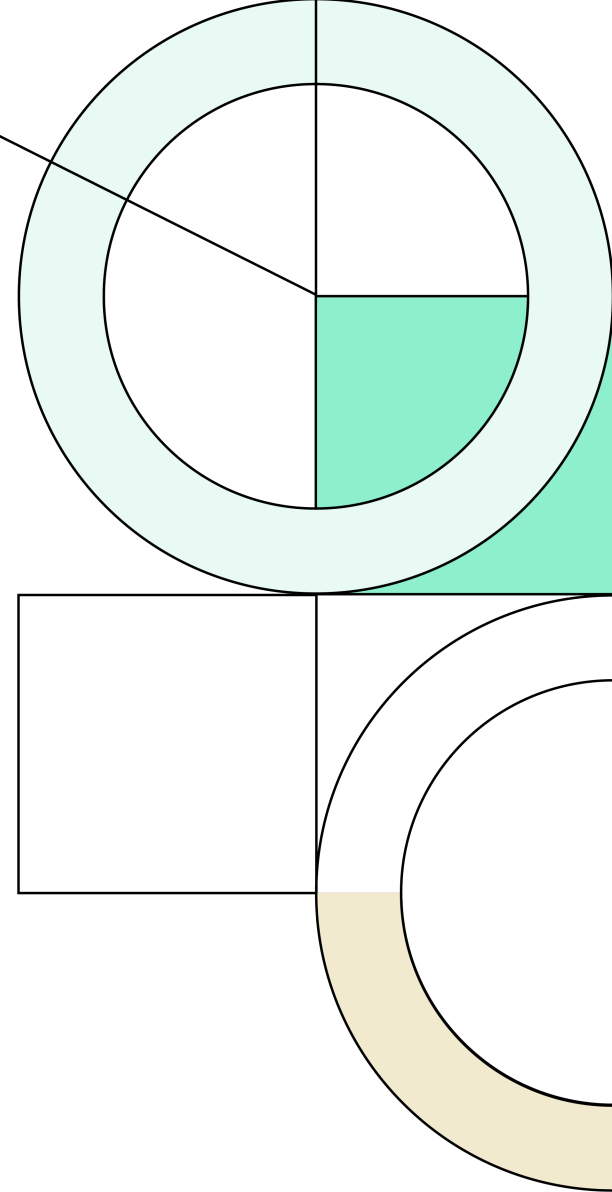




Lewisville Independent School District

3Q21

Demographic Report





Annual Enrollment Change

Year (OCT)	EE	PK	EE/PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Totals	Total Growth	% Growth
2017/18	181	1,618	1,799	3,304	3,400	3,462	3,695	3,626	3,824	3,906	4,064	4,168	4,374	4,342	4,306	4,202	52,472		
2018/19	240	1,652	1,892	3,311	3,416	3,406	3,524	3,763	3,746	3,892	3,957	4,147	4,369	4,315	4,223	4,257	52,218	-254	-0.5%
2019/20	238	1,650	1,888	3,538	3,412	3,497	3,495	3,576	3,806	3,875	3,933	3,982	4,456	4,317	4,258	4,156	52,189	-29	-0.1%
2020/21	232	927	1,159	2,939	3,345	3,227	3,332	3,422	3,474	3,732	3,850	3,943	4,250	4,350	4,170	4,191	49,384	-2,805	-5.4%
2021/22	625	1,238	1,863	3,147	3,218	3,359	3,315	3,342	3,426	3,585	3,748	3,903	4,313	4,187	4,162	4,124	49,692	308	0.6%

Yellow Box = largest grade per year
Green Box = second largest grade per year

	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Elem	MS	HS
3 Year Avg.	0.990	1.024	0.991	1.002	0.999	0.995	1.016	1.003	1.008	1.079	0.983	0.970	0.986	1.000	1.009	1.004
2018/19	1.002	1.034	1.002	1.018	1.018	1.033	1.018	1.013	1.020	1.048	0.987	0.973	0.989	1.018	1.017	0.999
2019/20	1.069	1.031	1.024	1.026	1.015	1.011	1.034	1.011	1.006	1.075	0.988	0.987	0.984	1.029	1.017	1.008
2020/21	0.831	0.945	0.946	0.953	0.979	0.971	0.981	0.994	1.003	1.067	0.976	0.966	0.984	0.938	0.992	0.998
2021/22	1.071	1.095	1.004	1.027	1.003	1.001	1.032	1.004	1.014	1.094	0.985	0.957	0.989	1.034	1.017	1.006

- Lewisville ISD increased by 308 students this fall for a 0.6% growth rate
- The district had a historically large increase in KG, 1st, 3rd, and 9th enrollment



