home Ranking Report

ISD Ranked by Annual Closings – 1Q23

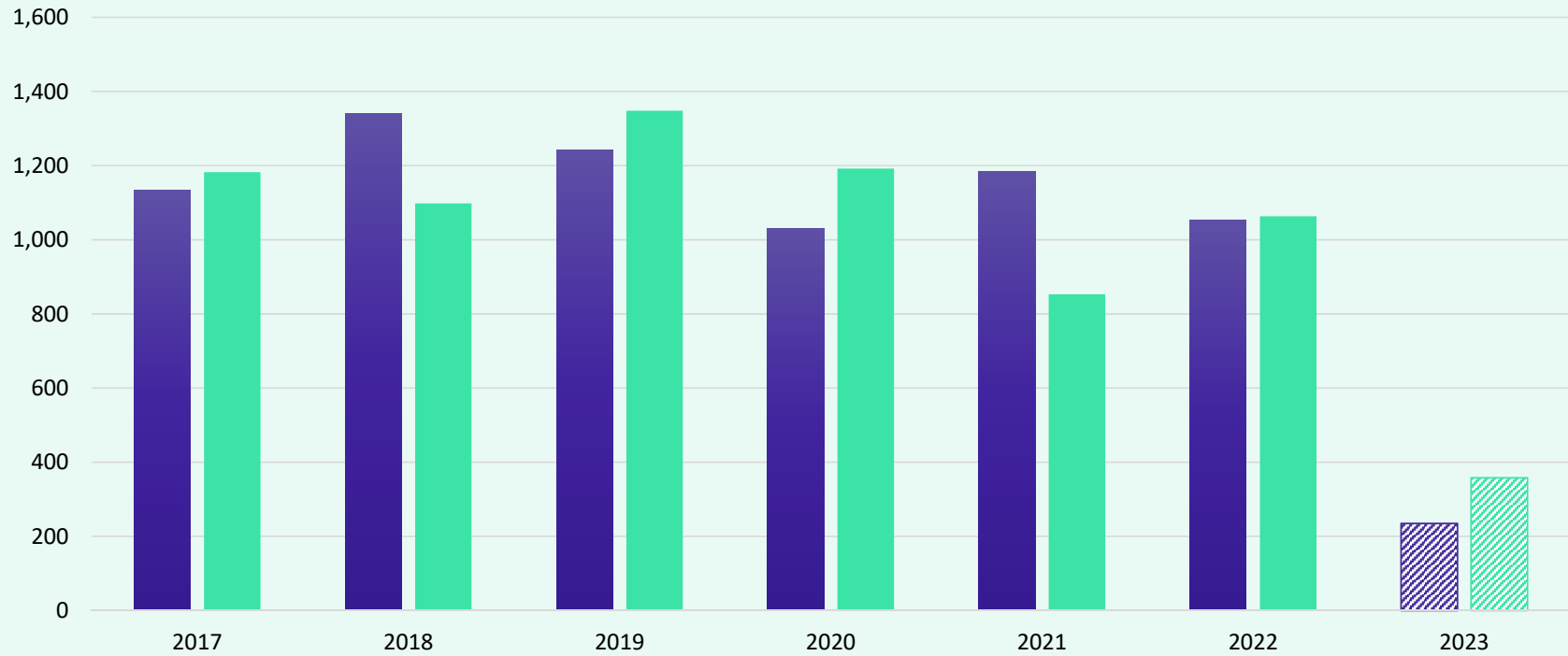
Rank	District Name	Annual Starts	Annual Closings	Inventory	VDL	Future
1	NORTHWEST ISD	2,763	3,529	1,675	5,254	39,591
2	DENTON ISD	2,129	2,828	1,580	4,345	28,200
3	PROSPER ISD	2,476	2,620	1,877	3,228	19,136
4	PRINCETON ISD	2,033	2,104	1,026	2,472	8,904
5	FORNEY ISD	1,225	1,917	810	4,434	19,895
6	ROYSE CITY ISD	1,322	1,608	717	1,850	8,446
7	FRISCO ISD	1,004	1,553	689	1,906	9,134
8	CRANDALL ISD	1,382	1,497	406	1,253	18,282
9	DALLAS ISD	1,792	1,415	1,953	1,813	6,237
10	AUBREY ISD	985	1,343	452	1,586	5,113
11	EAGLE MT-SAGINAW ISD	1,707	1,278	1,081	2,788	15,124
12	ROCKWALL ISD	1,201	1,240	992	3,277	11,008
<b>13</b>	<b>LEWISVILLE ISD**</b>	<b>1,024</b>	<b>1,216</b>	<b>770</b>	<b>732</b>	<b>1,695*</b>
14	MCKINNEY ISD	1,379	1,138	1,112	1,880	15,434
15	CELINA ISD	795	1,109	598	2,544	36,222
16	CROWLEY ISD	1,187	1,093	804	2,370	15,659
17	MANSFIELD ISD	992	1,083	868	1,653	6,475
18	MIDLOTHIAN ISD	565	1,083	508	2,840	18,904
19	ANNA ISD	924	1,076	488	1,419	7,328
20	COMMUNITY ISD	582	1,062	383	1,623	7,147

\* Based on additional Zonda Education housing research

\*\* Totals **DO NOT** include Age-Restricted communities



# District New Home Starts and Closings



■ Annual Starts ■ Annual Closings

Starts	2017	2018	2019	2020	2021	2022	2023
1Q	286	252	317	267	254	263	235
2Q	284	366	273	280	319	346	
3Q	301	483	372	245	359	254	
4Q	262	239	280	239	252	189	
Total	1,133	1,340	1,242	1,031	1,184	1,052	235

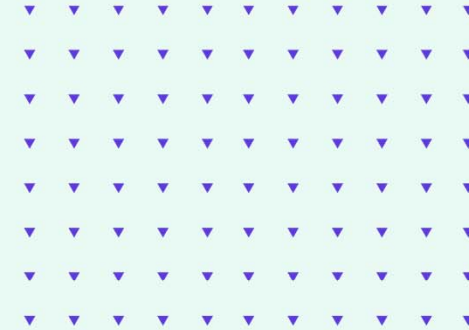
Closings	2017	2018	2019	2020	2021	2022	2023
1Q	340	185	265	303	214	205	358
2Q	304	307	341	272	203	325	
3Q	295	327	372	300	211	259	
4Q	243	279	370	317	225	274	
Total	1,182	1,098	1,348	1,192	853	1,063	358





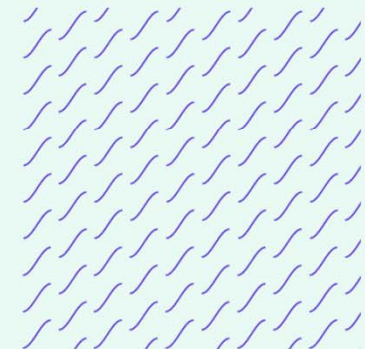
# District Housing Overview by Elementary Zone

Elementary	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Under Const.	Inventory	Vacant Dev. Lots	Future
BLUEBONNET	79	3	107	27	66	67	43	127
BRIDLEWOOD	0	0	2	0	1	1	2	0
CAMEY	3	0	4	0	10	10	0	0
CASTLE HILLS	12	0	4	0	15	15	29	0
DEGAN	41	0	18	12	47	48	4	0
DONALD	0	0	1	0	0	0	0	0
ETHRIDGE	0	0	0	0	0	0	1	4
FLOWER MOUND	87	14	154	41	67	71	150	0
FOREST VISTA	0	0	0	0	0	0	0	54
HERITAGE	26	5	54	15	17	18	8	90
HIGHLAND VILLAGE	1	0	4	1	0	0	0	0
INDEPENDENCE	108	43	42	32	82	97	94	0
INDIAN CREEK	96	11	74	34	35	56	42	61
LAKELAND	0	0	0	0	0	0	0	52
LEWISVILLE	1	0	21	2	0	0	0	83
LIBERTY	42	4	41	9	29	31	15	112
MCAULIFFE	0	0	0	0	0	0	9	0
MEMORIAL	277	128	342	81	152	175	119	153
MILL STREET	5	0	45	3	4	4	1	12
MORNINGSIDE	34	18	11	6	16	23	79	74
OLD SETTLERS	9	0	10	10	0	1	9	4
PRAIRIE TRAIL	0	0	0	0	0	0	0	156
ROCKBROOK	30	0	44	0	28	29	0	80
SOUTH RIDGE	28	0	33	19	27	31	31	0
TIMBER CREEK	0	0	0	0	0	0	0	16
TOM HICKS	35	9	46	11	41	64	76	376
VALLEY RIDGE	110	0	159	55	0	29	0	232
WELLINGTON	0	0	0	0	0	0	20	9
<b>Grand Total</b>	<b>1,024</b>	<b>235</b>	<b>1,216</b>	<b>358</b>	<b>637</b>	<b>770</b>	<b>732</b>	<b>1,695</b>



