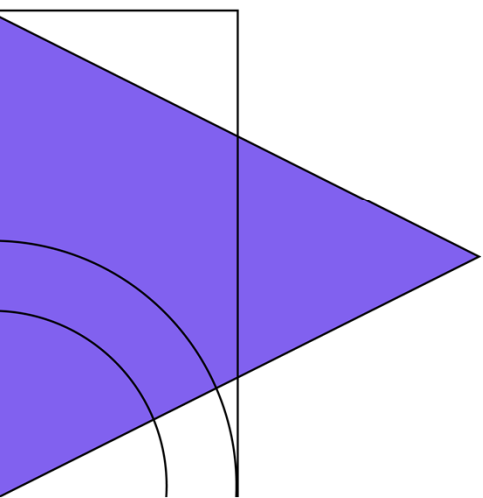
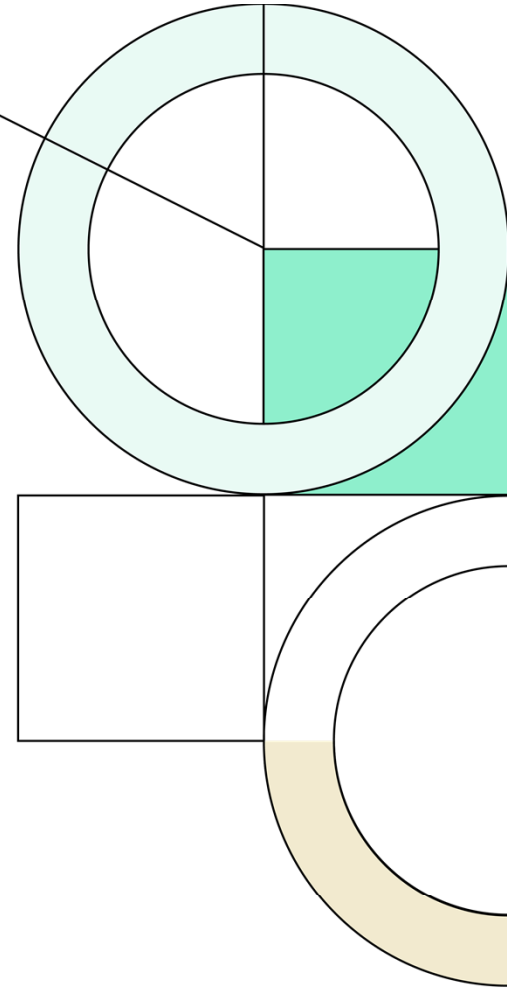




**Lewisville
Independent
School
District**

4Q23

Demographic Report



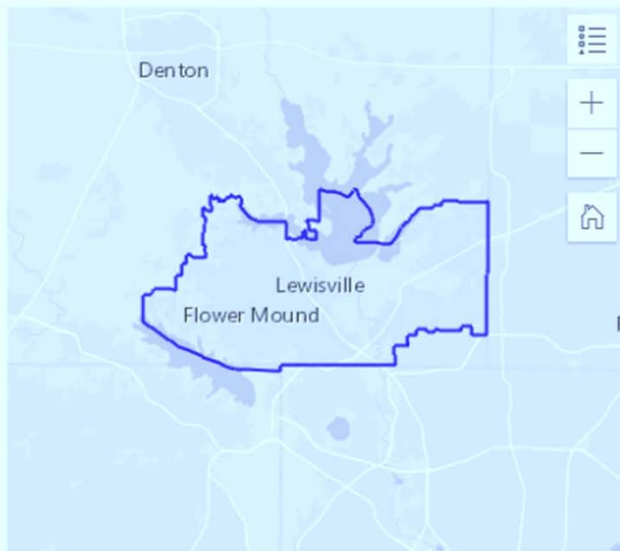


Housing Activity by MSA

Top Markets by Housing Starts (4Q2023)

Rank	Market	Annualized Starts	YOY Change	YOY %
1	Dallas-Fort Worth-Arlington, TX	42,513	-2,109	-5%
2	Houston-Pasadena-The Woodlands, TX	35,637	-2,059	-5%
3	Atlanta-Sandy Springs-Roswell, GA	17,869	-2,209	-11%
4	Phoenix-Mesa-Chandler, AZ	17,580	-6,058	-26%
5	Orlando-Kissimmee-Sanford, FL	15,994	591	4%
6	Austin-Round Rock-San Marcos, TX	15,527	-5,975	-28%
7	San Antonio-New Braunfels, TX	14,800	-4,090	-22%
8	Tampa-St. Petersburg-Clearwater, FL	11,858	-1,553	-12%
9	Charlotte-Concord-Gastonia, NC-SC	11,716	-947	-7%
10	Riverside-San Bernardino-Ontario, CA	11,453	-245	-2%
11	Raleigh-Cary, NC	10,344	-408	-4%
12	Washington-Arlington-Alexandria, DC-VA-MD-WV	10,048	-1,493	-13%
13	Jacksonville, FL	9,957	-1,254	-11%
14	Las Vegas-Henderson-North Las Vegas, NV	9,821	-1,549	-14%
15	Nashville-Davidson--Murfreesboro--Franklin, TN	9,218	-123	-1%
16	North Port-Bradenton-Sarasota, FL	9,065	-694	-7%
17	Miami-Fort Lauderdale-West Palm Beach, FL	8,634	-343	-4%
18	Denver-Aurora-Centennial, CO	7,604	-1,729	-19%
19	Lakeland-Winter Haven, FL	7,339	-51	-1%
20	Philadelphia-Camden-Wilmington, PA-NJ-DE-MD	7,207	674	10%
21	Seattle-Tacoma-Bellevue, WA	6,739	1,027	18%
22	Minneapolis-St. Paul-Bloomington, MN-WI	6,703	-1,034	-13%
23	Chicago-Naperville-Elgin, IL-IN	6,425	-266	-4%
24	Sacramento-Roseville-Folsom, CA	6,229	-914	-13%
25	Indianapolis-Carmel-Greenwood, IN	6,195	-626	-9%

Source: Zonda

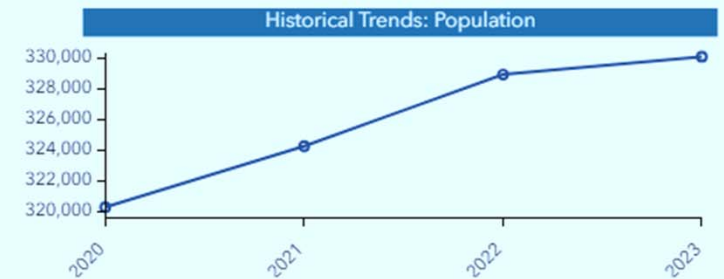


POPULATION TRENDS AND KEY INDICATORS

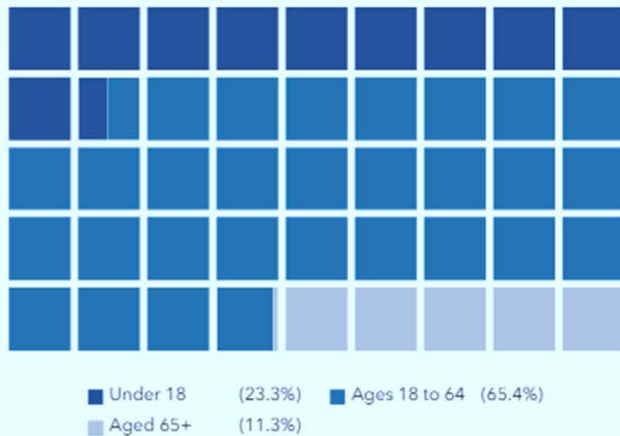
LEWISVILLE ISD
Area: 125.33 square miles

330,118 Population	125,210 Households	2.63 Avg Size Household	36.5 Median Age	\$102,008 Median Household Income	\$380,225 Median Home Value	138 Wealth Index	97 Housing Affordability	77 Diversity Index
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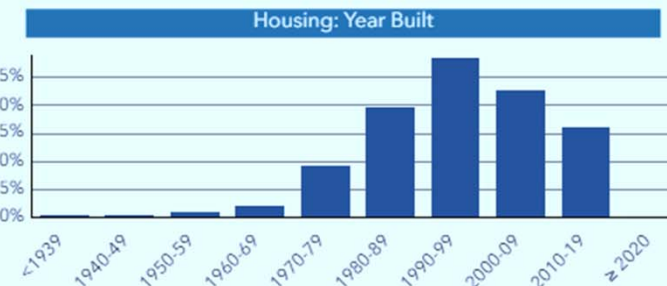
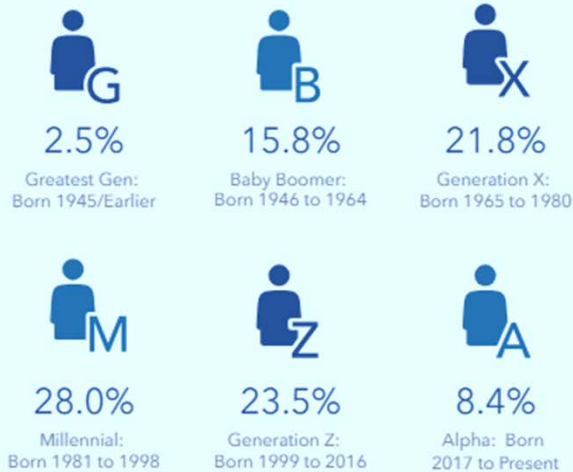
MORTGAGE INDICATORS