DFW New Home Ranking Report

ISD Ranked by Annual Closings – 3Q21

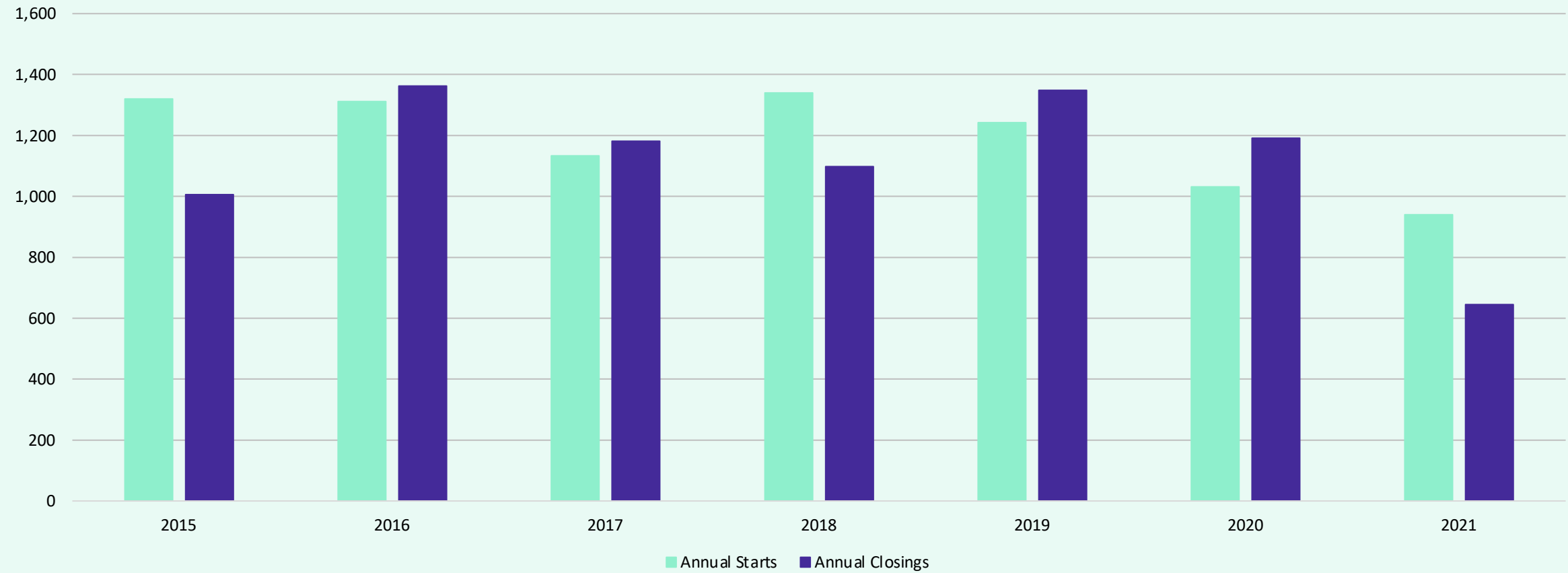
Rank	District Name	Annual Starts	Annual Closings	Inventory	VDL	Future
1	Northwest ISD	4,355	3,323	2,090	3,474	42,984
2	Denton ISD	3,831	2,865	2,223	2,069	19,807
3	Prosper ISD	3,557	2,593	2,252	2,354	22,613
4	Forney ISD	3,335	2,414	1,784	2,235	31,282
5	Frisco ISD	2,344	2,066	1,531	1,357	8,685
6	Dallas ISD	1,799	1,820	1,616	2,167	6,875
7	Eagle Mt.-Saginaw ISD	1,570	1,789	595	887	19,287
8	Princeton ISD	1,777	1,396	985	1,568	7,236
9	Royse City ISD	1,785	1,304	1,015	1,877	8,845
10	Rockwall ISD	1,357	1,184	805	1,750	9,916
11	Crowley ISD	1,407	1,076	662	1,097	17,149
12	Crandall ISD	1,302	1,060	657	819	8,267
13	Anna ISD	1,199	985	564	1,165	5,680
14	Midlothian ISD	1,420	977	846	1,243	16,514
15	Mansfield ISD	1,092	966	669	1,707	6,578
16	Melissa ISD	1,119	954	565	603	4,620
17	Lewisville ISD*	1,134	936	906	1,563	2,026
18	Fort Worth ISD	948	910	462	1,759	4,958
19	McKinney ISD	1,252	876	799	1,551	13,261
20	Community ISD	1,227	866	524	672	2,833

* Based on additional Templeton Demographics housing research

**Includes Age-Restricted subdivisions



District New Home Starts and Closings



Starts	2015	2016	2017	2018	2019	2020	2021
1Q	284	338	286	252	317	267	258
2Q	281	313	284	366	273	280	323
3Q	428	400	301	483	372	245	359
4Q	327	260	262	239	280	239	
Total	1,320	1,311	1,133	1,340	1,242	1,031	940

Closings	2015	2016	2017	2018	2019	2020	2021
1Q	182	356	340	185	265	303	217
2Q	244	304	304	307	341	272	209
3Q	305	362	295	327	372	300	219
4Q	275	340	243	279	370	317	
Total	1,006	1,362	1,182	1,098	1,348	1,192	645



Annual Closing Distribution

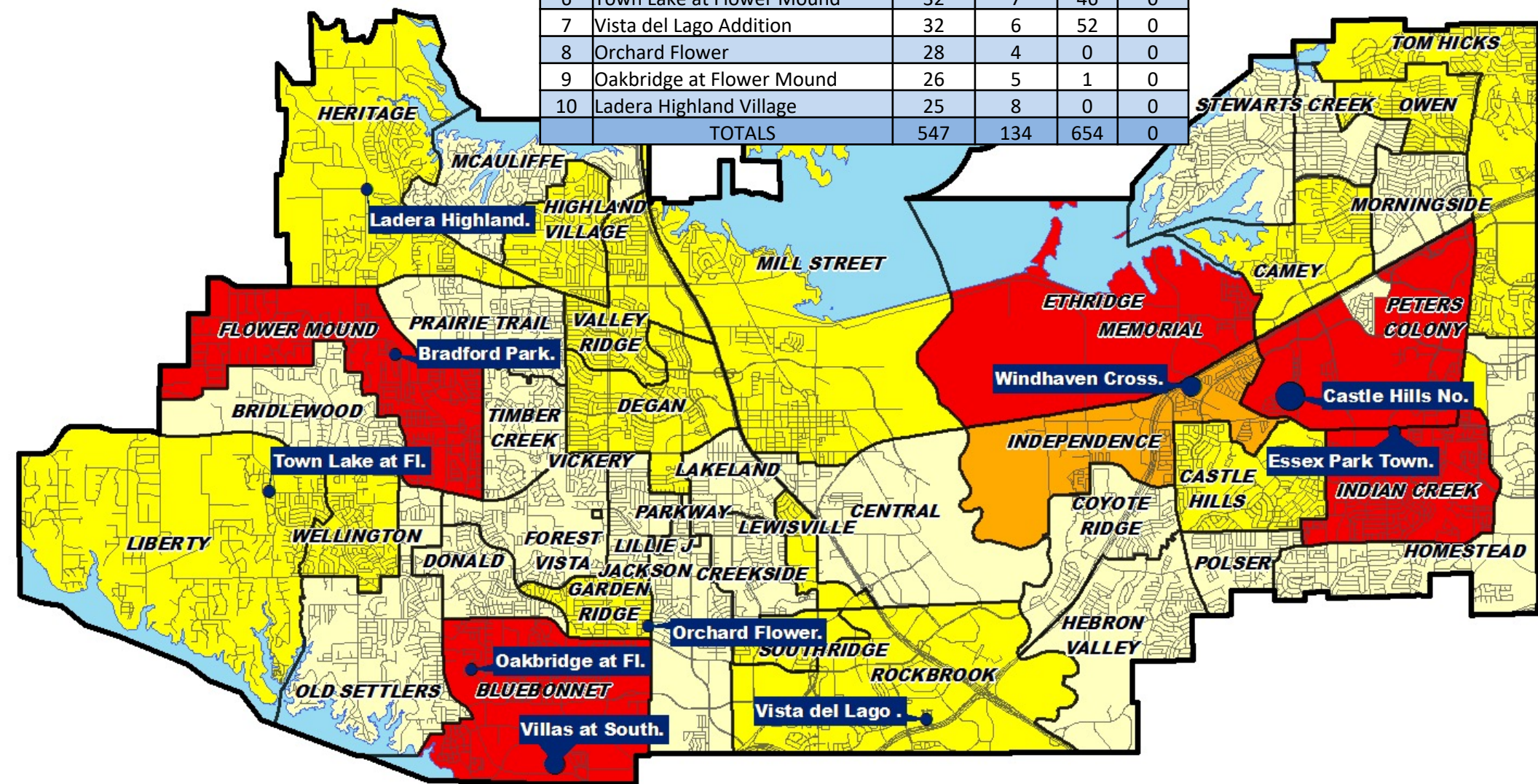
Top 10 Subdivisions - 3Q21 (Ranked by Annual Closings)					
Rank	Subdivision	Annual Closings	Quarter Closings	VDL	Future
1	Castle Hills Northpointe	137	21	315	0
2	Villas at Southgate	92	43	88	0
3	Windhaven Crossing Townhomes	90	15	102	0
4	Essex Park Townhomes	44	15	1	0
5	Bradford Park	41	10	49	0
6	Town Lake at Flower Mound	32	7	46	0
7	Vista del Lago Addition	32	6	52	0
8	Orchard Flower	28	4	0	0
9	Oakbridge at Flower Mound	26	5	1	0
10	Ladera Highland Village	25	8	0	0
TOTALS		547	134	654	0