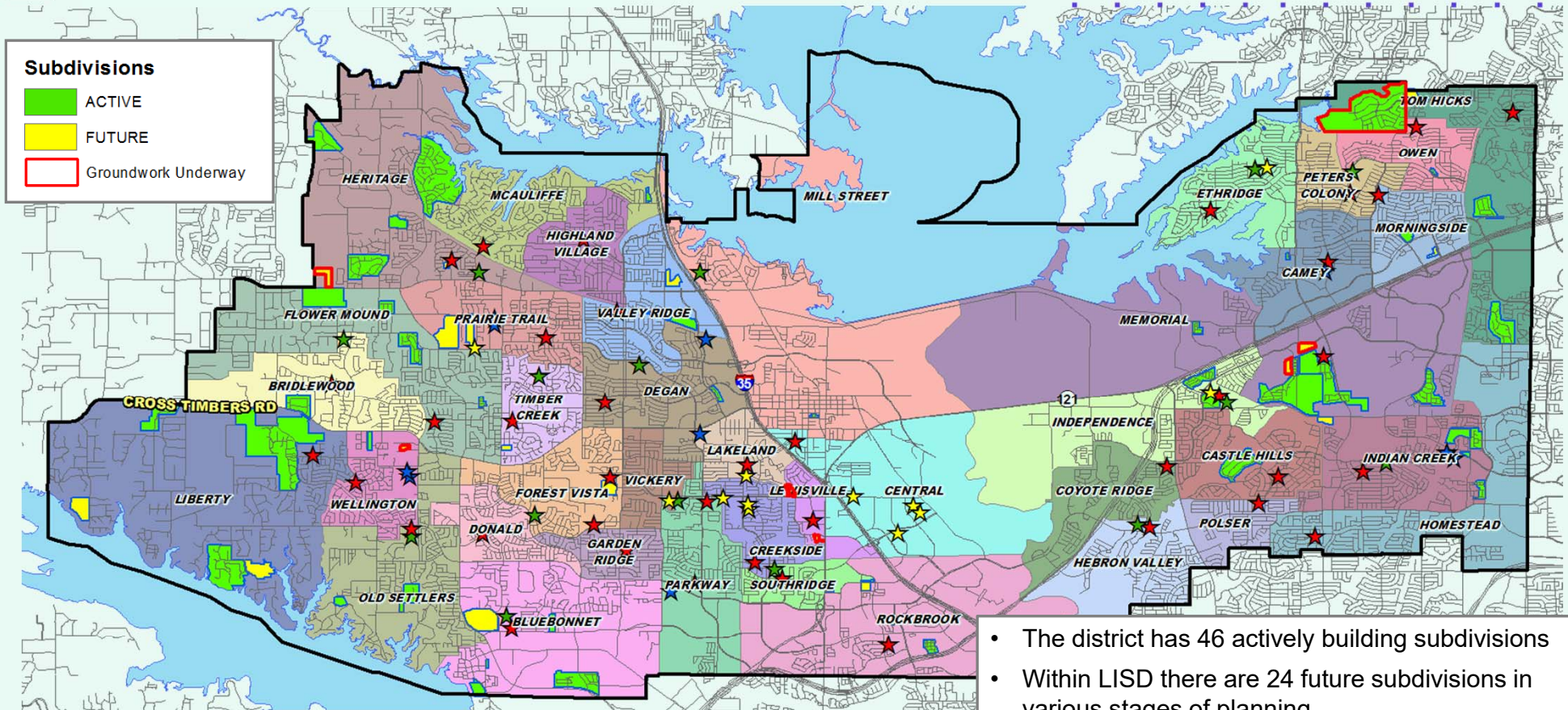
- Highest activity in the category
- Second highest activity in the category
- Third highest activity in the category

\* Only Elementary zones with activity are shown  
 \*\* Totals **DO NOT** include Age-Restricted communities





# District Housing Overview



- The district has 46 actively building subdivisions
- Within LISD there are 24 future subdivisions in various stages of planning
- Of these, groundwork is underway on roughly 380 lots within 9 subdivisions
- Less than 100 lots were delivered in the 1<sup>st</sup> quarter



# Residential Activity- Castle Hills Single Family



**Discover Cottages**

- 57 total future lots
- Groundwork underway
- Homes starting early 2024

**Windhaven Townhomes**

- 86 total future lots
- Groundwork underway
- Homes starting late 2023

**Castle Hills Northpointe**

- 644 total lots
- 10 future lots
- 98 vacant developed lots
- 59 homes under construction
- 470 homes occupied
- Phase 10C (10 lots) plans under review
- Building 150-200 homes per year

*April 2023*







# Residential Activity- Castle Hills Multi-Family

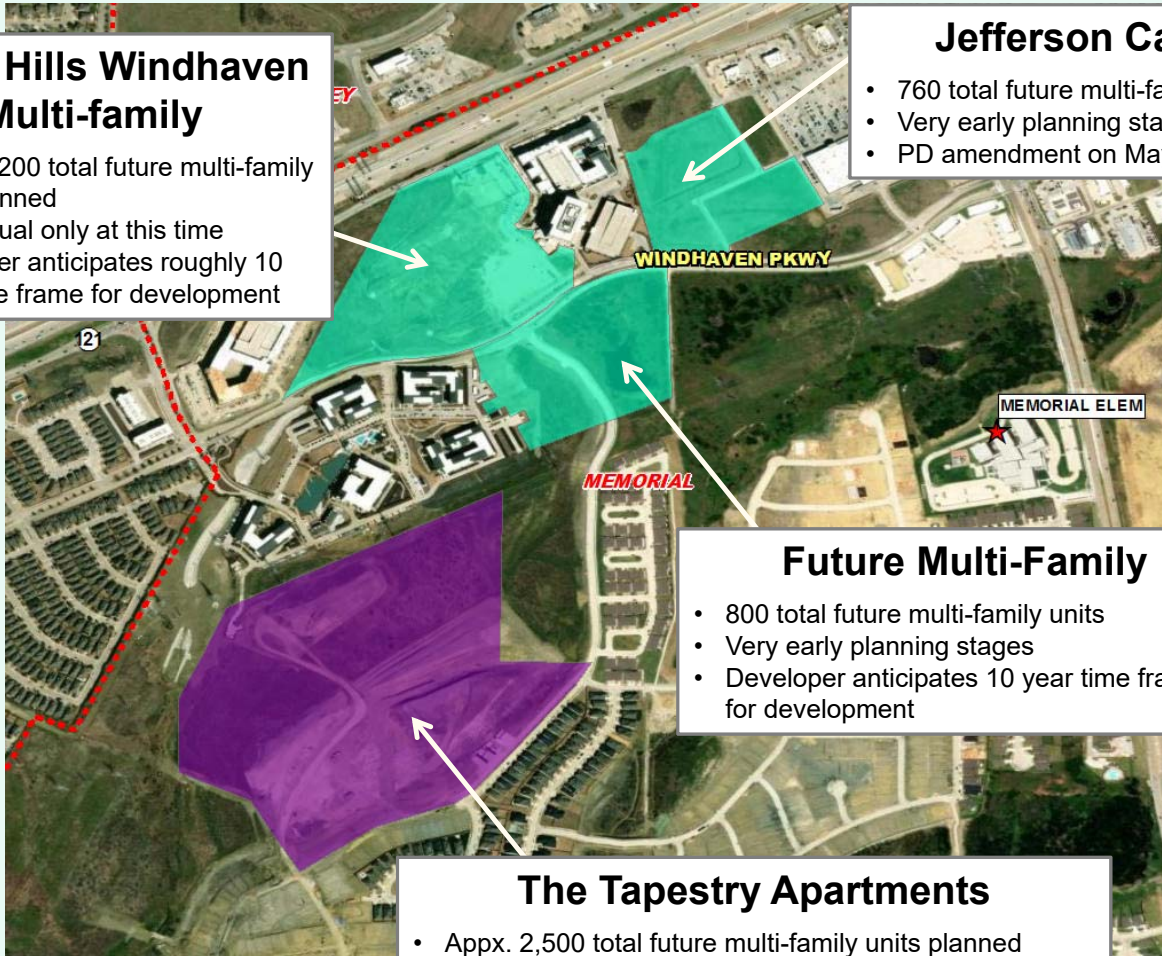
## Castle Hills Windhaven Multi-family

- Appx. 1,200 total future multi-family units planned
- Conceptual only at this time
- Developer anticipates roughly 10 year time frame for development