POPULATION BY AGE



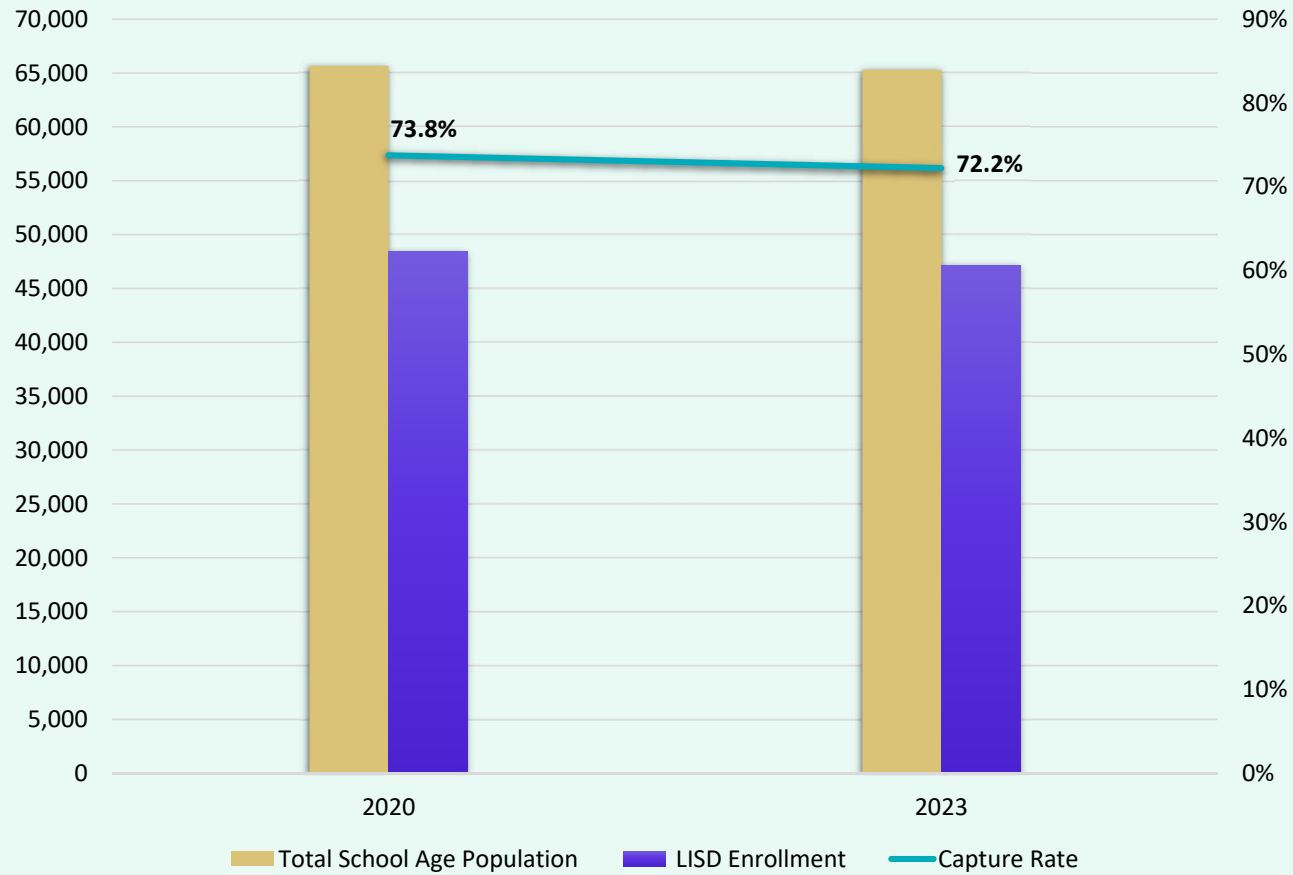
POPULATION BY GENERATION



Source: This infographic contains data provided by Esri (2023, 2028), Esri-U.S. BLS (2023), ACS (2017-2021). © 2024 Esri



Lewisville ISD Student Capture Rate

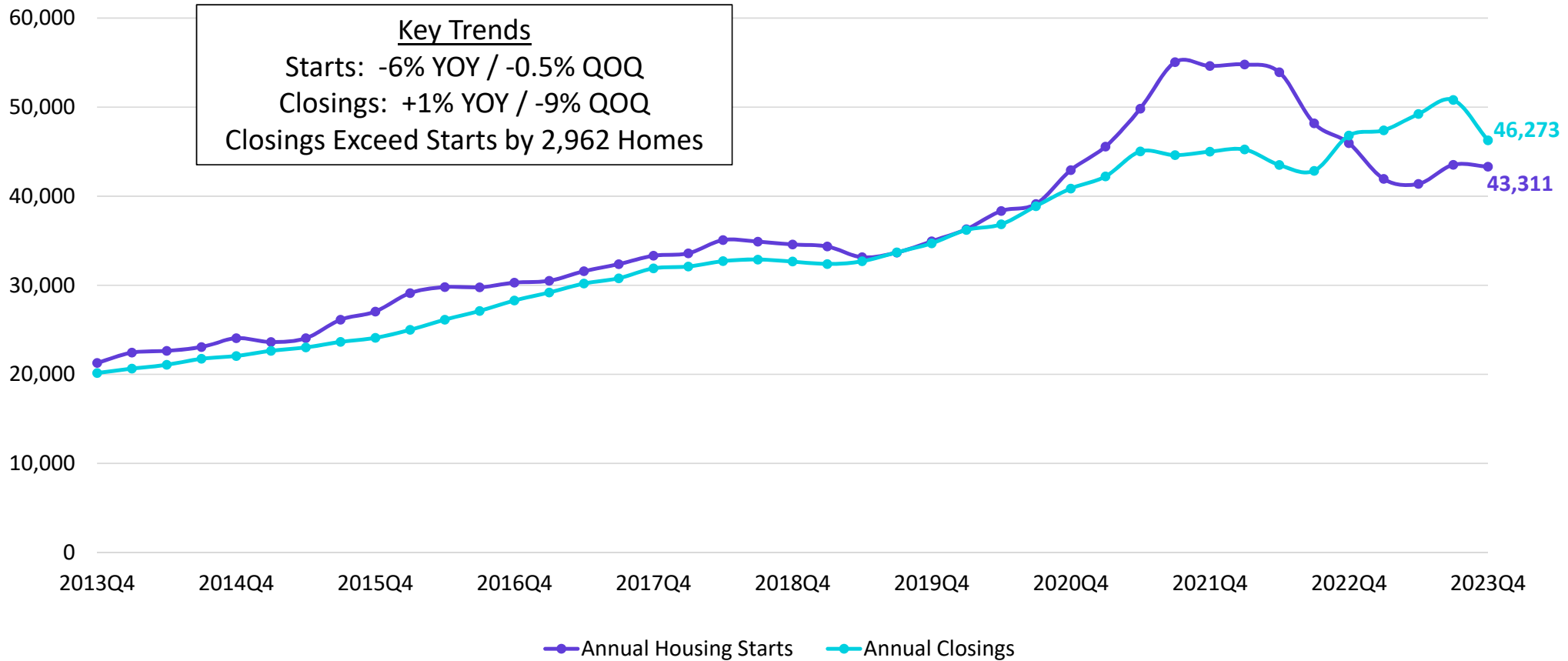


	Ages 5-9	Ages 10-14	Ages 15-19	Total School Age Population	LISD Enrollment	Capture Rate
2020	20,067	22,391	23,206	65,664	48,428	73.8%
2023	21,423	22,906	20,974	65,303	47,160	72.2%