Annual Closings by Sub

- < 50
- 50 - 100
- > 100

Annual Closings by Elem

- 0
- 1 - 50
- 51 - 100
- > 100

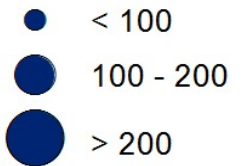




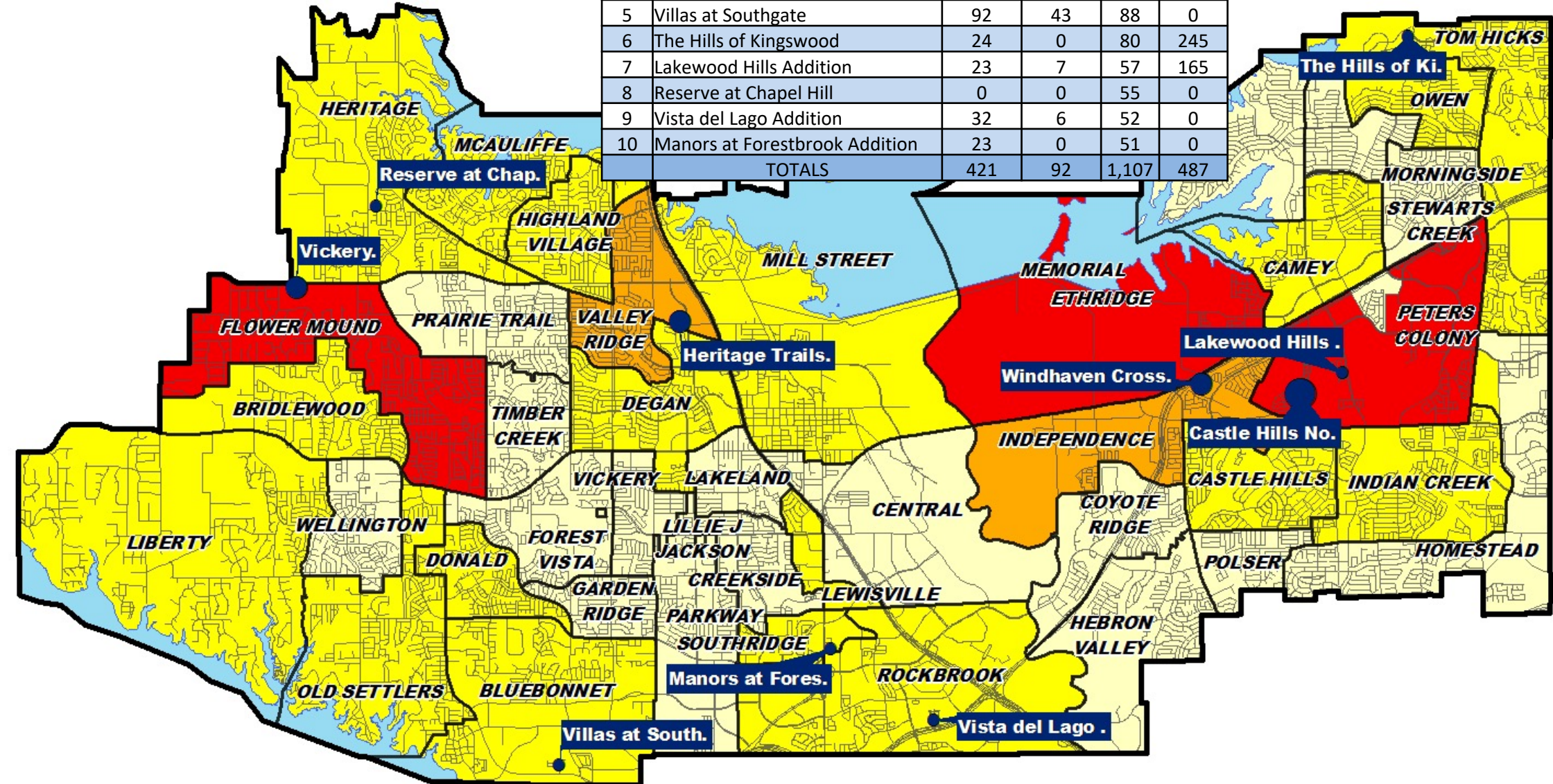
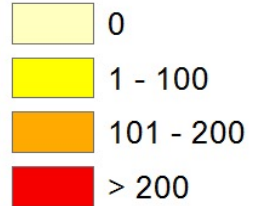
VDL Distribution