## Jefferson Castle Hills

- 760 total future multi-family units
- Very early planning stages
- PD amendment on May 2023 agenda

*April 2023*



## Future Multi-Family

- 800 total future multi-family units
- Very early planning stages
- Developer anticipates 10 year time frame for development

## The Tapestry Apartments

- Appx. 2,500 total future multi-family units planned
- Phase 1 (364 units) under construction
- First units available mid-2024
- Remaining units will be developed over 10 year period



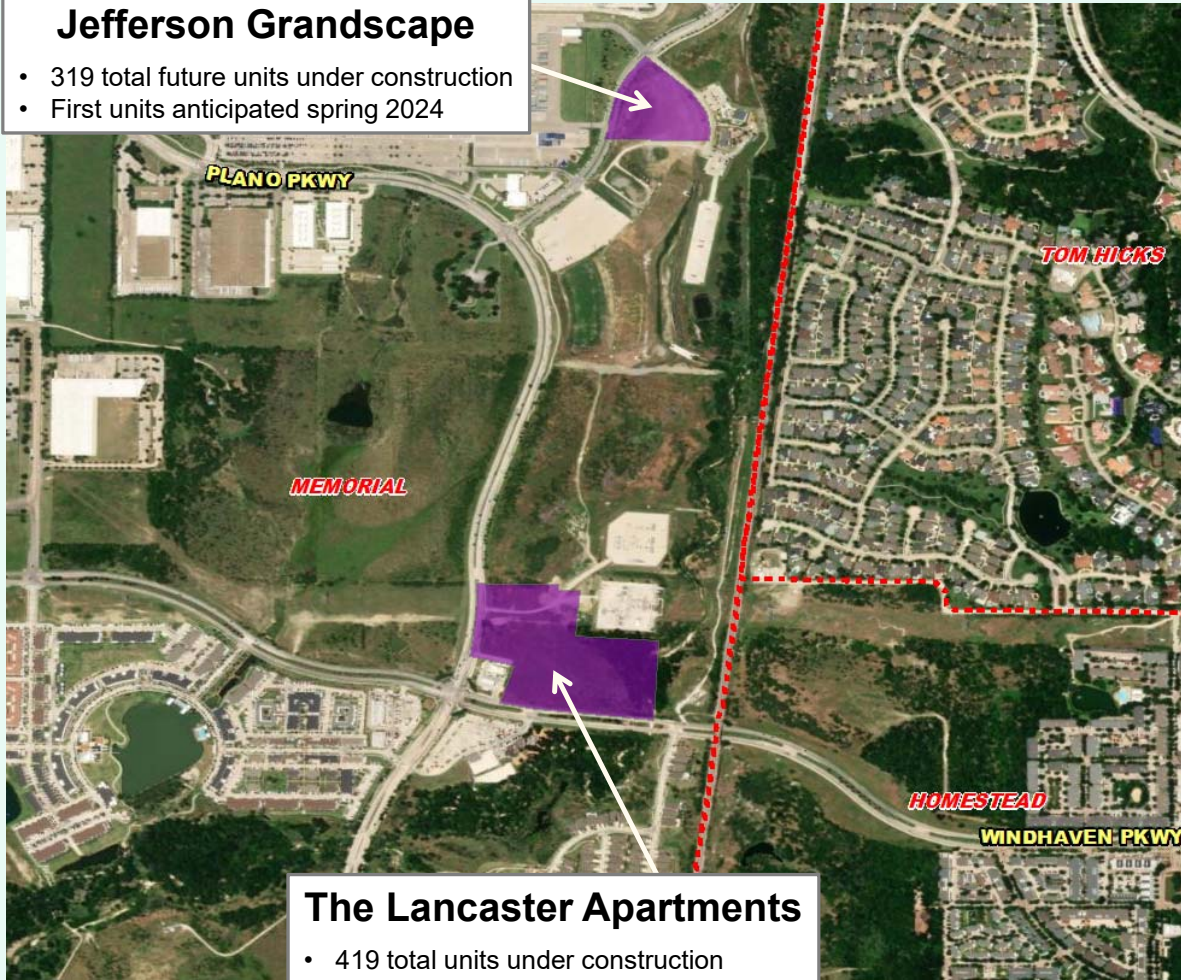




# Multi-Family Activity

## Jefferson Grandscape

- 319 total future units under construction
- First units anticipated spring 2024



