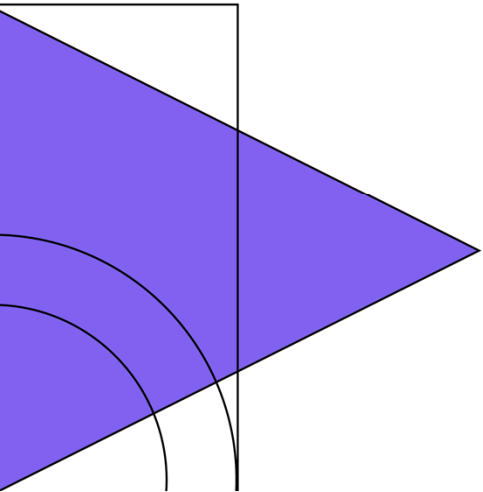
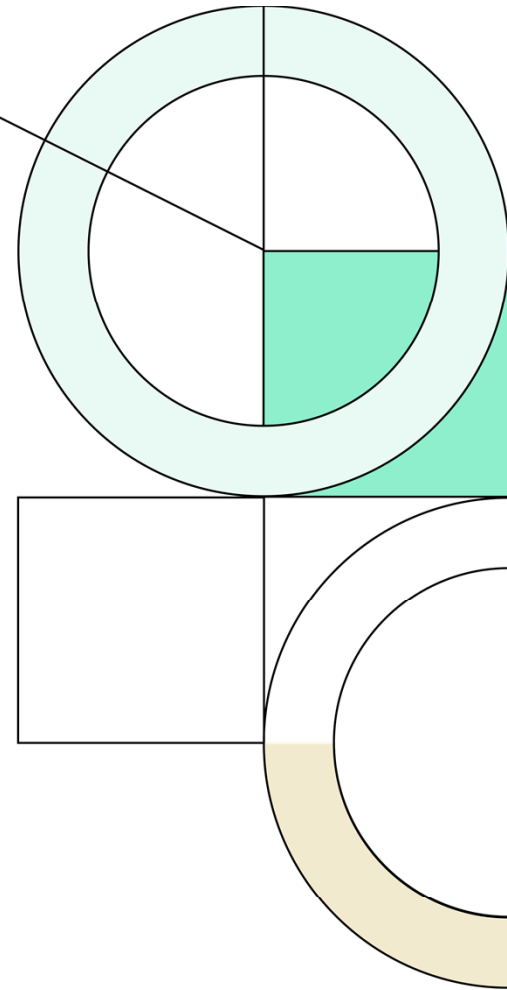