Top 10 Subdivisions - 3Q21 (Ranked by remaining VDL)					
Rank	Subdivision	Annual Closings	Quarter Closings	VDL	Future
1	Castle Hills Northpointe	137	21	315	0
2	Heritage Trails Addition	0	0	171	0
3	Vickery	0	0	136	77
4	Windhaven Crossing Townhomes	90	15	102	0
5	Villas at Southgate	92	43	88	0
6	The Hills of Kingswood	24	0	80	245
7	Lakewood Hills Addition	23	7	57	165
8	Reserve at Chapel Hill	0	0	55	0
9	Vista del Lago Addition	32	6	52	0
10	Manors at Forestbrook Addition	23	0	51	0
TOTALS		421	92	1,107	487

VDL by Sub



VDL by Elem

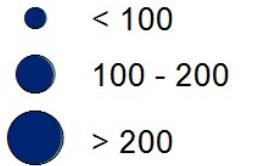




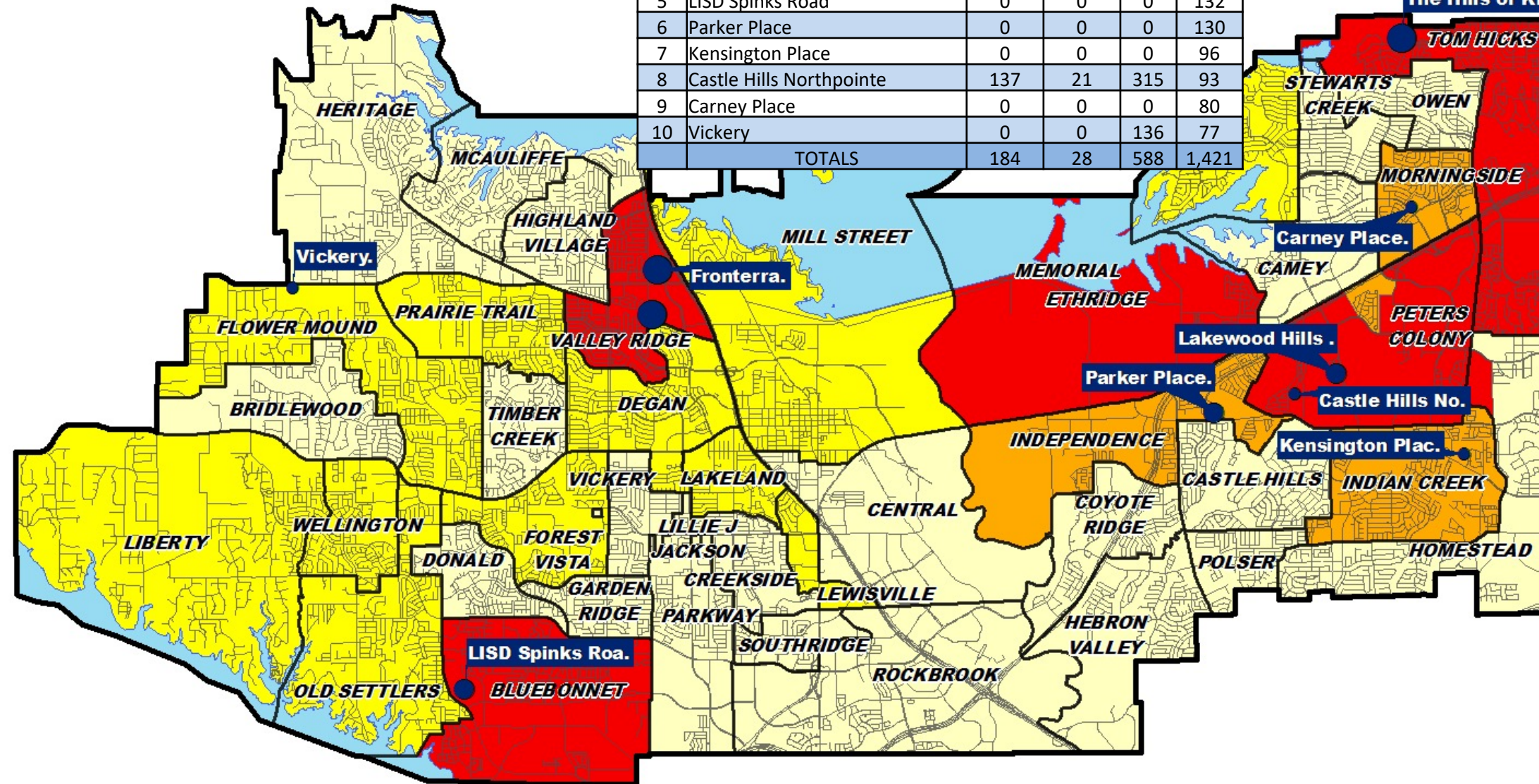
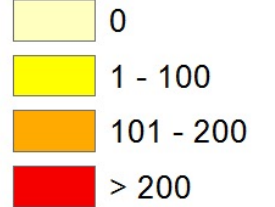
Futures Distribution

Top 10 Subdivisions - 3Q21 (Ranked by Future Inventory)					
Rank	Subdivision	Annual Closings	Quarter Closings	VDL	Future
1	The Hills of Kingswood	24	0	80	245
2	Village at Lewisville	0	0	0	202
3	Fronterra	0	0	0	201
4	Lakewood Hills Addition	23	7	57	165
5	LISD Spinks Road	0	0	0	132
6	Parker Place	0	0	0	130
7	Kensington Place	0	0	0	96
8	Castle Hills Northpointe	137	21	315	93
9	Carney Place	0	0	0	80
10	Vickery	0	0	136	77
TOTALS		184	28	588	1,421