## The Lancaster Apartments

- 419 total units under construction
- First units anticipated fall 2024

January 2023

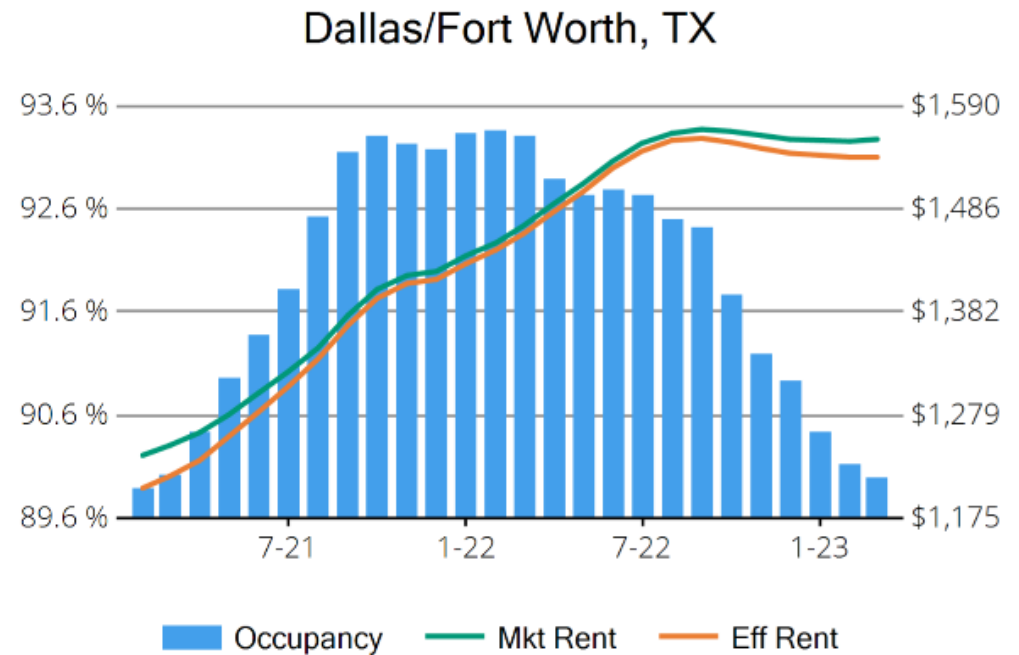




# Housing Market Trends: Multi-family Market- March 2023

## Stabilized and Lease-up Properties\*

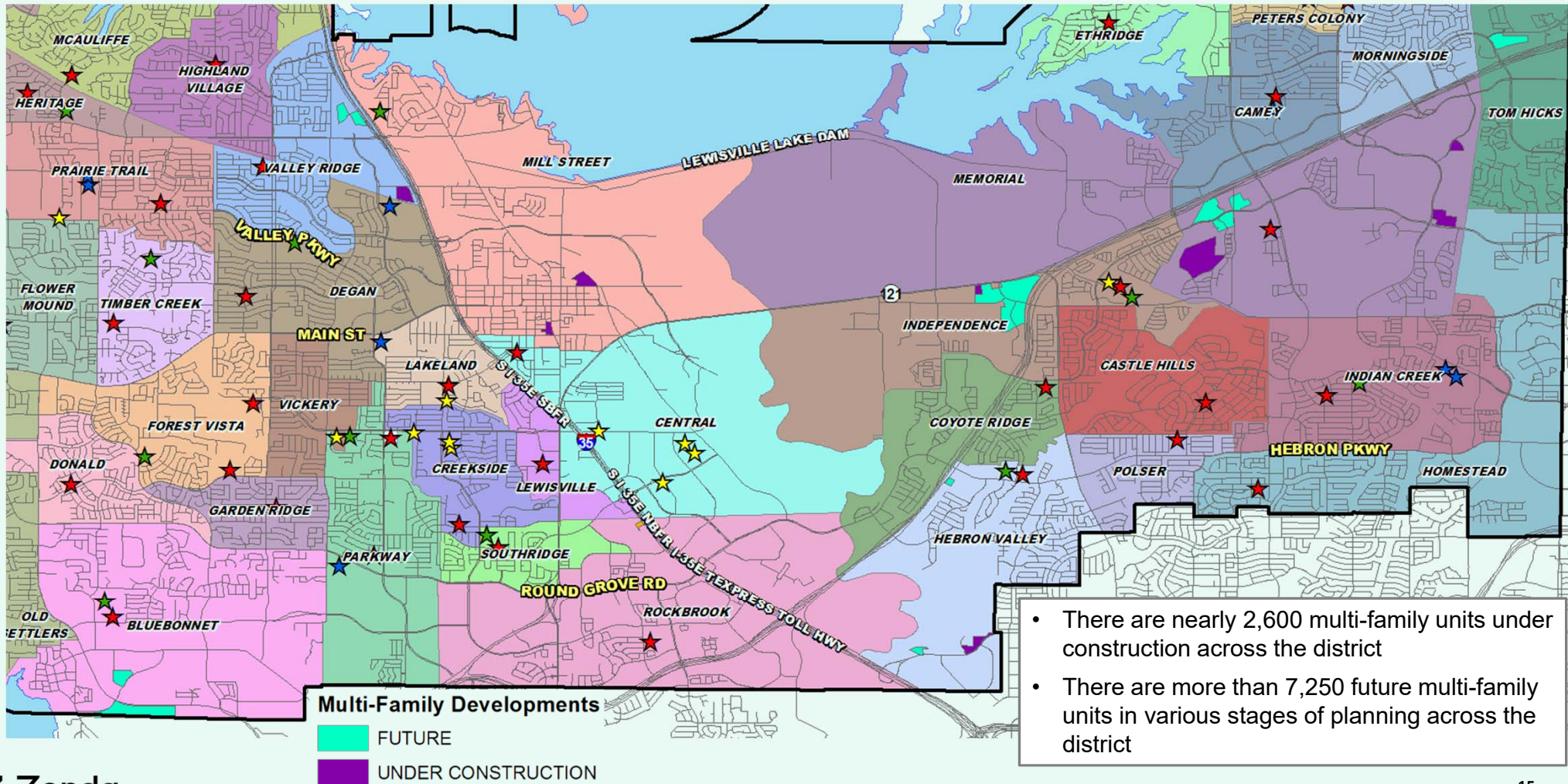
Conventional Properties	Mar 2023	Annual Change
Occupancy	90.0	-3.5%
Unit Change	26,482	
Units Absorbed (Annual)	-1,748	
Average Size (SF)	873	+0.2%
Asking Rent	\$1,556	+6.1%
Asking Rent per SF	\$1.78	+5.8%
Effective Rent	\$1,538	+5.5%
Effective Rent per SF	\$1.76	+5.2%
% Offering Concessions	18%	+115.6%
Avg. Concession Package	5.3%	+9.4%







# District Multi-Family Overview



- There are nearly 2,600 multi-family units under construction across the district
- There are more than 7,250 future multi-family units in various stages of planning across the district



# TEA Transfer Report

Transfers In From:	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	5 Yr Change
Argyle ISD	4	10	10	19	18	26	22
Carrollton-Farmers Branch ISD	64	67	93	118	134	146	82
Denton ISD	139	195	252	308	354	375	236
Frisco ISD	47	71	87	81	73	80	33
Lake Dallas ISD	64	65	101	102	115	118	54
Little Elm ISD	20	29	54	68	66	80	60
Northwest ISD	15	18	24	43	52	59	44
Plano ISD	3	4	21	24	25	35	32
Prosper ISD	3	0	3	4	10	10	7
<b>Total Transfers In*</b>	<b>419</b>	<b>550</b>	<b>748</b>	<b>862</b>	<b>954</b>	<b>1,035</b>	<b>616</b>

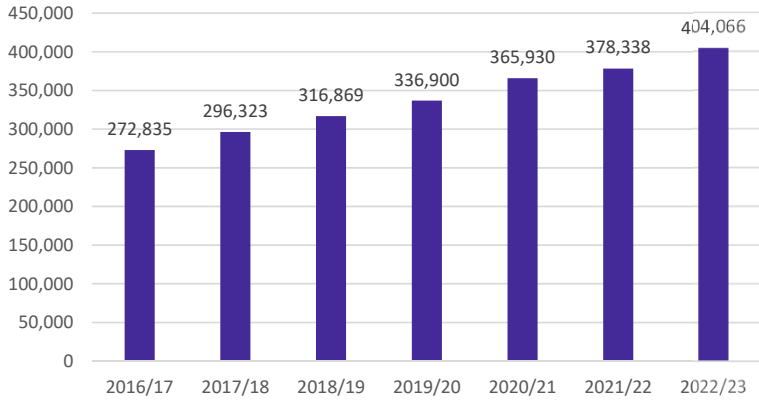
Transfers Out To	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	5 Yr Change
Argyle ISD	21	25	15	17	23	15	-6
Brazos River Charter School	22	3	14	11	4	3	-19
Carrollton-Farmers Branch ISD	86	202	249	319	347	334	248
Coppell ISD	165	173	168	166	188	193	28
Denton ISD	19	15	4	19	37	42	23
Frisco ISD	52	60	56	58	57	59	7
Grapevine-Colleyville ISD	58	49	55	67	73	65	7
Great Hearts Texas	23	22	28	28	29	30	7
Hallsville ISD (Virtual)	0	24	43	50	77	79	79
Harmony Science Academy	367	328	312	340	336	336	-31
International Leadership of Texas	10	3	4	3	3	3	-7
Lake Dallas ISD	27	30	29	38	44	28	1
Leadership Prep School	59	62	62	72	71	69	10
Little Elm ISD	14	11	4	11	11	4	-10
Manara Academy	20	11	4	10	4	3	-17
N. TX Collegiate Academy	163	200	253	258	264	267	104
Plano ISD	22	23	20	28	44	48	26
Premier High Schools	71	43	28	22	43	33	-38
Texas College Preparatory Academy	1,561	1,645	1,747	1,882	1,877	1,845	284
Trivium Academy	325	350	344	338	290	309	-16
Universal Academy	252	217	223	226	183	181	-71
Uplift Education	110	113	105	101	82	76	-34
Winfrey Academy Charter Schools	63	83	74	71	68	49	-14
<b>Total Transfers Out*</b>	<b>3,598</b>	<b>3,817</b>	<b>4,004</b>	<b>4,317</b>	<b>4,373</b>	<b>4,305</b>	<b>707</b>