DFW New Home Starts & Closings

Annual Housing Starts vs. Annual Closings

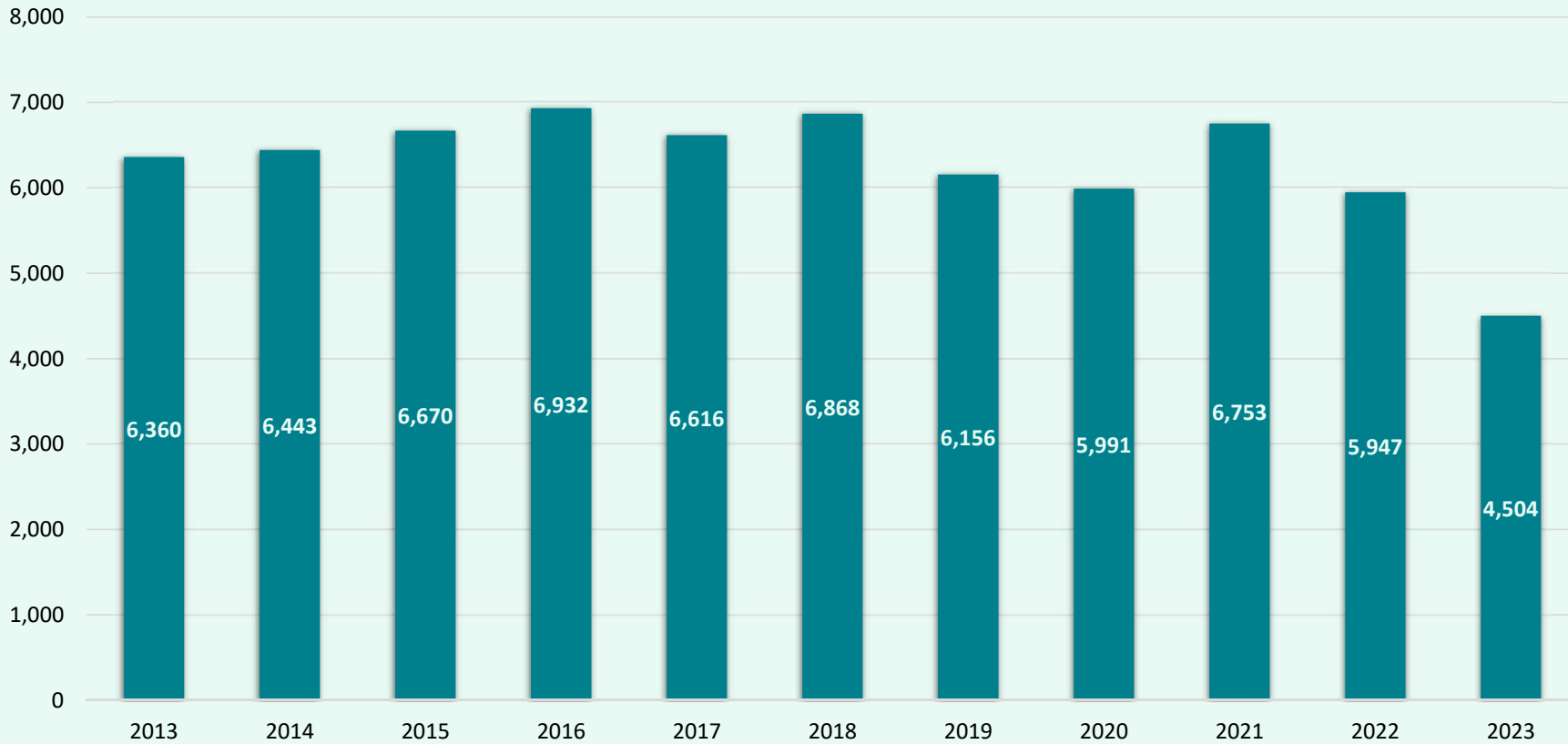


Source: Zonda



Lewisville ISD Housing Market Analysis

District Annual Home Sales by Type, 2013 – 2023

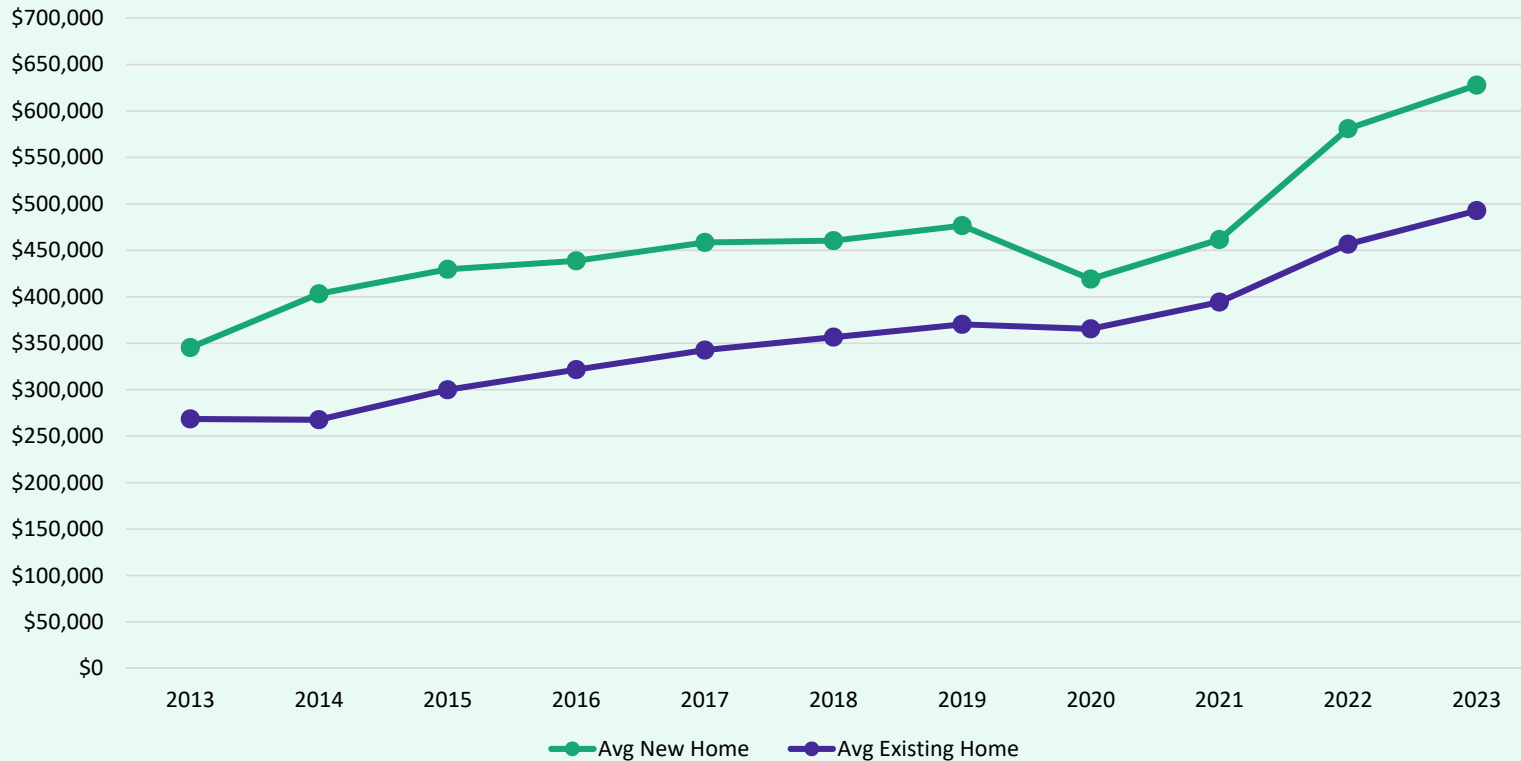


- Total home sales within Lewisville ISD were down 24% from 2022 totals as inventory was constrained due to builders slowing activity in response to higher interest rates slowing demand
- New home sales in LISD accounted for 20% of the total district home sales in 2023, up from 16% in 2022

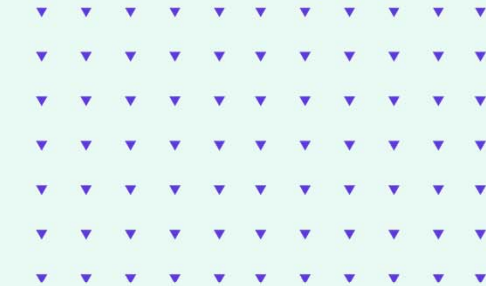


Lewisville ISD Housing Market Analysis

Average New vs. Existing Home Sale Price, 2013 - 2021



- The average new home sale price in Lewisville ISD has risen 81% between 2013 and 2023, an increase of nearly \$282,500
- The average existing home sale price in LISD has risen 83% in the last 10 years, an increase of over \$224,000



	Avg New Home	Avg Existing Home
2013	\$345,303	\$268,574
2014	\$403,285	\$267,676
2015	\$429,589	\$299,834
2016	\$438,681	\$321,599
2017	\$458,573	\$342,563
2018	\$460,434	\$356,563
2019	\$476,621	\$370,373
2020	\$419,039	\$365,567
2021	\$461,653	\$394,279
2022	\$580,916	\$456,609
2023	\$627,736	\$492,710