Futures by Sub



Futures by Elem



District Housing Overview by Elementary Zone



 Highest activity in the category

 Second highest activity in the category

 Third highest activity in the category

*Does NOT include Age-Restricted Communities

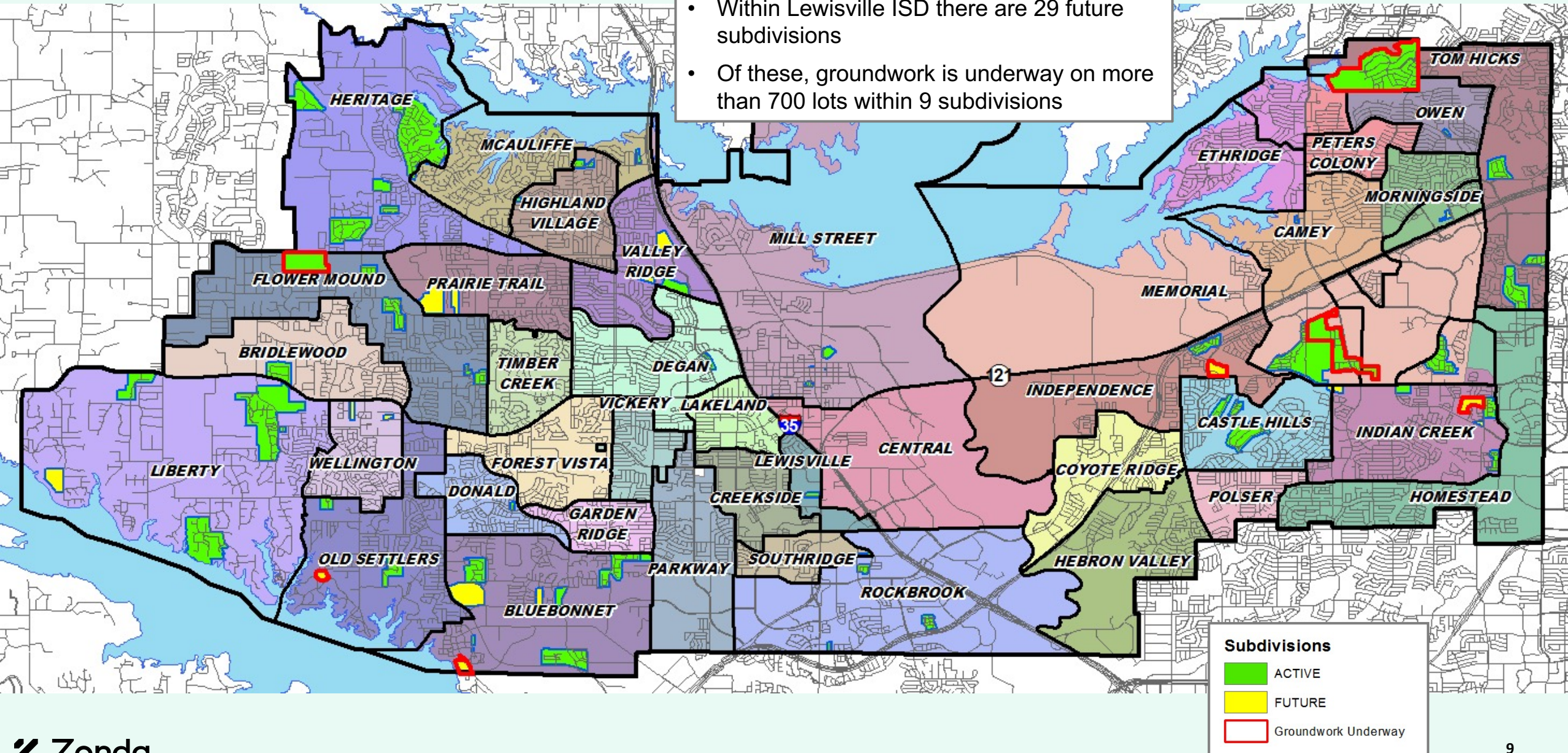
**Does NOT include Elementary Zones with no housing activity

Elementary	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Under Const.	Inventory	Vacant Dev. Lots	Future
BLUEBONNET	199	26	157	64	107	112	99	205
BRIDLEWOOD	3	2	0	0	3	4	4	0
CAMEY	8	8	4	0	14	14	10	0
CASTLE HILLS	9	8	4	0	10	11	55	0
DEGAN	23	4	18	6	17	18	48	4
DONALD	0	0	0	0	0	0	1	0
ETHRIDGE	0	0	0	0	0	0	0	4
FLOWER MOUND	92	40	118	13	71	74	243	77
FOREST VISTA	0	0	0	0	0	0	0	54
GARDEN RIDGE	11	0	28	4	0	0	0	0
HERITAGE	25	17	24	2	21	21	70	0
HIGHLAND VILLAGE	6	2	10	5	2	2	3	0
INDEPENDENCE	26	7	91	15	10	10	102	130
INDIAN CREEK	119	18	109	38	48	67	45	181
LAKELAND	0	0	0	0	0	0	0	49
LEWISVILLE	29	12	4	4	26	26	1	53
LIBERTY	33	11	39	7	25	29	73	18
MCAULIFFE	0	0	0	0	0	0	9	0
MEMORIAL	278	144	162	28	199	212	374	165
MILL STREET	30	0	26	14	90	93	6	16
MORNINGSIDE	0	0	0	0	0	0	0	154
OLD SETTLERS	0	0	0	0	0	1	2	22
OWEN	5	5	5	0	5	5	33	0
PRAIRIE TRAIL	0	0	0	0	0	0	0	51
ROCKBROOK	52	4	47	7	32	33	52	0
SOUTHRIDGE	47	11	26	3	36	42	68	0
TOM HICKS	46	29	33	1	52	55	94	288
VALLEY RIDGE	77	11	5	0	73	77	171	433
WELLINGTON	0	0	1	0	0	0	0	29
Grand Total*	1,118	359	911	211	841	906	1,563	1,933



District Housing Overview

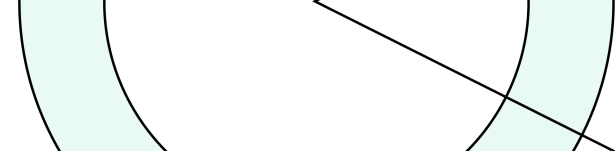
- The district has 56 actively building subdivisions
- Within Lewisville ISD there are 29 future subdivisions
- Of these, groundwork is underway on more than 700 lots within 9 subdivisions