\* Totals include additional districts per TEA rounding rules

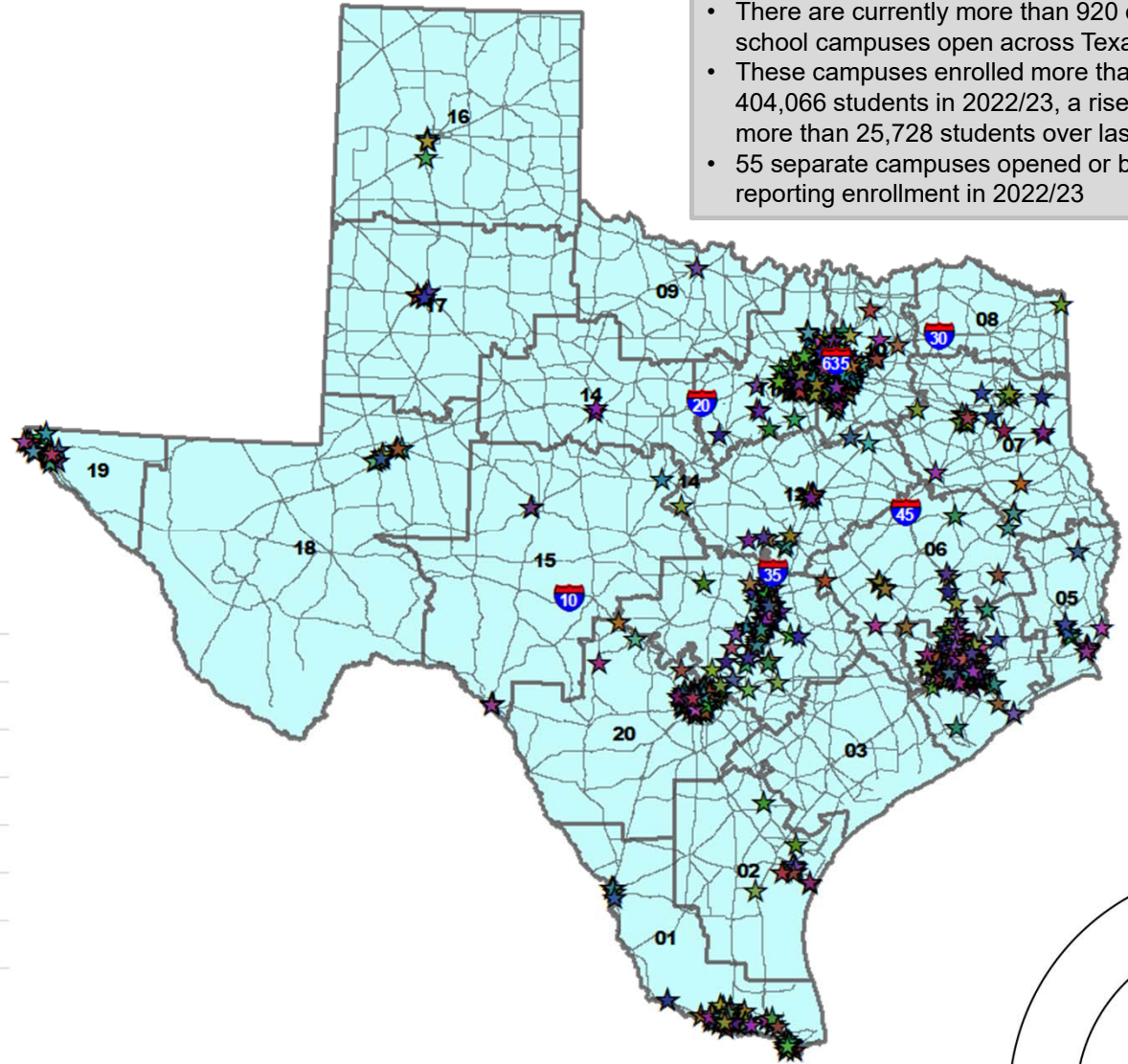
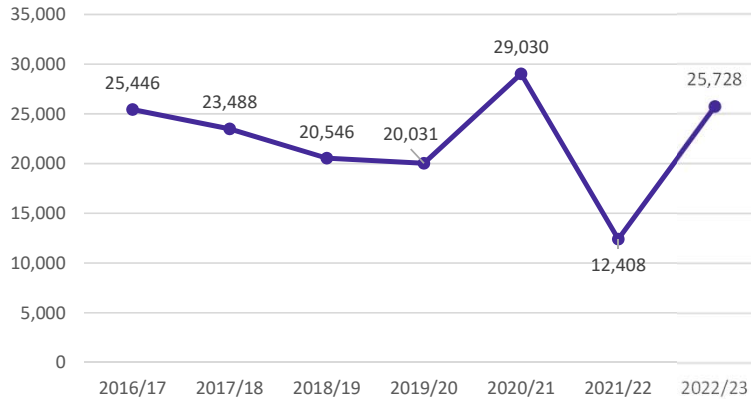


# Charter Schools in Texas

Total Charter Enrollment



Charter Enrollment Change



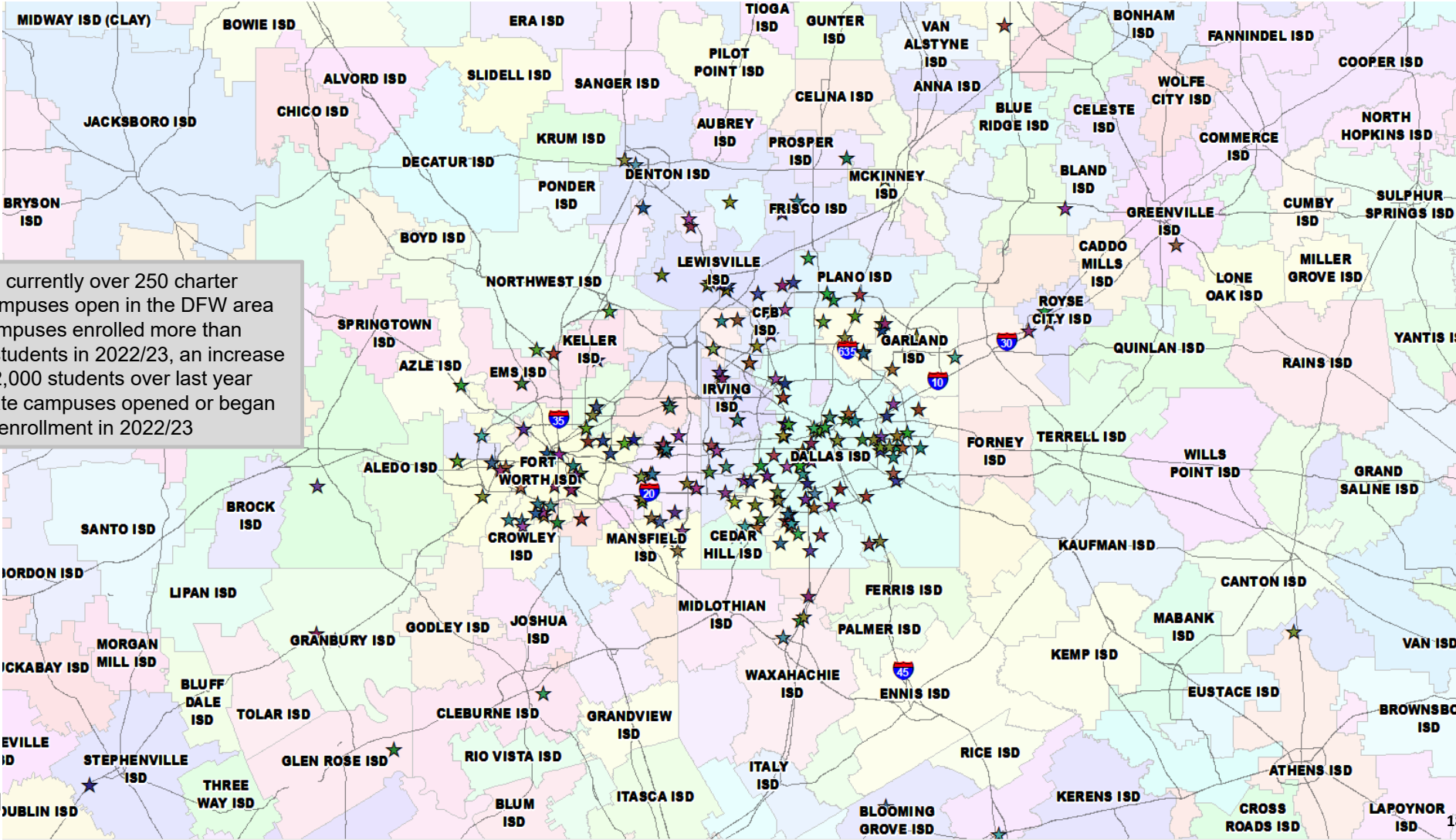
- There are currently more than 920 charter school campuses open across Texas
- These campuses enrolled more than 404,066 students in 2022/23, a rise of more than 25,728 students over last year
- 55 separate campuses opened or began reporting enrollment in 2022/23