DFW New Home Ranking Report

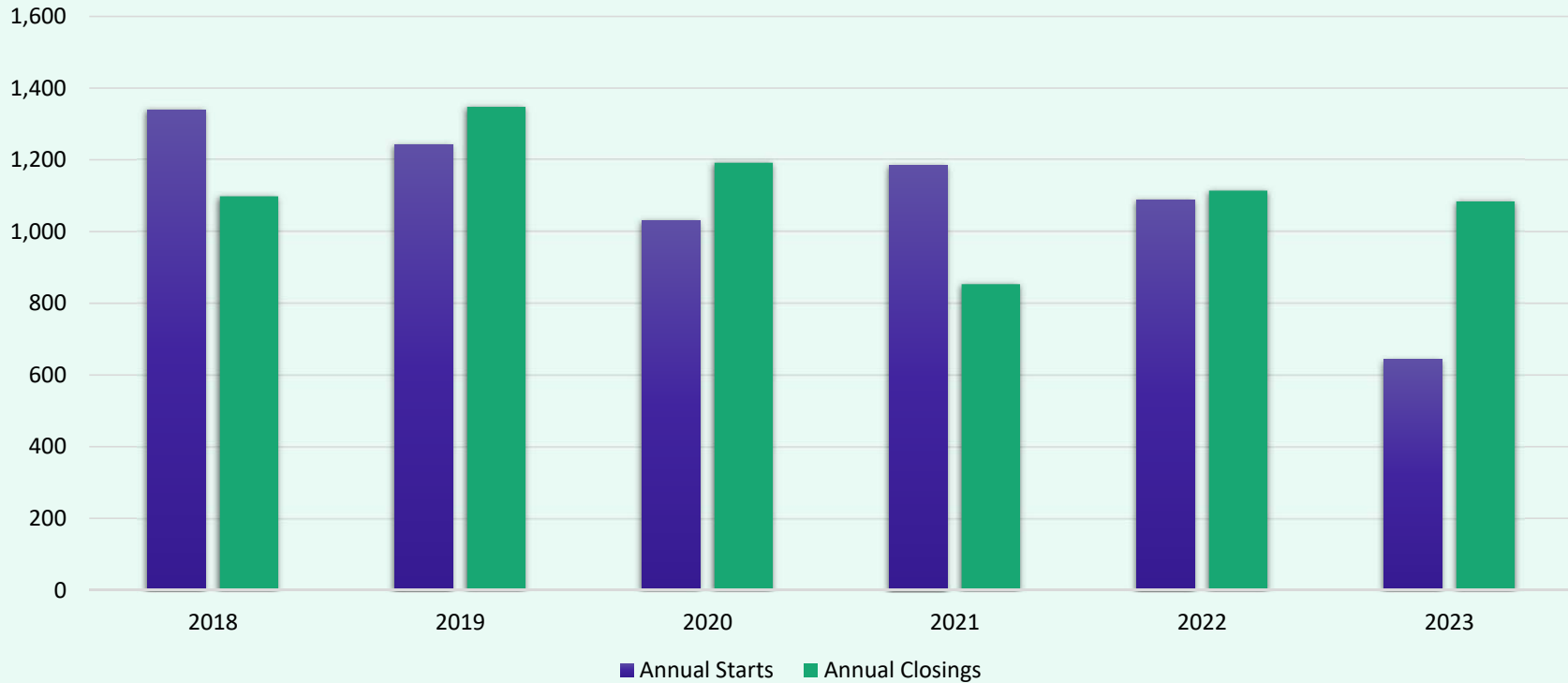
ISD Ranked by Annual Closings – 4Q23

Rank	District Name	Annual Starts	Annual Closings	Inventory	VDL	Future
1	NORTHWEST ISD	3,271	3,052	1,992	3,823	39,927
2	PROSPER ISD	2,986	2,958	1,900	3,290	14,230
3	DENTON ISD	2,565	2,935	1,467	3,515	27,493
4	PRINCETON ISD	2,360	2,205	1,255	3,483	6,625
5	EAGLE MT-SAGINAW ISD	1,961	1,838	1,182	2,123	14,291
6	MCKINNEY ISD	1,715	1,704	1,161	3,113	11,217
7	DALLAS ISD	1,126	1,492	1,511	1,670	5,117
8	ROYSE CITY ISD	1,143	1,404	686	1,654	6,970
9	CROWLEY ISD	1,359	1,394	738	2,211	14,816
10	MELISSA ISD	1,209	1,376	653	1,232	2,260
11	AUBREY ISD	1,134	1,356	541	1,039	5,960
12	FORNEY ISD	1,962	1,338	1,304	3,696	21,138
13	FRISCO ISD	998	1,233	669	1,976	8,919
14	ROCKWALL ISD	815	1,117	636	2,788	9,815
15	MANSFIELD ISD	910	1,107	744	2,549	5,017
16	LEWISVILLE ISD	643	1,084	460	543	1,548*
17	ANNA ISD	941	969	613	1,512	7,345
18	CELINA ISD	965	946	657	2,100	32,064
19	CRANDALL ISD	789	851	561	2,591	15,730
20	LITTLE ELM ISD	496	824	246	1,088	1,233

* Based on additional Zonda Education housing research



District New Home Starts and Closings



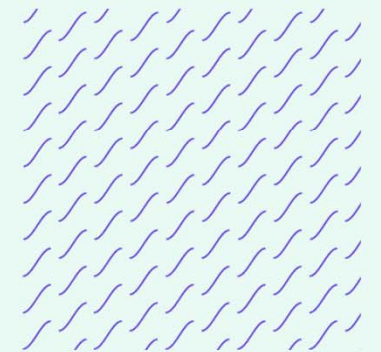
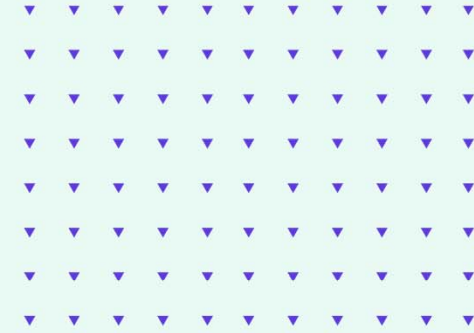
Starts	2018	2019	2020	2021	2022	2023
1Q	252	317	267	254	263	244
2Q	366	273	280	319	346	228
3Q	483	372	245	359	274	65
4Q	239	280	239	252	206	106
Total	1,340	1,242	1,031	1,184	1,089	643

Closings	2018	2019	2020	2021	2022	2023
1Q	185	265	303	214	205	394
2Q	307	341	272	203	325	253
3Q	327	372	300	211	284	139
4Q	279	370	317	225	300	298
Total	1,098	1,348	1,192	853	1,114	1,084



1 Year Change in District Housing

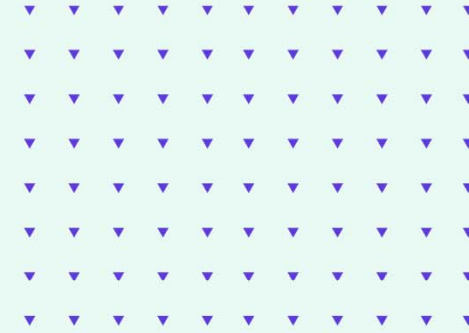
	4Q22	4Q23	Difference
Annual Starts	1,032	643	-389
Quarterly Starts	182	106	-76
Annual Closings	1,065	1,084	+19
Quarterly Closings	274	298	+24
Under Construction	794	286	-508
Inventory	872	460	-412
VDL	875	543	-332
Futures	1,779	1,548	-231





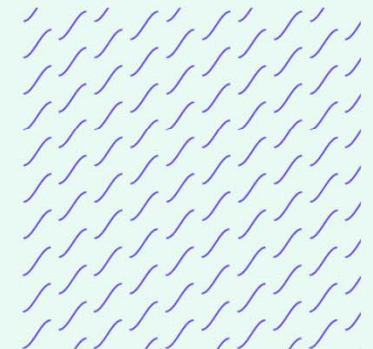
District Housing Overview by Elementary Zone

Elementary	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Under Const.	Inventory	Vacant Dev. Lots	Future
BLUEBONNET	16	7	99	7	8	8	30	127
BRIDLEWOOD	0	0	0	0	1	1	2	0
CAMEY	0	0	2	1	0	8	0	0
CASTLE HILLS	11	3	2	0	22	23	21	0
CREEKSIDE	0	0	0	0	0	0	0	16
DEGAN	0	0	30	12	0	30	4	0
ETHRIDGE	0	0	0	0	0	0	0	4
FLOWER MOUND	143	24	120	26	112	120	22	0
FOREST VISTA	0	0	0	0	0	0	0	54
HERITAGE	8	0	33	3	2	3	35	57
HIGHLAND VILLAGE	0	0	1	0	0	0	0	0
INDEPENDENCE	87	15	132	66	25	41	50	0
INDIAN CREEK	30	0	82	8	13	25	25	61
LAKELAND	0	0	0	0	0	0	0	52
LEWISVILLE	0	0	2	0	0	0	31	52
LIBERTY	10	0	37	10	6	9	9	112
MCAULIFFE	0	0	0	0	0	0	9	0
MEMORIAL	233	27	282	110	39	80	81	96
MILL STREET	1	0	18	0	0	0	0	12
MORNINGSIDE	58	13	37	25	14	28	15	74
OLD SETTLERS	3	2	12	3	2	2	6	4
OWEN	2	0	5	0	0	0	23	0
PRAIRIE TRAIL	0	0	0	0	0	0	0	141
ROCKBROOK	0	0	29	0	0	0	0	138
SOUTHRIDGE	12	6	32	12	6	30	19	0
TIMBER CREEK	0	0	0	0	0	0	0	15
TOM HICKS	17	3	45	14	24	40	153	292
VALLEY RIDGE	0	0	84	1	0	0	0	232
WELLINGTON	12	6	0	0	12	12	8	9
GRAND TOTAL	643	106	1,084	298	286	460	543	1,548



- Highest activity in the category
- Second highest activity in the category
- Third highest activity in the category