Ten Year Forecast by Grade Level

DRAFT



Year (OCT)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Totals	Total Growth	% Growth
2017/18	181	1,618	3,304	3,400	3,462	3,695	3,626	3,824	3,906	4,064	4,168	4,374	4,342	4,306	4,202	52,472		
2018/19	240	1,652	3,311	3,416	3,406	3,524	3,763	3,746	3,892	3,957	4,147	4,369	4,315	4,223	4,257	52,218	-254	-0.5%
2019/20	238	1,650	3,538	3,412	3,497	3,495	3,576	3,806	3,875	3,933	3,982	4,456	4,317	4,258	4,156	52,189	-29	-0.1%
2020/21	232	927	2,939	3,345	3,227	3,332	3,422	3,474	3,732	3,850	3,943	4,250	4,350	4,170	4,191	49,384	-2,805	-5.4%
2021/22	625	1,238	3,147	3,218	3,359	3,315	3,342	3,426	3,585	3,748	3,903	4,313	4,187	4,162	4,124	49,692	308	0.6%
2022/23	625	1,248	3,246	3,257	3,289	3,421	3,372	3,422	3,498	3,609	3,778	4,169	4,239	4,101	4,088	49,362	-330	-0.7%
2023/24	625	1,270	3,335	3,329	3,292	3,347	3,470	3,439	3,474	3,516	3,647	4,052	4,108	4,117	4,047	49,067	-295	-0.6%
2024/25	625	1,254	3,338	3,449	3,331	3,314	3,352	3,496	3,514	3,492	3,552	3,924	3,998	3,996	4,061	48,695	-372	-0.8%
2025/26	625	1,274	3,365	3,440	3,488	3,381	3,362	3,418	3,555	3,534	3,529	3,802	3,861	3,902	3,956	48,492	-203	-0.4%
2026/27	625	1,272	3,381	3,462	3,468	3,535	3,416	3,415	3,487	3,575	3,572	3,785	3,745	3,762	3,856	48,356	-136	-0.3%
2027/28	625	1,272	3,384	3,482	3,485	3,511	3,568	3,467	3,485	3,508	3,613	3,833	3,729	3,654	3,720	48,336	-20	0.0%
2028/29	625	1,281	3,411	3,490	3,510	3,532	3,552	3,625	3,535	3,506	3,545	3,874	3,777	3,637	3,617	48,517	181	0.4%
2029/30	625	1,289	3,420	3,516	3,515	3,561	3,572	3,606	3,694	3,558	3,545	3,808	3,812	3,679	3,598	48,798	281	0.6%
2030/31	625	1,289	3,438	3,523	3,539	3,569	3,599	3,630	3,672	3,716	3,599	3,809	3,748	3,717	3,638	49,111	313	0.6%
2031/32	626	1,295	3,458	3,544	3,550	3,590	3,608	3,657	3,700	3,694	3,756	3,863	3,747	3,654	3,676	49,418	307	0.6%

Yellow box = largest grade per year
Green box = second largest grade per year



Ten Year Forecast by Elementary Campus

DRAFT

		2020		Fall	ENROLLMENT PROJECTIONS									
CAMPUS	Functional Capacity	Maximum Capacity	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
BLUEBONNET ELEMENTARY	574	638	515	562	586	612	664	690	722	765	791	818	834	857
BRIDLEWOOD ELEMENTARY	792	880	477	543	546	552	565	564	546	554	555	549	554	554
CAMEY ELEMENTARY	693	770	572	510	504	498	489	508	496	503	507	508	510	510
CASTLE HILLS ELEMENTARY	673	748	679	693	707	699	683	672	699	699	699	687	686	681
CENTRAL ELEMENTARY	752	836	539	551	571	567	555	542	542	538	546	547	555	565
COYOTE RIDGE ELEMENTARY	733	814	572	556	589	590	601	579	573	579	575	579	583	584
CREEKSIDE ELEMENTARY	594	660	422	455	461	445	452	430	445	456	467	469	469	464
DEGAN ELEMENTARY	653	726	502	514	499	515	514	540	539	562	563	568	575	576
DONALD ELEMENTARY	792	880	583	610	606	602	597	603	577	585	589	589	589	585
ETHRIDGE ELEMENTARY	455	506	410	387	384	376	376	389	406	428	453	469	477	485
FLOWER MOUND ELEMENTARY	653	726	460	530	550	551	580	592	610	612	608	607	613	621
FOREST VISTA ELEMENTARY	871	968	485	572	563	561	564	571	576	570	566	561	556	553
GARDEN RIDGE ELEMENTARY	535	594	371	401	410	414	425	435	438	438	444	438	440	435
HEBRON VALLEY ELEMENTARY	752	836	429	437	409	412	411	425	448	453	458	460	463	464
HERITAGE ELEMENTARY	911	1,012	496	517	482	495	497	503	509	523	523	522	520	512
HICKS ELEMENTARY	713	792	650	603	600	595	572	560	553	560	567	572	577	575
HIGHLAND VILLAGE ELEMENTARY	515	572	365	366	374	375	383	377	387	396	394	389	391	391
HOMESTEAD ELEMENTARY	653	726	503	481	488	501	511	528	542	540	541	540	537	534
INDEPENDENCE ELEMENTARY	891	990	840	829	789	753	716	718	702	699	700	706	705	707
INDIAN CREEK ELEMENTARY	673	748	538	560	546	556	544	557	552	559	576	581	585	597
JACKSON EARLY ED. CENTER	810	900	367	436	436	436	436	436	436	436	436	436	436	436
LAKELAND ELEMENTARY	931	1,034	713	674	668	663	628	609	612	614	606	604	596	590
ELEMENTARY TOTALS	29,565	32,052	20,898	21,670	21,880	22,107	22,159	22,353	22,574	22,794	23,026	23,104	23,212	23,327
Elementary Total Change			-2314	772	210	227	52	194	221	220	232	78	108	115
Elementary Percent Change			-9.97%	3.69%	0.97%	1.04%	0.23%	0.88%	0.99%	0.97%	1.02%	0.34%	0.47%	0.49%



Ten Year Forecast by Elementary Campus (cont.)