1Q22

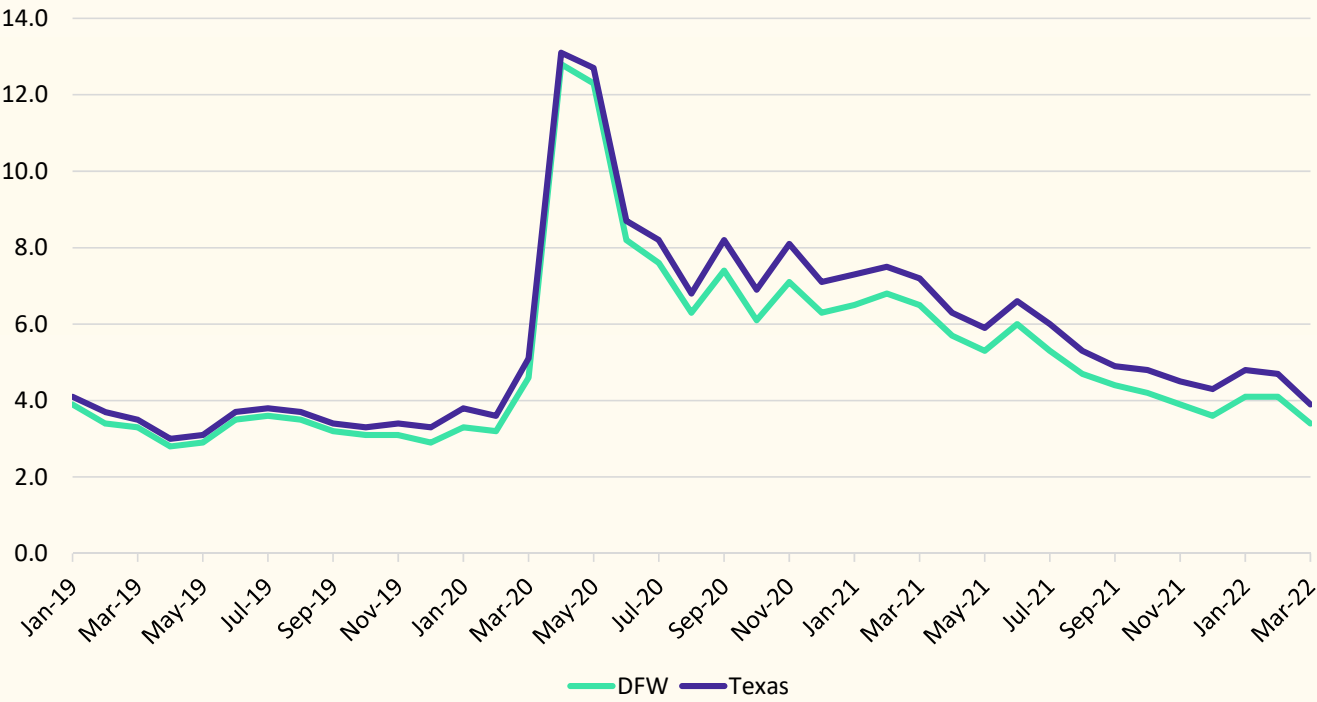
Demographic Report



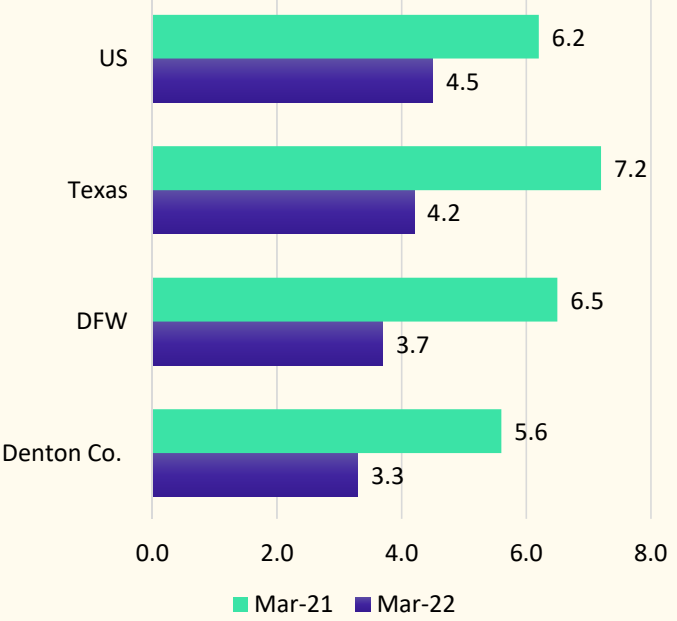


Local Economic Conditions

Unemployment Rate, Jan. 2018 - Mar. 2022