* Only elementary zones with activity are shown



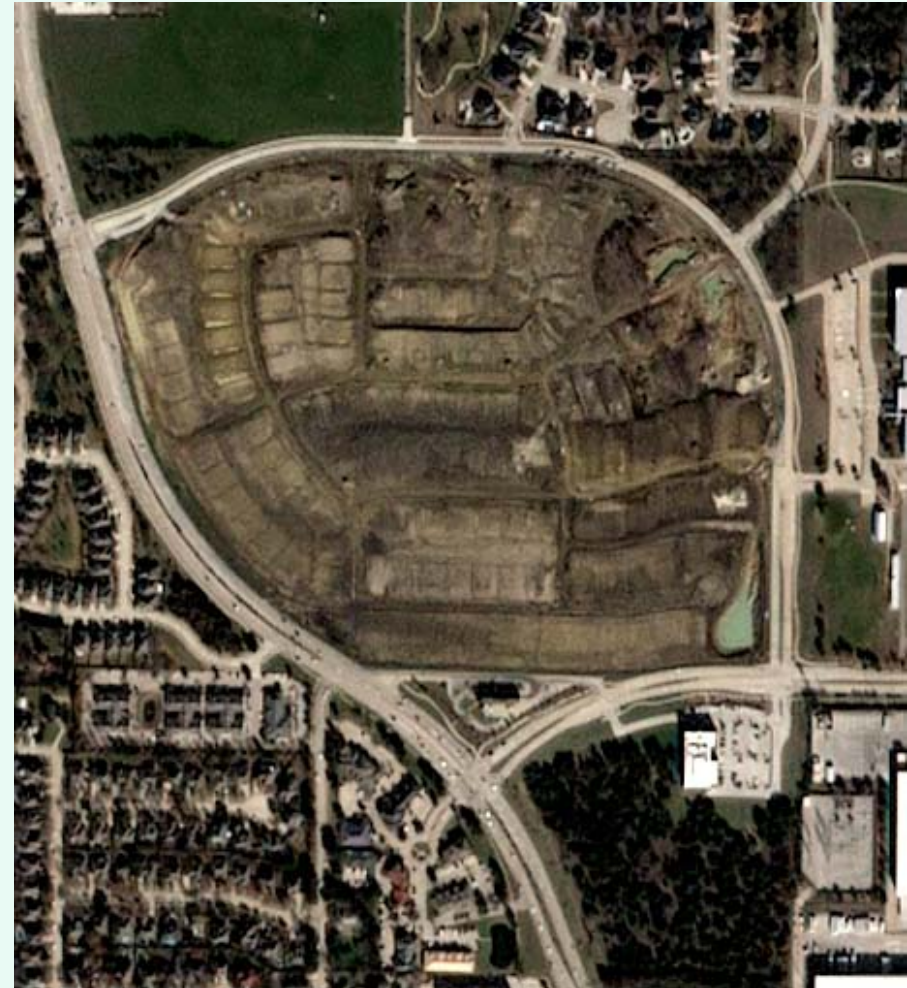


Residential Activity

December 2023

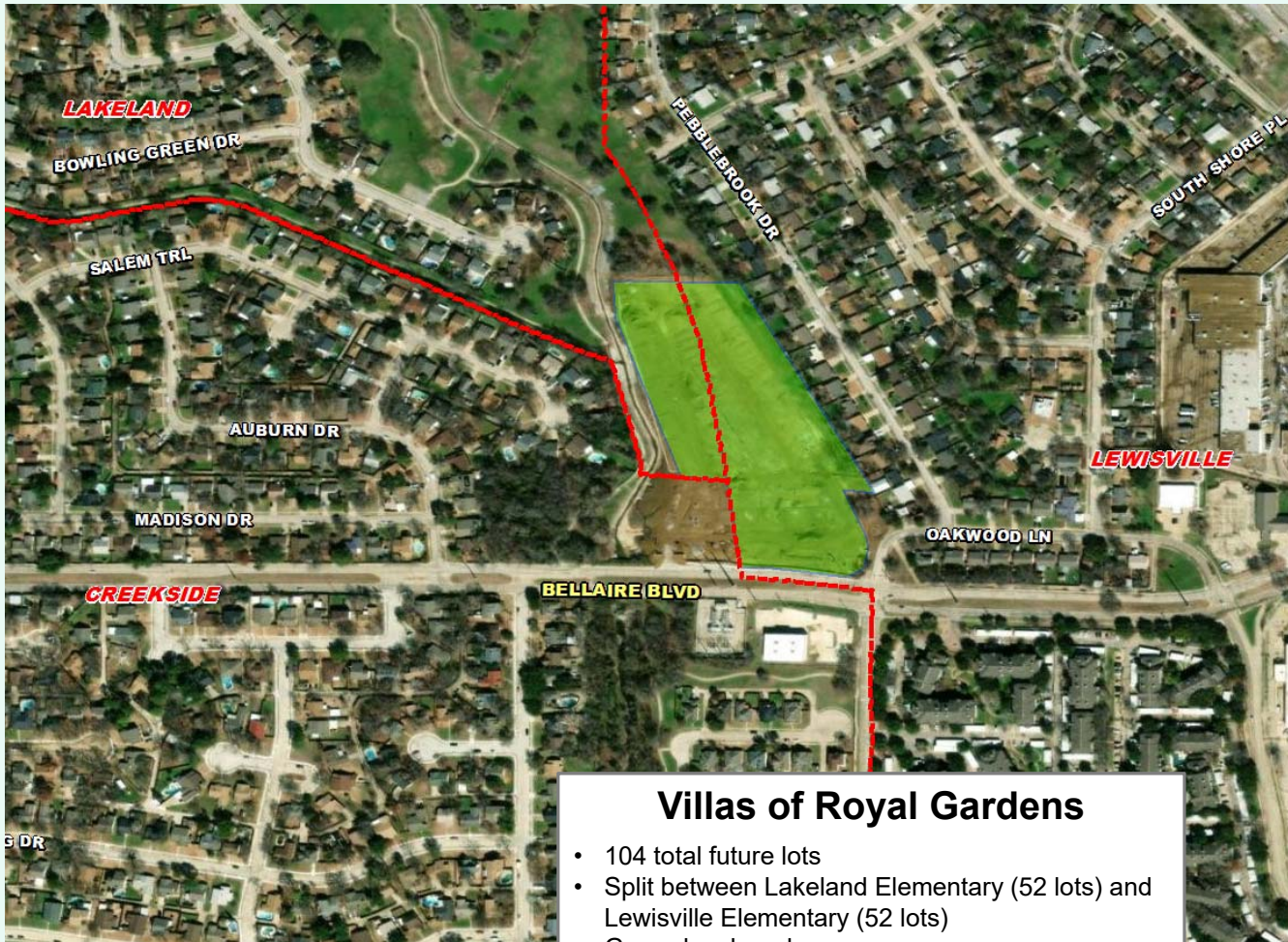
Oakbridge Crossing

- 127 total future lots
- Plats for phases 1,2, and 3 approved February 2023
- Groundwork underway on all 3 phases
- First homes starting mid 2024





Residential Activity



Villas of Royal Gardens

- 104 total future lots
- Split between Lakeland Elementary (52 lots) and Lewisville Elementary (52 lots)
- Groundwork underway
- Anticipate homes starting fall 2024

December 2023





Residential Activity



Lakeside Crossing

- Future mixed use development
- 202 total future single family lots
- 759 future multi-family units
- Groundwork on single family lots underway
- Anticipate homes starting early 2025
- Multi-family units in planning stages