DRAFT

		2020		Fall	ENROLLMENT PROJECTIONS									
CAMPUS	Functional Capacity	Maximum Capacity	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
LEWISVILLE ELEMENTARY	772	858	550	544	527	537	560	564	592	602	623	637	647	662
LIBERTY ELEMENTARY	891	990	484	564	515	520	538	547	526	537	554	560	565	577
LLC ELEMENTARY SCHOOL			15	11	11	11	11	11	11	11	11	11	11	11
MCAULIFFE ELEMENTARY	554	616	538	555	566	567	571	580	593	595	600	595	595	600
MEMORIAL ELEMENTARY	720		-	469	615	718	612	657	643	629	656	679	695	726
MILL ST. ELEMENTARY	792	880	570	607	670	688	712	707	699	696	704	711	723	744
MORNINGSIDE ELEMENTARY	495	550	343	386	400	417	436	448	489	504	510	517	528	532
OLD SETTLERS ELEMENTARY	891	990	524	528	503	493	488	489	503	510	523	529	536	545
OWEN ELEMENTARY	693	770	283	285	314	312	321	341	349	346	351	350	350	348
PARKWAY ELEMENTARY	673	748	557	595	603	640	670	691	708	707	708	711	717	732
PETERS COLONY ELEMENTARY	733	814	544	539	559	576	566	559	567	573	576	579	580	583
POLSER ELEMENTARY	713	792	449	483	490	486	477	474	459	447	449	451	447	447
PRAIRIE TRAIL ELEMENTARY	871	968	635	643	632	640	650	656	669	665	672	670	670	671
ROCKBROOK ELEMENTARY	891	990	640	677	690	707	731	749	752	765	770	771	769	766
SOUTHRIDGE ELEMENTARY	634	704	557	588	618	645	680	712	741	761	763	754	750	740
STEWARTS CREEK ELEMENTARY	495	550	256	0	0	0	0	0	0	0	0	0	0	0
TIMBER CREEK ELEMENTARY	515	572	453	471	475	497	490	491	510	518	525	526	529	532
VALLEY RIDGE ELEMENTARY	851	946	533	562	580	581	602	596	597	604	612	609	607	608
VICKERY ELEMENTARY	851	946	677	628	592	576	553	530	521	518	517	510	505	497
WELLINGTON ELEMENTARY	911	1,012	802	748	752	729	726	722	733	738	735	732	736	729
ELEMENTARY TOTALS	29,565	32,052	20,898	21,670	21,880	22,107	22,159	22,353	22,574	22,794	23,026	23,104	23,212	23,327
Elementary Total Change			-2314	772	210	227	52	194	221	220	232	78	108	115
Elementary Percent Change			-9.97%	3.69%	0.97%	1.04%	0.23%	0.88%	0.99%	0.97%	1.02%	0.34%	0.47%	0.49%



Ten Year Forecast by Secondary Campus

DRAFT

CAMPUS	Functional Capacity	2020 Maximum Capacity	2020/21	Fall	ENROLLMENT PROJECTIONS									
				2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
ARBOR CREEK MIDDLE SCHOOL	945	1,050	868	867	858	848	839	845	883	850	834	814	823	847
BRIARHILL MIDDLE SCHOOL	1,035	1,150	843	823	802	770	757	750	735	726	729	771	786	791
CREEK VALLEY MIDDLE SCHOOL	990	1,100	658	638	581	569	566	565	559	554	551	548	549	556
DELAY MIDDLE SCHOOL	1,170	1,300	1,002	942	894	862	829	880	886	888	861	868	881	890
DOWNING MIDDLE SCHOOL	990	1,100	500	481	472	460	483	502	531	544	560	559	563	558
DURHAM MIDDLE SCHOOL	990	1,100	739	747	719	728	729	737	734	759	780	833	868	885
FORESTWOOD MIDDLE SCHOOL	1,260	1,400	895	873	890	895	894	886	916	910	922	912	913	923
GRIFFIN MIDDLE SCHOOL	1,200	1,250	702	753	718	687	701	775	806	826	839	867	878	901
HEDRICK MIDDLE SCHOOL	1,103	1,225	638	653	658	610	588	563	574	576	575	590	592	594
HUFFINES MIDDLE SCHOOL	945	1,050	797	733	706	661	684	700	691	678	665	674	704	713
KILLIAN MIDDLE SCHOOL	1,283	1,425	1,102	1,033	998	975	999	989	937	898	872	880	874	875
LAKEVIEW MIDDLE SCHOOL	891	990	566	468	435	437	426	394	388	364	370	367	385	403
LAMAR MIDDLE SCHOOL	968	1,075	717	724	720	712	699	690	689	704	713	753	752	755
MCKAMY MIDDLE SCHOOL	1,035	1,150	807	833	782	802	764	745	721	728	715	720	730	740
SHADOW RIDGE MIDDLE SCHOOL	900	1,000	630	631	615	584	563	560	547	564	563	604	652	682
LLC MIDDLE SCHOOL			61	37	37	37	37	37	37	37	37	37	37	37
MIDDLE SCHOOL TOTALS	15,705	17,365	11,525	11,236	10,885	10,637	10,558	10,618	10,634	10,606	10,586	10,797	10,987	11,150
Middle School Total Change			-265	-289	-351	-248	-79	60	16	-28	-20	211	190	163
Middle School Percent Change			-2.25%	-2.51%	-3.12%	-2.28%	-0.74%	0.57%	0.15%	-0.26%	-0.19%	1.99%	1.76%	1.48%



Ten Year Forecast by Secondary Campus (cont.)