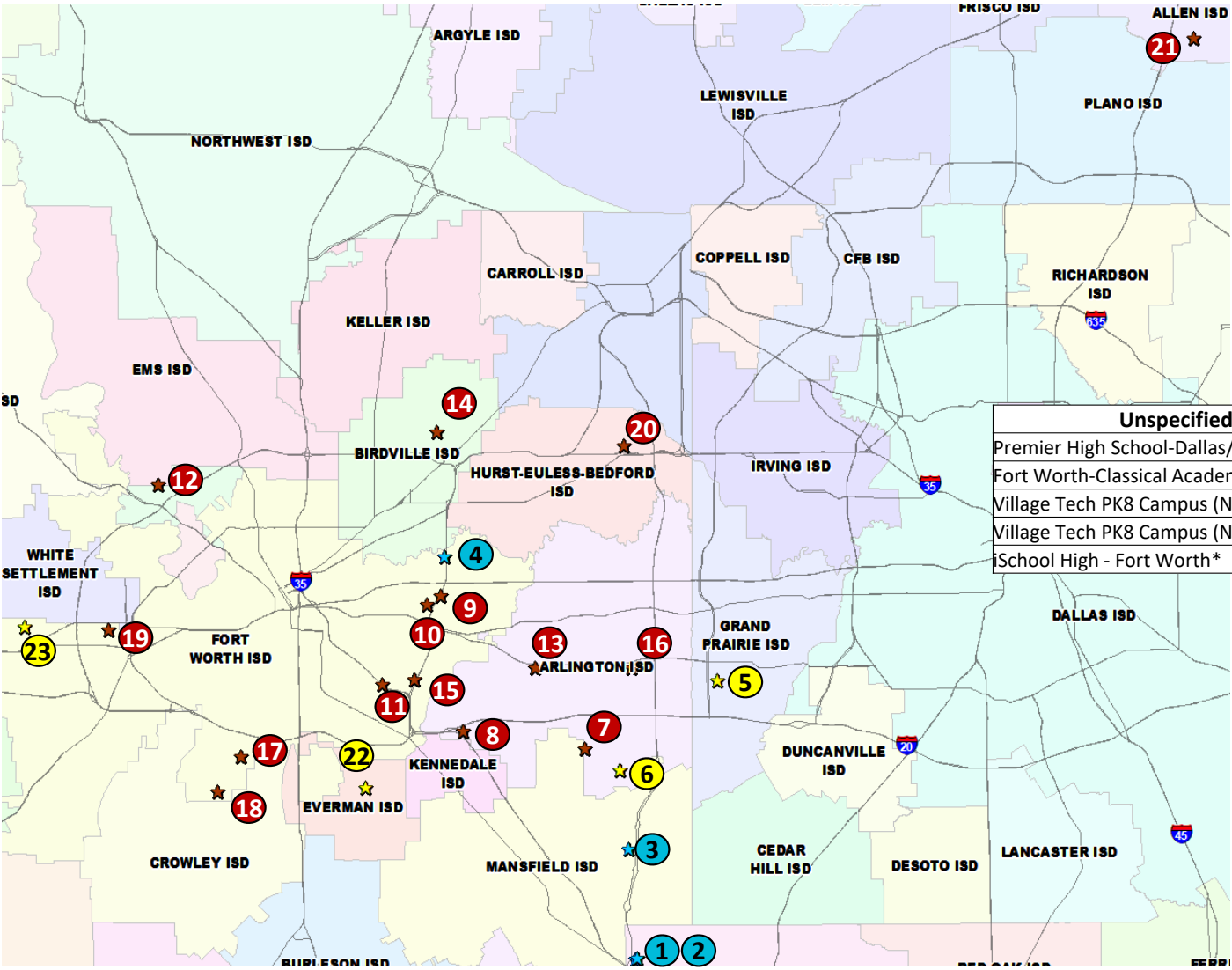
# Charter Schools in DFW

- There are currently over 250 charter school campuses open in the DFW area
- These campuses enrolled more than 106,000 students in 2022/23, an increase of about 2,000 students over last year
- 11 separate campuses opened or began reporting enrollment in 2022/23





# New Campuses Opening in DFW in 2022/23



- Campus listed as under construction on TEA site
- Amendment filed but campus not on AskTED
- Site under existing campus

Unspecified Addresses	
Premier High School-Dallas/Desoto	Dallas/DeSoto
Fort Worth-Classical Academy-North	Fort Worth
Village Tech PK8 Campus (Name TBD)	Dallas
Village Tech PK8 Campus (Name TBD)	Dallas
School High - Fort Worth*	Fort Worth



# New Campuses Opening in DFW in 2022/23

#	Charter School	Location	Grades	Notes
1	Heritage EL	NNE Intersection Hwy 360 & Hwy 287, Grand Prairie	KG-5	
2	Heritage Middle	Hwy 360 & Hwy 287, Grand Prairie	6-8	
3	Academy of Visual and Performing Arts New Campus	603 Marble Falls Court, Arlington	6-12	New Charter; fine arts program
4	Rocketship Eastside	300 E Loop 820, Fort Worth	PK-4	
5	Trinity Basin Preparatory- Grand Prairie	901 W Warrior Trl, Grand Prairie	PK3-8	
6	Trinity Basin Preparatory - Arlington	6300 S Collins St, Arlington	PK3-8	
7	Texas College Preparatory Academies Site (Name TBD)*	5415 Matlock Rd, Arlington	PK3-PK4	Site under existing charter
8	Texas College Preparatory Academies Site (Name TBD)*	4815 Arborgate Dr, Arlington	PK3-PK4	Site under existing charter
9	Texas College Preparatory Academies Site (Name TBD)*	1816 McClellan Ct, Fort Worth	PK3-PK4	Site under existing charter
10	Texas College Preparatory Academies Site (Name TBD)*	2200 Oak Hill Rd, Fort Worth	PK3-PK4	Site under existing charter
11	Texas College Preparatory Academies Site (Name TBD)*	4328 Wilbarger St, Fort Worth	PK3-PK4	Site under existing charter
12	Texas College Preparatory Academies Site (Name TBD)*	4451 Boat Club Rd, Fort Worth	PK3-PK4	Site under existing charter
13	Texas College Preparatory Academies Site (Name TBD)*	2211 S Bowen Rd, Pantego	PK3-PK4	Site under existing charter
14	Texas College Preparatory Academies Site (Name TBD)*	7701 N Richland Blvd, North Richland Hills	PK3-PK4	Site under existing charter
15	Texas College Preparatory Academies Site (Name TBD)*	5625 Good Shepherd Way, Fort Worth	PK3-PK4	Site under existing charter
16	Texas College Preparatory Academies Site (Name TBD)*	1951 E Arkansas Ln, Arlington	PK3-PK4	Site under existing charter
17	Texas College Preparatory Academies Site (Name TBD)*	6138 Westcreek Dr, Fort Worth	PK3-PK4	Site under existing charter
18	Texas College Preparatory Academies Site (Name TBD)*	3951 Sycamore School Rd, Ste 111, Fort Worth	PK3-PK4	Site under existing charter
19	Texas College Preparatory Academies Site (Name TBD)*	8201 Calmont Ave, Fort Worth	PK3-PK4	Site under existing charter
20	Texas College Preparatory Academies Site (Name TBD)*	500 N Main St, Euless	PK3-PK4	Site under existing charter
21	Texas College Preparatory Academies Site (Name TBD)*	611 East Bethany Drive, Allen	PK3-PK4	Site under existing charter
22	Uplift Ascend Prep HS*	3301 Turf Paradise Pkwy, Fort Worth	9-12	
23	Uplift Elevate Prep *	10800 Chapin Rd, Fort Worth	9-12	
24	Premier High School-Dallas/Desoto	Dallas, TX	9-12	Address not disclosed
25	Fort Worth-Classical Academy-North	Fort Worth, TX	KG-8	Address not disclosed
26	Village Tech PK8 Campus (Name TBD)	Dallas, TX	PK4-8	Address not disclosed
27	Village Tech PK8 Campus (Name TBD)	Dallas, TX	PK4-8	Address not disclosed
28	School High - Fort Worth*	Fort Worth, TX	9-12	Address not disclosed