December 2023

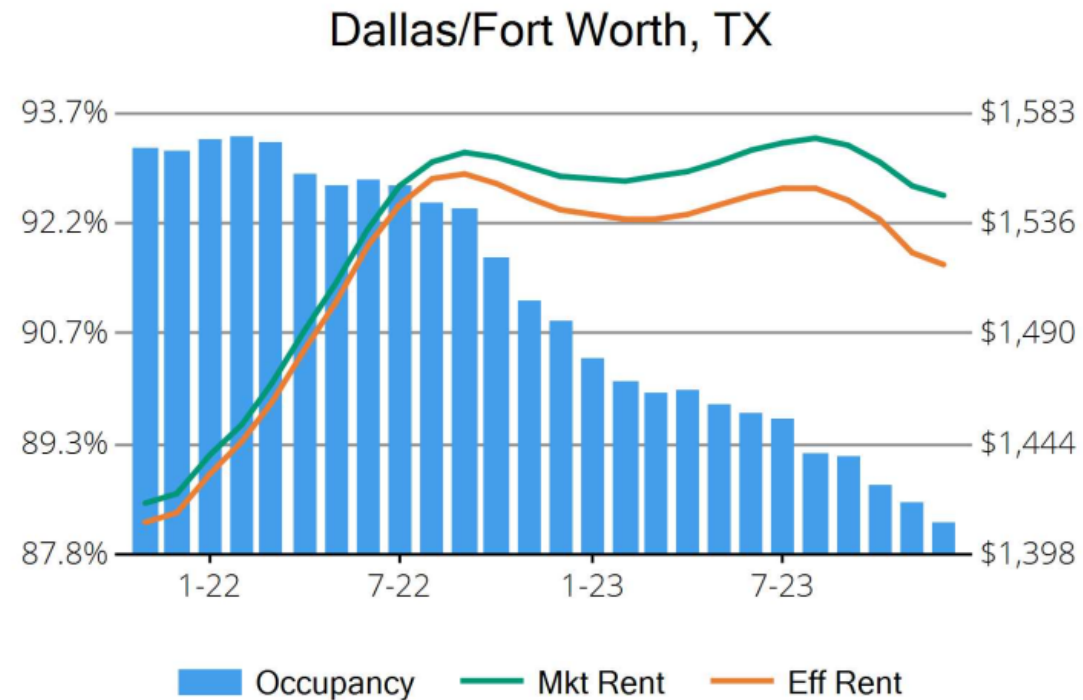




Housing Market Trends: Multi-family Market- December 2023

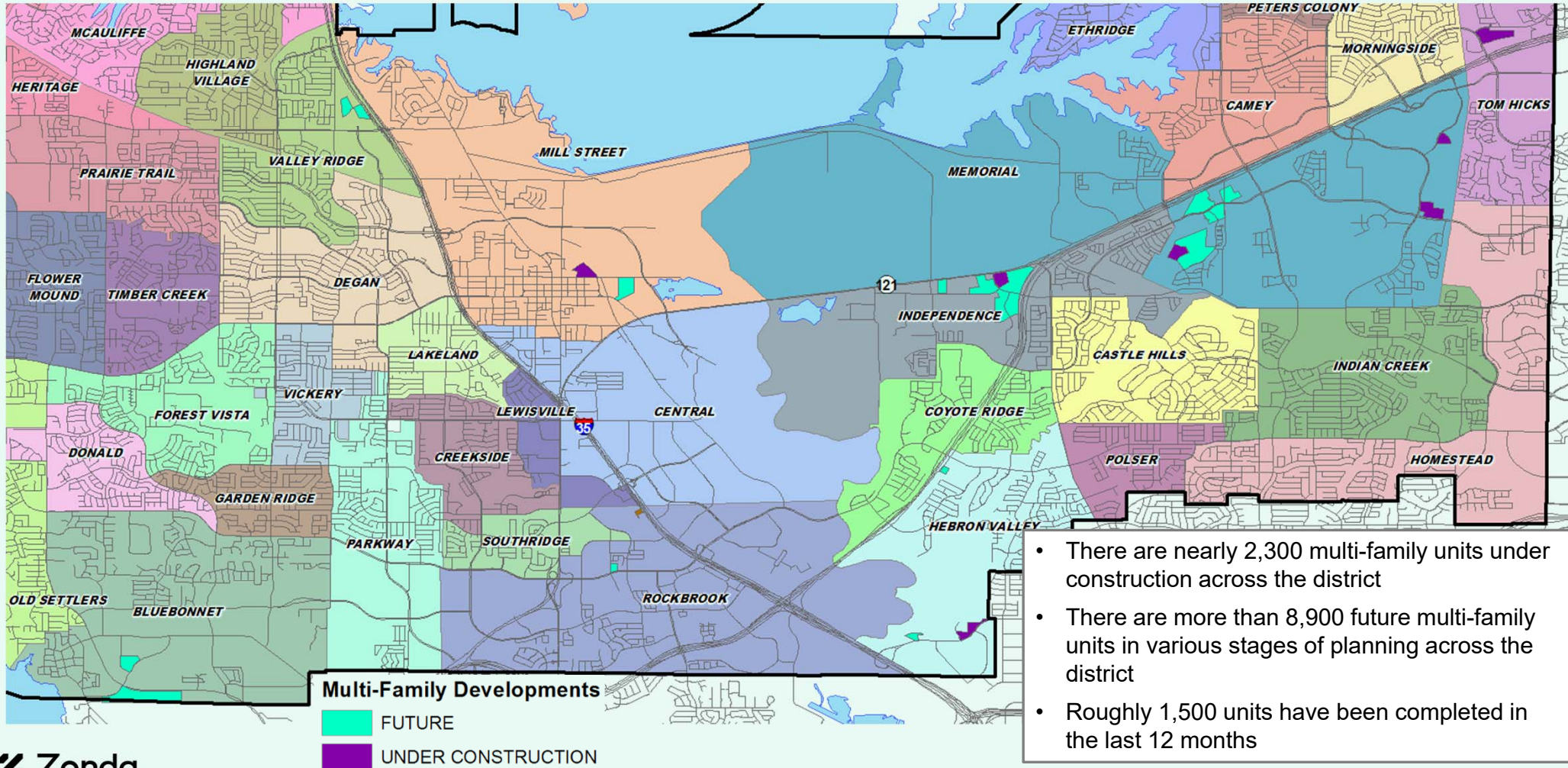
Stabilized and Lease-up Properties

Conventional Properties	Dec 2023	Annual Change
Occupancy	88.3	-2.8%
Unit Change	32,340	
Units Absorbed (Annual)	8,093	
Average Size (SF)	875	+0.2%
Asking Rent	\$1,548	-0.4%
Asking Rent per SF	\$1.77	-0.7%
Effective Rent	\$1,519	-1.4%
Effective Rent per SF	\$1.74	-1.7%
% Offering Concessions	31%	+124.5%
Avg. Concession Package	5.6%	+9.4%





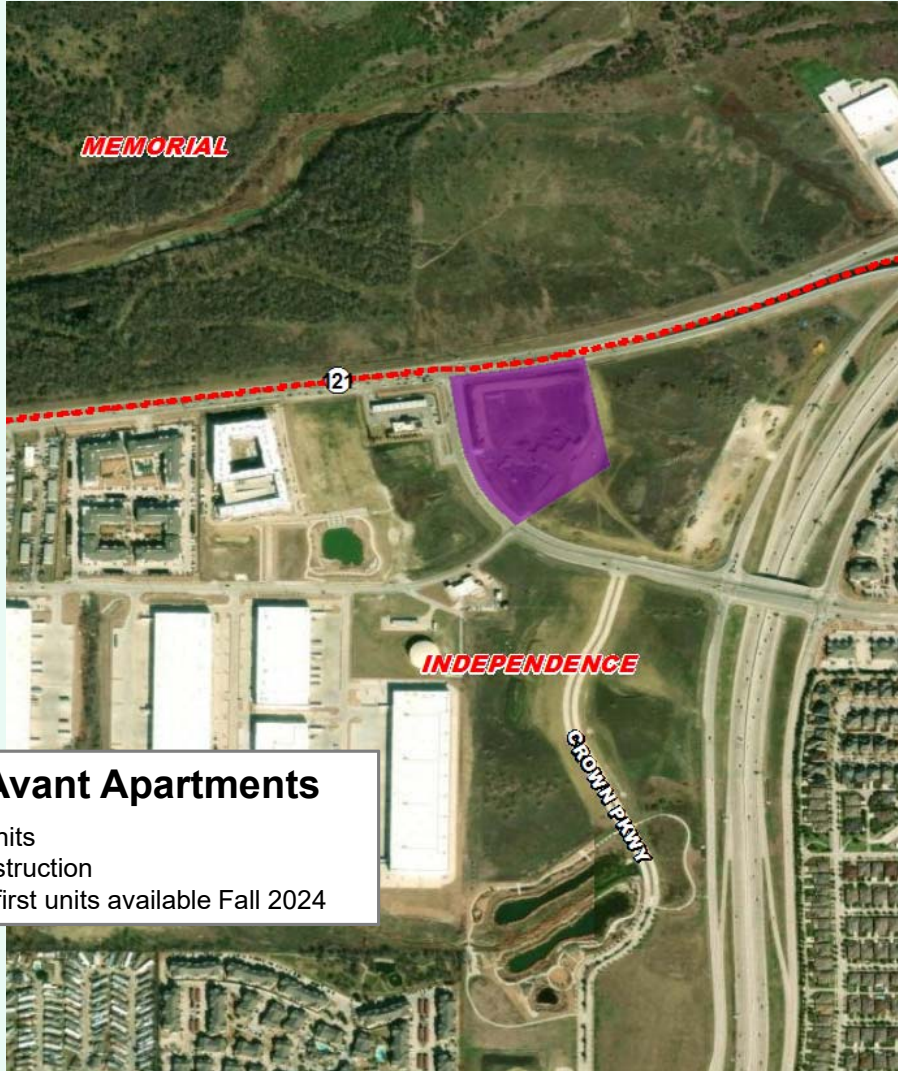
District Multi-Family Overview



- There are nearly 2,300 multi-family units under construction across the district
- There are more than 8,900 future multi-family units in various stages of planning across the district
- Roughly 1,500 units have been completed in the last 12 months



Multi-Family Activity



Aura Avant Apartments

- 300 total units
- Under construction
- Anticipate first units available Fall 2024