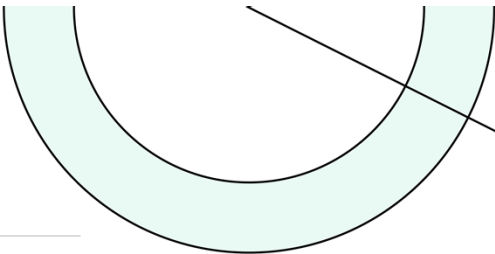


Unemployment Rate, Year over Year

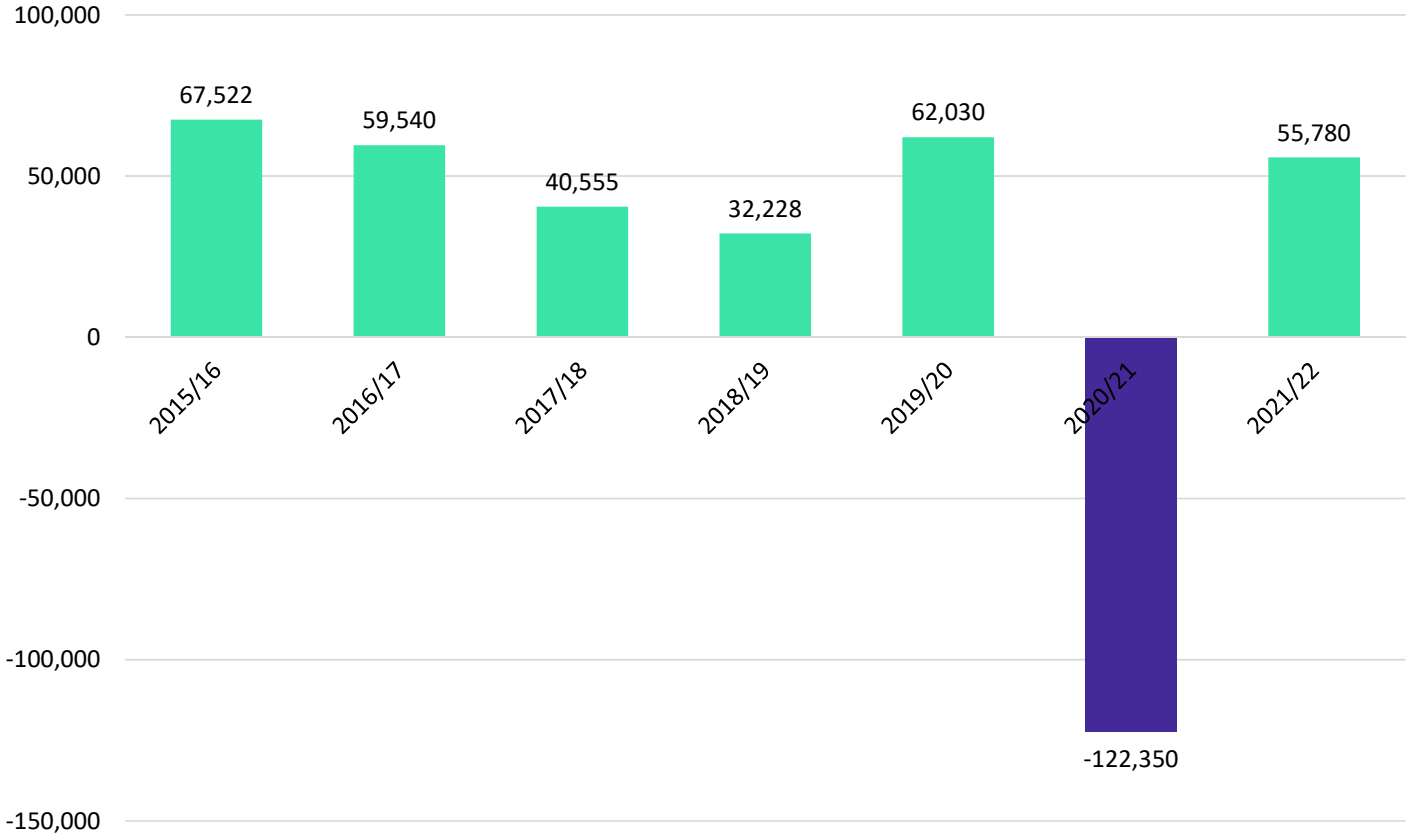




State Enrollment Trends