\*Campus amendment pending at time of writing





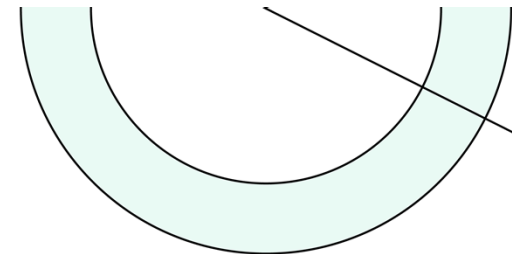
# Ten Year Forecast by Grade Level

Year (OCT)	EE	PK	EE/PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Totals	Total Growth	% Growth
2018/19	240	1,652	1,892	3,311	3,416	3,406	3,524	3,763	3,746	3,892	3,957	4,147	4,369	4,315	4,223	4,257	52,218		
2019/20	238	1,650	1,888	3,538	3,412	3,497	3,495	3,576	3,806	3,875	3,933	3,982	4,456	4,317	4,258	4,156	52,189	-29	-0.1%
2020/21	233	926	1,159	2,939	3,345	3,227	3,332	3,422	3,474	3,732	3,850	3,943	4,252	4,353	4,178	4,204	49,410	-2,779	-5.3%
2021/22	0	1,239	1,239	3,148	3,219	3,357	3,321	3,343	3,422	3,591	3,764	3,905	4,311	4,183	4,156	4,122	49,081	-329	-0.7%
2022/23	196	1,187	1,383	3,106	3,295	3,306	3,419	3,414	3,386	3,569	3,650	3,804	4,224	4,117	4,002	4,013	48,688	-393	-0.8%
2023/24	196	1,158	1,354	3,132	3,202	3,357	3,382	3,466	3,451	3,455	3,601	3,689	4,037	4,114	3,985	3,926	48,151	-537	-1.1%
2024/25	196	1,154	1,350	3,125	3,254	3,256	3,422	3,428	3,510	3,527	3,473	3,649	3,924	3,940	3,981	3,896	47,735	-416	-0.9%
2025/26	196	1,139	1,335	3,044	3,236	3,311	3,309	3,475	3,472	3,580	3,555	3,509	3,867	3,821	3,824	3,906	47,244	-491	-1.0%
2026/27	196	1,142	1,338	3,096	3,145	3,292	3,368	3,348	3,529	3,545	3,611	3,593	3,724	3,774	3,707	3,748	46,818	-426	-0.9%
2027/28	196	1,137	1,333	3,090	3,202	3,192	3,347	3,407	3,395	3,595	3,571	3,649	3,811	3,632	3,659	3,630	46,513	-305	-0.7%
2028/29	196	1,134	1,330	3,117	3,192	3,260	3,244	3,392	3,454	3,467	3,624	3,609	3,870	3,718	3,524	3,585	46,386	-127	-0.3%
2029/30	196	1,137	1,333	3,120	3,225	3,252	3,326	3,288	3,451	3,523	3,494	3,660	3,831	3,775	3,604	3,453	46,335	-50	-0.1%
2030/31	196	1,139	1,335	3,134	3,230	3,285	3,318	3,370	3,341	3,519	3,551	3,531	3,888	3,732	3,660	3,531	46,425	89	0.2%
2031/32	196	1,138	1,334	3,133	3,243	3,293	3,348	3,366	3,423	3,409	3,546	3,587	3,751	3,785	3,618	3,587	46,423	-2	0.0%
2032/33	196	1,137	1,333	3,141	3,243	3,304	3,355	3,394	3,429	3,490	3,436	3,582	3,810	3,653	3,672	3,545	46,387	-35	-0.1%

Yellow box = largest grade per year  
Green box = second largest grade per year



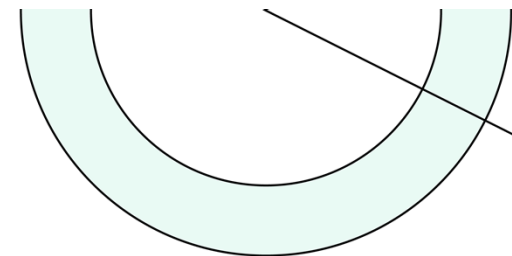
# Ten Year Forecast by Elementary Campus



CAMPUS	2020 Maximum Capacity	ENROLLMENT PROJECTIONS											
		2021/22	Fall 2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
BLUEBONNET ELEMENTARY	770	555	636	657	694	695	691	689	683	702	723	747	767
BRIDLEWOOD ELEMENTARY	880	543	570	581	595	587	566	576	558	555	550	550	555
CAMEY ELEMENTARY	770	502	489	456	463	479	490	522	548	579	605	635	659
CASTLE HILLS ELEMENTARY	748	693	705	687	657	630	639	615	613	607	608	613	611
CENTRAL ELEMENTARY	836	526	520	508	496	486	479	459	469	476	485	498	509
COYOTE RIDGE ELEMENTARY	814	532	532	527	538	509	497	499	491	498	496	498	504
CREEKSIDE ELEMENTARY	660	438	422	389	391	364	371	363	377	386	393	398	403
DEGAN ELEMENTARY	726	488	443	453	446	446	443	460	448	444	447	447	449
DONALD ELEMENTARY	880	591	567	558	558	549	529	534	532	535	537	541	547
ETHRIDGE ELEMENTARY	506	375	359	359	358	366	362	375	379	382	377	376	372
FLOWER MOUND ELEMENTARY	726	498	578	601	640	643	648	625	630	637	639	641	643
FOREST VISTA ELEMENTARY	968	532	573	570	590	584	590	589	581	574	570	566	558
GARDEN RIDGE ELEMENTARY	594	374	378	363	361	357	356	346	358	364	363	367	364
HEBRON VALLEY ELEMENTARY	836	425	411	392	361	363	360	345	354	356	361	364	364
HERITAGE ELEMENTARY	1,012	505	509	495	490	485	479	473	479	480	479	484	482
HICKS ELEMENTARY	792	594	618	612	596	572	561	559	559	561	566	577	584
HIGHLAND VILLAGE ELEMENTARY	572	353	360	356	346	329	334	327	329	326	331	338	343
HOMESTEAD ELEMENTARY	726	473	455	463	454	445	444	427	430	434	436	442	449
INDEPENDENCE ELEMENTARY	990	814	798	816	817	829	842	854	840	844	840	840	841
INDIAN CREEK ELEMENTARY	748	535	534	568	567	583	600	609	612	606	597	595	595
JACKSON EARLY ED. CENTER	900	422	469	469	469	469	469	469	469	469	469	469	469
LAKELAND ELEMENTARY	1,034	662	614	600	565	542	519	505	515	515	515	517	514
LEWISVILLE ELEMENTARY	858	534	508	506	514	508	514	501	507	512	509	510	508
LIBERTY ELEMENTARY	990	525	587	592	593	577	564	569	553	545	536	531	527
LLC ELEMENTARY SCHOOL		15	16	16	16	16	16	16	16	16	16	16	16
MCAULIFFE ELEMENTARY	616	547	539	534	522	521	518	515	515	511	513	519	520
MEMORIAL ELEMENTARY	720	467	630	745	822	880	910	936	924	880	859	841	835
MILL ST. ELEMENTARY	880	593	610	640	657	659	646	639	628	621	613	607	598
MORNINGSIDE ELEMENTARY	550	361	363	361	357	360	362	354	360	358	363	372	381
OLD SETTLERS ELEMENTARY	990	507	477	453	434	420	422	412	421	427	425	431	436
OWEN ELEMENTARY	770	265	263	247	252	243	245	244	246	247	251	255	257
PARKWAY ELEMENTARY	748	588	552	570	568	559	552	534	528	527	533	541	549
PETERS COLONY ELEMENTARY	814	531	533	521	499	478	474	466	477	485	488	493	495
POLSER ELEMENTARY	792	459	476	489	497	510	507	508	513	516	511	510	508
PRAIRIE TRAIL ELEMENTARY	968	633	643	629	624	633	635	608	612	612	611	609	606
ROCKBROOK ELEMENTARY	990	649	646	657	675	688	689	680	652	637	621	612	600
SOUTH RIDGE ELEMENTARY	704	563	623	622	614	617	599	591	596	589	589	594	590
TIMBER CREEK ELEMENTARY	572	457	430	435	416	403	399	389	397	400	405	413	414
VALLEY RIDGE ELEMENTARY	946	549	523	531	542	527	534	540	554	555	556	561	563
VICKERY ELEMENTARY	946	628	621	616	605	600	601	595	596	595	593	593	598
WELLINGTON ELEMENTARY	1,012	748	729	700	685	672	660	648	640	634	633	628	621
<b>ELEMENTARY TOTALS</b>	<b>32,904</b>	<b>21,049</b>	<b>21,309</b>	<b>21,344</b>	<b>21,345</b>	<b>21,182</b>	<b>21,116</b>	<b>20,966</b>	<b>20,989</b>	<b>20,995</b>	<b>21,013</b>	<b>21,140</b>	<b>21,202</b>
Elementary Total Change		151	260	35	1	-163	-66	-150	23	7	17	127	63
Elementary Percent Change		0.72%	1.24%	0.17%	0.00%	-0.76%	-0.31%	-0.71%	0.11%	0.03%	0.08%	0.60%	0.30%