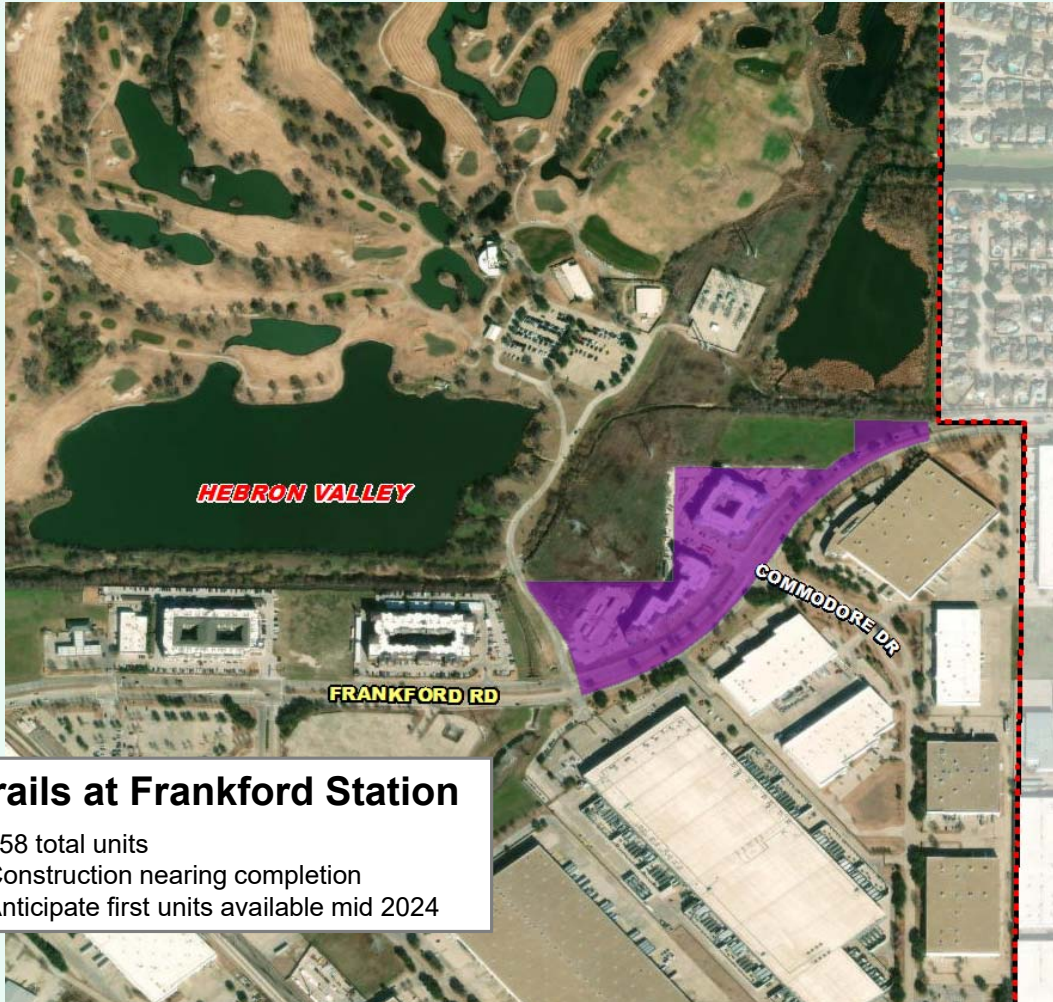


February 2024





Multi-Family Activity



Trails at Frankford Station

- 258 total units
- Construction nearing completion
- Anticipate first units available mid 2024



February 2024





Multi-Family Activity



Whitlow Apartments

- 430 total units
- Under construction, first units nearing completion
- Anticipate first units available Spring 2024



February 2024





Multi-Family Activity

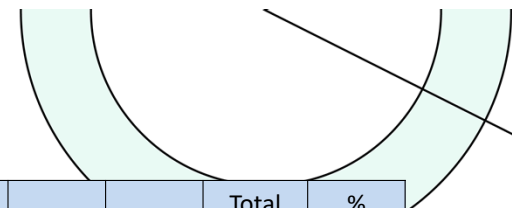
The Standard at Old Town

- 600 total future units
- 311 units will be affordable
- 294 units will be market rate
- Zoning approved Nov 2023
- Plans in design
- Granite construction yard currently on site will be removed before apartment construction begins





Ten Year Forecast by Grade Level



Year (OCT)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Totals	Total Growth	% Growth
2019/20	238	1,650	3,538	3,412	3,497	3,495	3,576	3,806	3,875	3,933	3,982	4,456	4,317	4,258	4,156	52,189		
2020/21	233	926	2,939	3,345	3,227	3,332	3,422	3,474	3,732	3,850	3,943	4,252	4,353	4,178	4,204	49,410	-2,779	-5.3%
2021/22	0	1,239	3,148	3,219	3,357	3,321	3,343	3,422	3,591	3,764	3,905	4,311	4,183	4,156	4,122	49,081	-329	-0.7%
2022/23	196	1,187	3,106	3,295	3,306	3,419	3,414	3,386	3,569	3,650	3,804	4,224	4,117	4,002	4,013	48,688	-393	-0.8%
2023/24	156	1,219	3,070	3,225	3,337	3,347	3,528	3,390	3,440	3,621	3,688	4,085	4,139	4,044	4,067	48,356	-332	-0.7%
2024/25	156	1,147	3,053	3,193	3,290	3,388	3,438	3,537	3,474	3,480	3,658	3,968	4,002	4,018	3,990	47,792	-565	-1.2%
2025/26	156	1,113	2,969	3,197	3,236	3,325	3,472	3,442	3,620	3,506	3,522	3,961	3,860	3,893	3,967	47,239	-553	-1.2%
2026/27	156	1,122	3,041	3,106	3,253	3,282	3,402	3,468	3,531	3,676	3,542	3,814	3,845	3,768	3,851	46,857	-381	-0.8%
2027/28	156	1,172	3,170	3,178	3,157	3,298	3,348	3,410	3,556	3,570	3,725	3,828	3,711	3,740	3,713	46,732	-126	-0.3%
2028/29	156	1,140	3,072	3,318	3,229	3,195	3,366	3,341	3,492	3,597	3,611	4,029	3,723	3,618	3,688	46,575	-157	-0.3%
2029/30	156	1,152	3,124	3,215	3,370	3,271	3,248	3,370	3,425	3,539	3,639	3,894	3,913	3,624	3,572	46,512	-63	-0.1%
2030/31	156	1,148	3,101	3,267	3,263	3,411	3,323	3,250	3,455	3,468	3,579	3,920	3,780	3,811	3,575	46,507	-5	0.0%
2031/32	156	1,118	3,025	3,247	3,319	3,302	3,467	3,322	3,337	3,498	3,514	3,862	3,806	3,681	3,759	46,413	-94	-0.2%
2032/33	156	1,108	2,996	3,166	3,298	3,359	3,358	3,474	3,406	3,381	3,541	3,796	3,748	3,707	3,632	46,126	-287	-0.6%
2033/34	156	1,095	2,960	3,136	3,214	3,337	3,414	3,360	3,556	3,447	3,425	3,818	3,680	3,650	3,657	45,905	-221	-0.5%

Yellow box = largest grade per year
Green box = second largest grade per year

Cohort Analysis

	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Elem	MS	HS
3 Year Avg.	1.015	1.060	1.014	1.020	1.021	1.002	1.031	1.013	1.012	1.083	0.973	0.965	0.989	1.022	1.019	1.002
2020/21	0.831	0.945	0.946	0.953	0.979	0.971	0.981	0.994	1.003	1.068	0.977	0.968	0.987	0.938	0.992	1.000
2021/22	1.071	1.095	1.004	1.029	1.003	1.000	1.034	1.009	1.014	1.093	0.984	0.955	0.987	1.034	1.019	1.005
2022/23	0.987	1.047	1.027	1.018	1.028	1.013	1.043	1.016	1.011	1.082	0.955	0.957	0.966	1.020	1.023	0.990
2023/24	0.988	1.038	1.013	1.012	1.032	0.993	1.016	1.015	1.010	1.074	0.980	0.982	1.016	1.013	1.014	1.013



Ten Year Forecast by Elementary Campus

CAMPUS	2020 Maximum Capacity	ENROLLMENT PROJECTIONS											
		2022/23	Fall 2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
BLUEBONNET ELEMENTARY	770	636	673	703	700	714	718	711	694	692	694	704	712
BRIDLEWOOD ELEMENTARY	880	570	586	593	570	548	538	511	512	514	518	526	525
CAMEY ELEMENTARY	770	489	439	429	399	388	391	371	382	385	386	383	374
CASTLE HILLS ELEMENTARY	748	705	654	624	583	576	554	551	558	557	561	557	540
CENTRAL ELEMENTARY	836	520	543	528	509	512	518	533	532	536	535	526	510
COYOTE RIDGE ELEMENTARY	814	532	518	513	491	477	468	467	467	464	467	471	472
CREEKSIDE ELEMENTARY	660	422	383	376	345	349	349	350	359	362	363	360	351
DEGAN ELEMENTARY	726	443	402	399	388	380	402	395	405	409	409	405	395
DONALD ELEMENTARY	880	567	571	569	566	557	573	572	565	564	560	559	552
ETHRIDGE ELEMENTARY	506	359	343	336	335	321	326	327	346	353	362	364	354
FLOWER MOUND ELEMENTARY	726	578	569	584	563	534	514	509	510	510	516	526	528
FOREST VISTA ELEMENTARY	968	573	566	573	571	568	573	560	571	575	575	570	554
GARDEN RIDGE ELEMENTARY	594	378	346	339	327	317	310	319	325	329	334	333	323
HEBRON VALLEY ELEMENTARY	836	411	405	379	380	384	393	403	417	424	425	423	412
HERITAGE ELEMENTARY	1,012	509	504	518	521	529	535	546	560	561	551	541	526
HICKS ELEMENTARY	792	618	593	578	555	536	557	561	577	589	592	588	570
HIGHLAND VILLAGE ELEMENTARY	572	360	373	376	379	386	382	383	377	368	360	354	344
HOMESTEAD ELEMENTARY	726	455	458	437	422	421	410	402	410	415	425	425	419
INDEPENDENCE ELEMENTARY	990	798	823	780	789	802	806	781	792	799	798	798	798
INDIAN CREEK ELEMENTARY	748	534	540	514	523	520	520	514	512	507	504	504	504
JACKSON EARLY ED. CENTER	900	469	439	439	439	439	439	439	439	439	439	439	439
LAKELAND ELEMENTARY	1,034	614	649	611	588	583	574	578	584	584	593	593	586
LEWISVILLE ELEMENTARY	858	508	491	496	480	483	466	467	474	476	484	485	477
LIBERTY ELEMENTARY	990	587	583	585	557	539	558	535	545	541	532	531	518
MCAULIFFE ELEMENTARY	616	539	524	513	504	504	490	481	479	475	477	474	471
MEMORIAL ELEMENTARY	968	630	730	847	940	984	1,048	1,081	1,067	1,059	1,063	1,082	1,101
MILL ST. ELEMENTARY	880	610	630	644	645	639	644	634	629	621	620	617	613
MORNINGSIDE ELEMENTARY	550	363	345	340	341	334	331	335	337	338	348	351	349
OLD SETTLERS ELEMENTARY	990	477	468	456	447	443	437	452	448	446	452	459	461
OWEN ELEMENTARY	770	263	262	256	259	255	252	247	260	268	273	279	282
PARKWAY ELEMENTARY	748	552	605	612	624	622	618	611	604	600	592	596	596
PETERS COLONY ELEMENTARY	814	533	559	538	535	538	553	566	565	565	562	556	539
POLSER ELEMENTARY	792	476	500	503	530	544	558	564	563	560	549	537	520
PRAIRIE TRAIL ELEMENTARY	968	643	652	653	655	666	659	659	664	667	669	661	651
ROCKBROOK ELEMENTARY	990	646	592	584	553	552	567	554	568	578	582	571	557
SOUTHRIDGE ELEMENTARY	704	623	613	625	618	615	590	588	586	581	585	579	579
TIMBER CREEK ELEMENTARY	572	430	437	435	425	419	422	427	432	433	434	429	418
VALLEY RIDGE ELEMENTARY	946	523	548	572	560	568	575	585	564	557	559	561	564
VICKERY ELEMENTARY	946	621	624	627	600	598	605	601	586	576	572	570	567
WELLINGTON ELEMENTARY	1,012	729	721	706	683	672	656	636	631	629	624	624	621
ELEMENTARY TOTALS	33,152	21,309	21,272	21,202	20,910	20,830	20,889	20,817	20,906	20,919	20,956	20,921	20,683
Elementary Total Change		260	-37	-70	-292	-80	59	-72	89	13	37	-35	-238