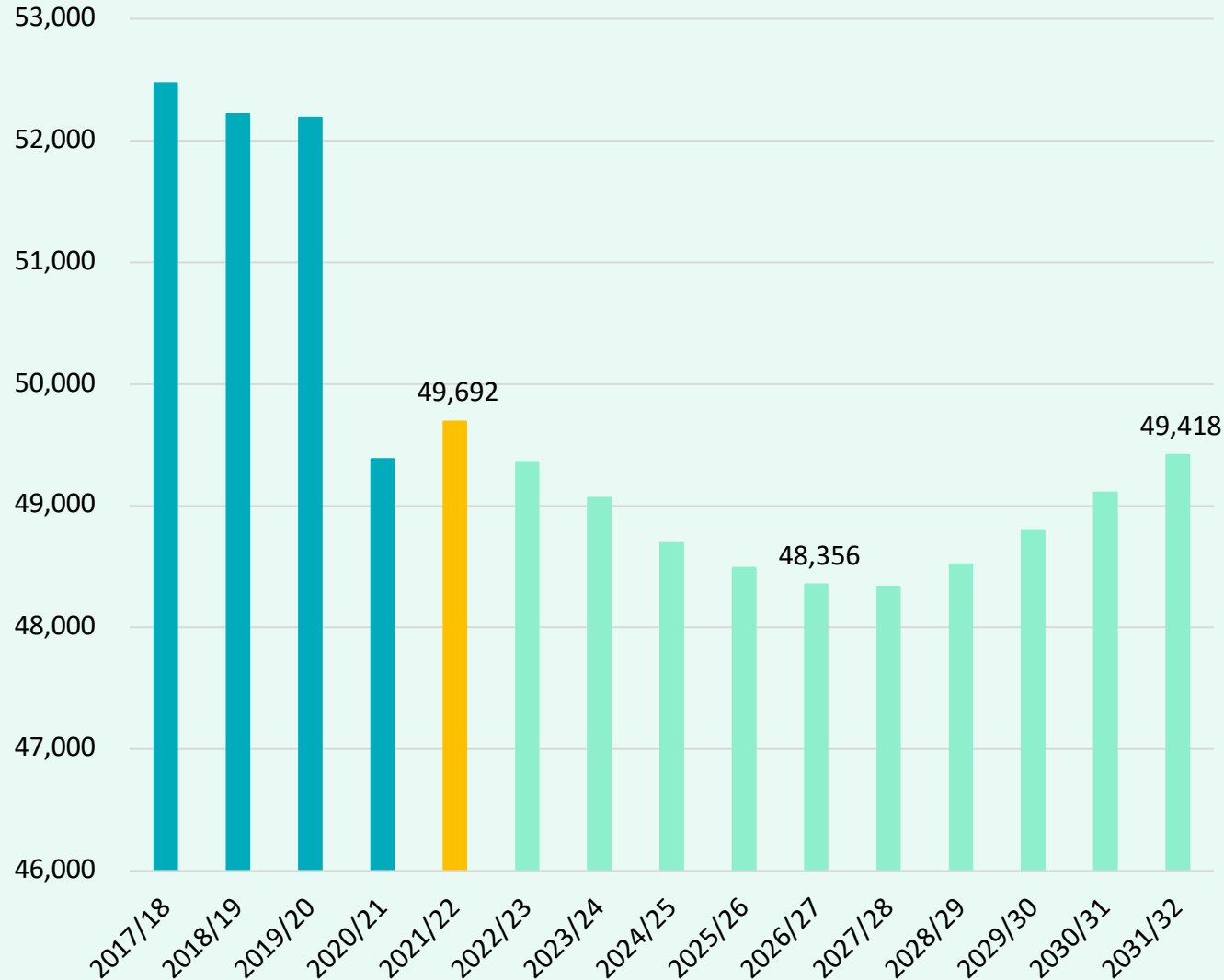
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		2020		Fall	ENROLLMENT PROJECTIONS									
CAMPUS	Functional Capacity	Maximum Capacity	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
FLOWER MOUND 9th GRADE CAMPUS	705	783	909	839	855	805	817	812	798	748	783	790	767	782
HEBRON 9th GRADE CAMPUS	1,361	1,512	858	937	947	860	838	809	814	854	799	797	775	753
MARCUS 9th GRADE CAMPUS	753	837	774	734	736	725	697	704	667	697	708	680	718	737
FLOWER MOUND HIGH SCHOOL	3,402	3,780	2,773	2,764	2,650	2,586	2,473	2,460	2,414	2,404	2,338	2,310	2,302	2,321
HEBRON HIGH SCHOOL	3,208	3,564	2,788	2,721	2,754	2,813	2,817	2,724	2,586	2,539	2,558	2,545	2,528	2,450
LEWISVILLE HIGH SCHOOL	2,576	2,862	2,098	2,025	2,072	2,114	2,063	2,036	1,969	1,858	1,843	1,822	1,875	1,897
LEWISVILLE BEN HARMON HS	1,312	1,458	1,251	1,242	1,212	1,189	1,172	1,141	1,111	1,087	1,127	1,137	1,125	1,164
LEWISVILLE KILLOUGH	1,010	1,122	1,008	1,018	1,004	986	935	848	859	861	882	891	847	844
MARCUS HIGH SCHOOL	3,281	3,645	2,288	2,296	2,259	2,235	2,220	2,186	2,157	2,095	2,096	2,101	2,113	2,134
THE COLONY HIGH SCHOOL	2,989	3,321	2,038	2,023	1,929	1,827	1,765	1,619	1,591	1,611	1,589	1,642	1,680	1,676
LLC HIGH SCHOOL			173	187	180	183	181	182	182	182	182	182	182	182
HIGH SCHOOL TOTALS	20,597	22,884	16,958	16,786	16,598	16,323	15,978	15,521	15,148	14,936	14,905	14,897	14,912	14,940
High School Total Change			-229	-173	-188	-275	-345	-457	-373	-212	-31	-8	15	28
High School Percent Change			-1.33%	-1.02%	-1.12%	-1.65%	-2.11%	-2.86%	-2.41%	-1.40%	-0.21%	-0.05%	0.10%	0.19%
DISTRICT TOTALS	65,867	72,301	49,384	49,692	49,363	49,067	48,695	48,492	48,356	48,336	48,517	48,798	49,111	49,418
District Total Change			-2,805	308	-329	-296	-372	-203	-136	-20	181	281	313	306
District Percent Change			-5.37%	0.62%	-0.66%	-0.60%	-0.76%	-0.42%	-0.28%	-0.04%	0.37%	0.58%	0.64%	0.62%



Key Takeaways

Enrollment Forecast



- Lewisville ISD increased by 308 students this fall for a 0.6% growth rate
- The district had a historically large increase in KG, 1st, 3rd, and 9th enrollment
- The district has 56 actively building subdivisions and 29 future subdivisions
- Groundwork is underway on more than 700 lots
- Lewisville ISD can expect to enroll more than 48,300 students by 2026/27 and more than 49,400 by 2031/32