# Ten Year Forecast by Secondary Campus

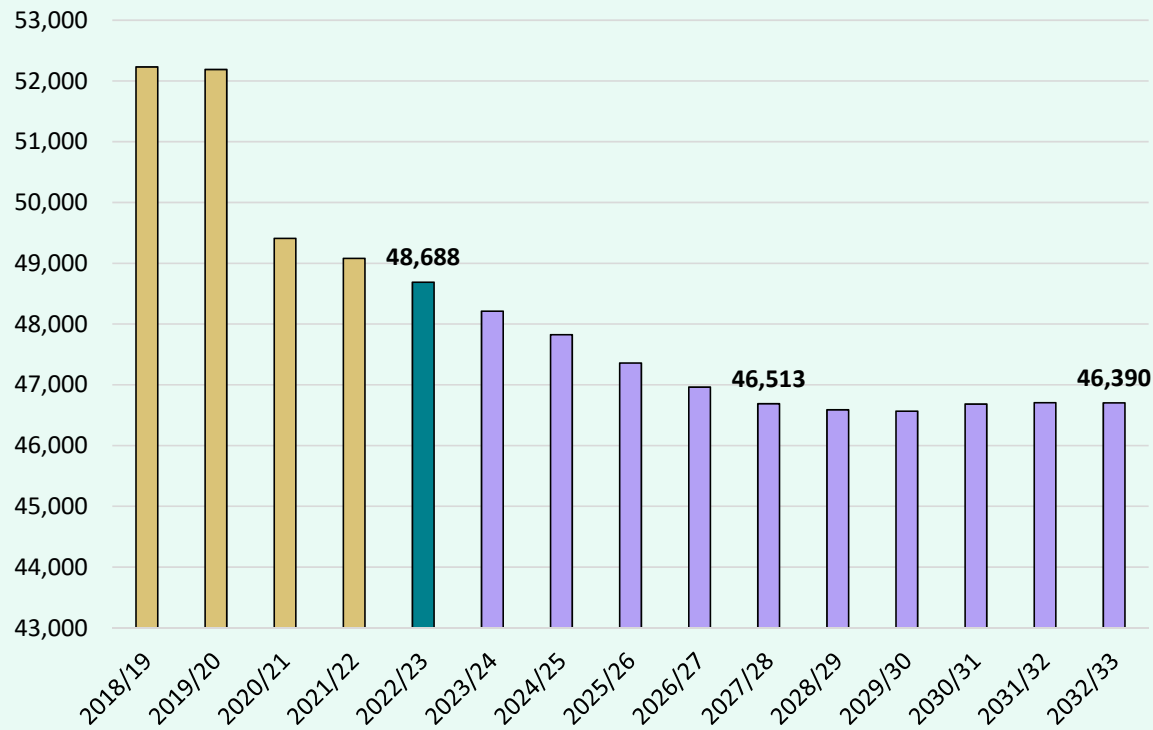


CAMPUS	2020 Maximum Capacity	ENROLLMENT PROJECTIONS											
		2021/22	Fall 2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
ARBOR CREEK MIDDLE SCHOOL	1,050	867	890	861	866	858	891	870	858	872	877	869	861
BRIARHILL MIDDLE SCHOOL	1,150	823	798	786	773	771	756	751	723	734	711	708	697
CREEK VALLEY MIDDLE SCHOOL	1,100	638	593	574	577	562	572	563	553	533	529	539	544
DELAY MIDDLE SCHOOL	1,300	942	694	714	741	838	861	900	871	841	808	812	820
DOWNING MIDDLE SCHOOL	1,100	481	511	498	515	535	579	608	616	593	597	574	574
DURHAM MIDDLE SCHOOL	1,100	747	716	727	712	737	743	780	798	807	780	763	754
FORESTWOOD MIDDLE SCHOOL	1,400	873	890	901	885	881	903	909	906	880	880	868	875
GRIFFIN MIDDLE SCHOOL	1,250	753	756	742	736	770	795	820	835	883	903	906	869
HEDRICK MIDDLE SCHOOL	1,225	653	852	759	704	581	589	590	590	592	579	570	559
HUFFINES MIDDLE SCHOOL	1,050	733	675	603	636	655	652	625	602	601	613	624	618
KILLIAN MIDDLE SCHOOL	1,425	1,033	1,009	970	988	974	935	915	915	935	932	906	899
LAKEVIEW MIDDLE SCHOOL	990	468	425	411	383	364	371	352	374	374	410	423	447
LAMAR MIDDLE SCHOOL	1,075	724	756	747	721	716	732	775	761	748	694	694	700
MCKAMY MIDDLE SCHOOL	1,150	833	802	831	801	783	764	746	727	705	702	692	689
SHADOW RIDGE MIDDLE SCHOOL	1,000	631	647	612	602	610	597	602	562	570	577	585	593
LLC MIDDLE SCHOOL		61	9	9	9	9	9	9	9	9	9	9	9
<b>MIDDLE SCHOOL TOTALS</b>	<b>17,365</b>	<b>11,260</b>	<b>11,023</b>	<b>10,745</b>	<b>10,649</b>	<b>10,644</b>	<b>10,749</b>	<b>10,815</b>	<b>10,700</b>	<b>10,677</b>	<b>10,601</b>	<b>10,542</b>	<b>10,508</b>
Middle School Total Change		-265	-237	-278	-96	-5	105	66	-115	-23	-76	-59	-34
Middle School Percent Change		-2.30%	-2.10%	-2.52%	-0.89%	-0.05%	0.99%	0.61%	-1.06%	-0.21%	-0.71%	-0.56%	-0.32%
FLOWER MOUND 9th GRADE CAMPUS	783	839	853	800	832	830	806	769	821	792	759	757	750
HEBRON 9th GRADE CAMPUS	1,512	937	934	886	856	887	795	879	846	799	829	821	814
MARCUS 9th GRADE CAMPUS	837	734	740	724	729	727	688	705	743	737	775	708	709
FLOWER MOUND HIGH SCHOOL	3,780	2,764	2,681	2,603	2,479	2,461	2,433	2,440	2,377	2,369	2,356	2,344	2,281
HEBRON HIGH SCHOOL	3,564	2,721	2,739	2,734	2,725	2,671	2,630	2,534	2,562	2,523	2,521	2,475	2,452
LEWISVILLE HIGH SCHOOL	2,862	2,025	1,988	2,063	2,104	2,082	1,938	1,798	1,775	1,784	1,804	1,825	1,866
LEWISVILLE BEN HARMON HS	1,458	1,242	1,200	1,219	1,193	1,154	1,110	1,089	1,101	1,124	1,176	1,162	1,121
LEWISVILLE KILLOUGH	1,122	1,018	1,061	1,002	876	767	785	818	828	828	821	782	777
MARCUS HIGH SCHOOL	3,645	2,296	2,256	2,222	2,208	2,197	2,190	2,152	2,128	2,146	2,193	2,261	2,226
THE COLONY HIGH SCHOOL	3,321	2,023	1,892	1,798	1,727	1,630	1,566	1,536	1,504	1,549	1,565	1,594	1,672
LLC HIGH SCHOOL		173	12	12	12	12	12	12	12	12	12	12	12
<b>HIGH SCHOOL TOTALS</b>	<b>22,884</b>	<b>16,772</b>	<b>16,356</b>	<b>16,063</b>	<b>15,741</b>	<b>15,418</b>	<b>14,953</b>	<b>14,732</b>	<b>14,697</b>	<b>14,663</b>	<b>14,811</b>	<b>14,741</b>	<b>14,680</b>
High School Total Change		-212	-416	-293	-322	-323	-465	-221	-35	-34	148	-70	-61
High School Percent Change		-1.25%	-2.48%	-1.79%	-2.00%	-2.05%	-3.02%	-1.48%	-0.24%	-0.23%	1.01%	-0.47%	-0.41%
<b>DISTRICT TOTALS</b>	<b>73,153</b>	<b>49,081</b>	<b>48,688</b>	<b>48,152</b>	<b>47,735</b>	<b>47,244</b>	<b>46,818</b>	<b>46,513</b>	<b>46,386</b>	<b>46,335</b>	<b>46,425</b>	<b>46,423</b>	<b>46,390</b>
District Total Change		-329	-393	-536	-417	-491	-426	-305	-127	-50	89	-2	-32
District Percent Change		-0.67%	-0.80%	-1.10%	-0.87%	-1.03%	-0.90%	-0.65%	-0.27%	-0.11%	0.19%	-0.01%	-0.07%



## Key Takeaways

Enrollment Forecast



- Texas statewide enrollment continued to rebound from enrollment lost during the pandemic, and is now back to pre-pandemic levels
- Annual new home starts in DFW continue to slide as builders pull back on building activity as they work through backlog
- LISD has roughly 770 homes currently in inventory with more than 730 additional lots available to build on
- Groundwork is underway on nearly 400 lots within 9 subdivisions
- Lewisville ISD is forecasted to enroll more than 46,500 students by 2027/28 and likely remain just over 46,000 students through the 2032/33 school year