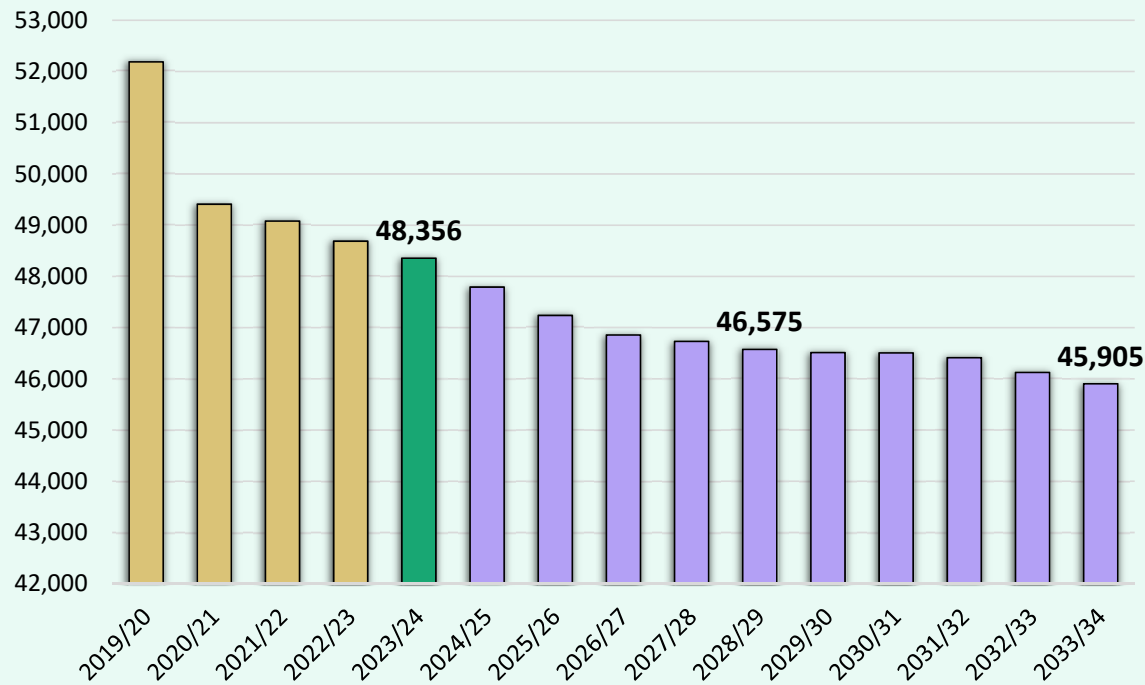
Ten Year Forecast by Secondary Campus

CAMPUS	2020 Maximum Capacity	Fall		ENROLLMENT PROJECTIONS									
		2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
ARBOR CREEK MIDDLE SCHOOL	1,050	890	894	920	914	960	919	912	874	871	846	862	883
BRIARHILL MIDDLE SCHOOL	1,150	798	794	778	776	757	751	723	723	710	728	735	731
CREEK VALLEY MIDDLE SCHOOL	1,100	593	564	576	567	558	547	539	540	543	557	565	579
DELAY MIDDLE SCHOOL	1,300	694	627	594	616	614	636	608	611	590	586	582	592
DOWNING MIDDLE SCHOOL	1,100	511	503	523	559	592	632	624	583	553	508	505	511
DURHAM MIDDLE SCHOOL	1,100	716	647	613	632	628	658	655	643	610	576	595	606
FORESTWOOD MIDDLE SCHOOL	1,400	890	919	909	896	897	906	896	866	851	832	833	857
GRIFFIN MIDDLE SCHOOL	1,250	756	721	717	744	815	840	875	919	980	1,007	992	996
HEDRICK MIDDLE SCHOOL	1,225	852	871	879	851	856	856	833	847	876	877	845	825
HUFFINES MIDDLE SCHOOL	1,050	675	617	616	628	624	614	584	592	596	600	589	592
KILLIAN MIDDLE SCHOOL	1,425	1,009	945	952	948	926	924	904	881	842	806	821	833
LAKEVIEW MIDDLE SCHOOL	990	425	419	414	399	411	402	435	418	429	415	423	433
LAMAR MIDDLE SCHOOL	1,075	756	728	685	674	688	727	713	704	671	661	667	682
MCKAMY MIDDLE SCHOOL	1,150	802	825	778	763	768	754	743	722	712	679	675	678
SHADOW RIDGE MIDDLE SCHOOL	1,000	647	642	625	648	622	652	623	647	635	638	606	597
MIDDLE SCHOOL TOTALS	17,365	11,023	10,749	10,612	10,648	10,749	10,851	10,700	10,603	10,502	10,349	10,328	10,428
Middle School Total Change		-237	-274	-137	36	101	102	-151	-97	-101	-153	-21	100
Middle School Percent Change		-2.10%	-2.49%	-1.27%	0.34%	0.95%	0.95%	-1.39%	-0.91%	-0.95%	-1.46%	-0.20%	0.97%
FLOWER MOUND 9th GRADE CAMPUS	783	853	808	861	853	845	786	861	815	805	807	783	760
HEBRON 9th GRADE CAMPUS	1,512	934	878	840	866	796	886	846	808	822	808	747	780
MARCUS 9th GRADE CAMPUS	837	740	728	736	719	692	686	751	717	757	697	662	678
FLOWER MOUND HIGH SCHOOL	3,780	2,681	2,633	2,513	2,497	2,485	2,516	2,440	2,450	2,420	2,439	2,386	2,354
HEBRON HIGH SCHOOL	3,564	2,739	2,796	2,771	2,663	2,633	2,535	2,583	2,566	2,572	2,512	2,474	2,413
LEWISVILLE HIGH SCHOOL	2,862	1,988	1,963	2,012	2,007	1,863	1,784	1,754	1,692	1,758	1,770	1,715	1,709
LEWISVILLE BEN HARMON HS	1,458	1,200	1,173	1,126	1,143	1,108	1,057	1,109	1,119	1,095	1,106	1,083	1,071
LEWISVILLE KILLOUGH	1,122	1,061	1,023	930	823	822	806	831	830	795	774	791	813
MARCUS HIGH SCHOOL	3,645	2,256	2,276	2,237	2,236	2,194	2,148	2,101	2,133	2,156	2,226	2,173	2,119
THE COLONY HIGH SCHOOL	3,321	1,892	1,882	1,775	1,699	1,665	1,613	1,607	1,698	1,731	1,794	1,894	1,933
HIGH SCHOOL TOTALS	22,884	16,356	16,335	15,976	15,681	15,278	14,992	15,058	15,003	15,086	15,108	14,883	14,805
High School Total Change		-416	-21	-359	-295	-403	-287	66	-55	83	22	-225	-78
High School Percent Change		-2.48%	-0.13%	-2.20%	-1.85%	-2.57%	-1.88%	0.44%	-0.37%	0.55%	0.15%	-1.49%	-0.53%
DISTRICT TOTALS	73,401	48,688	48,356	47,790	47,239	46,857	46,732	46,575	46,512	46,507	46,413	46,132	45,916
District Total Change		-393	-332	-567	-551	-381	-126	-157	-63	-5	-94	-281	-216
District Percent Change		-0.80%	-0.68%	-1.17%	-1.15%	-0.81%	-0.27%	-0.34%	-0.14%	-0.01%	-0.20%	-0.61%	-0.47%



Key Takeaways

Enrollment Forecast



- Dallas/Ft. Worth remains the #1 new home market nationally in terms of annual new home starts
- While new home starts in LISD slowed in 2023 in response to headwinds from interest rates and inflation, closings remained on par with 2022
- LISD has 25 future subdivisions with over 1,500 lots in the planning stages
- Groundwork is underway on more than 600 lots within 8 subdivisions
- Lewisville ISD is forecasted to enroll nearly 46,600 students by 2028/29 and nearly 46,000 by 2033/34