Texas ISD Enrollment Change





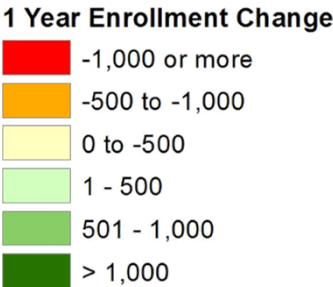
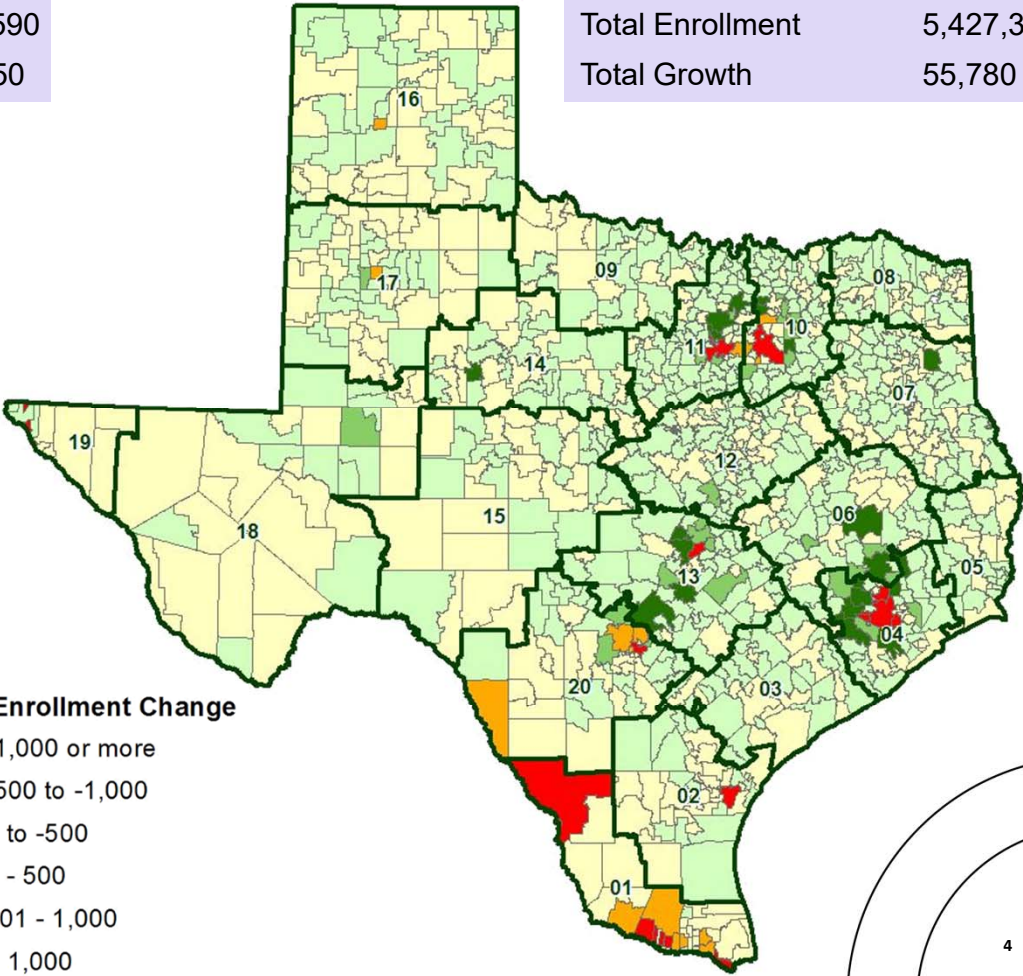
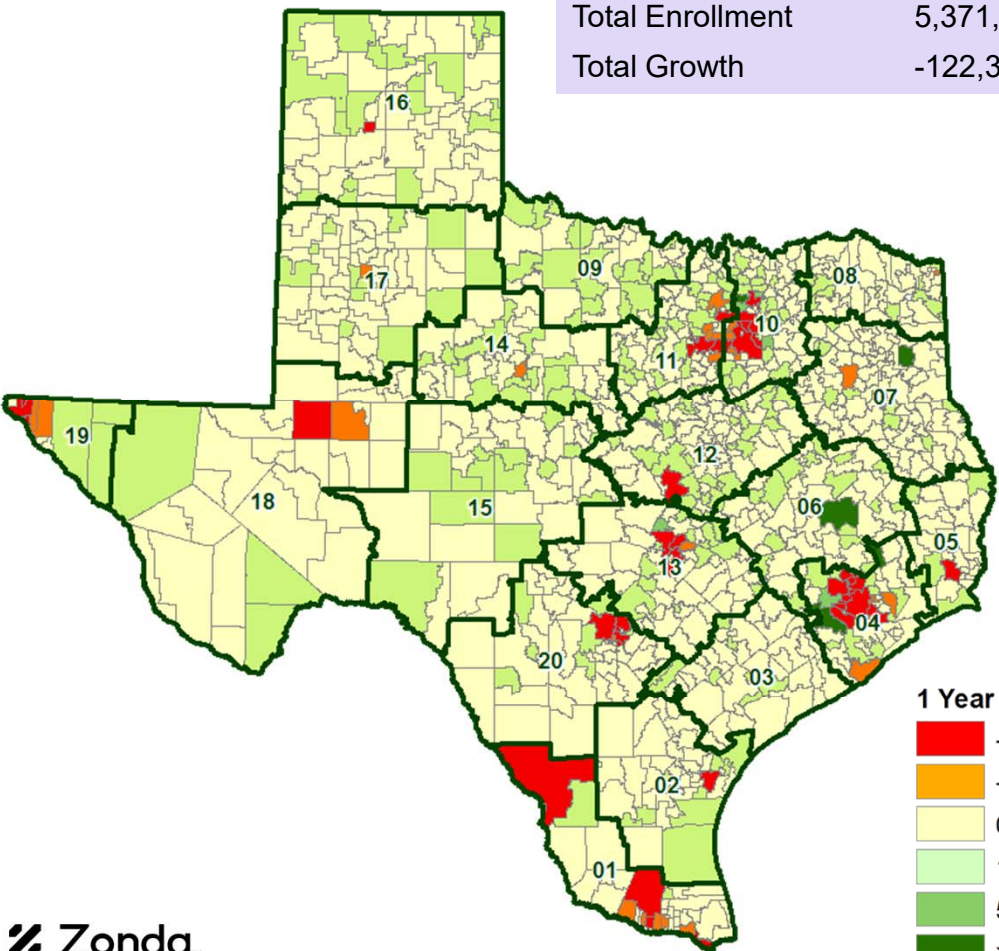
State Enrollment Trends

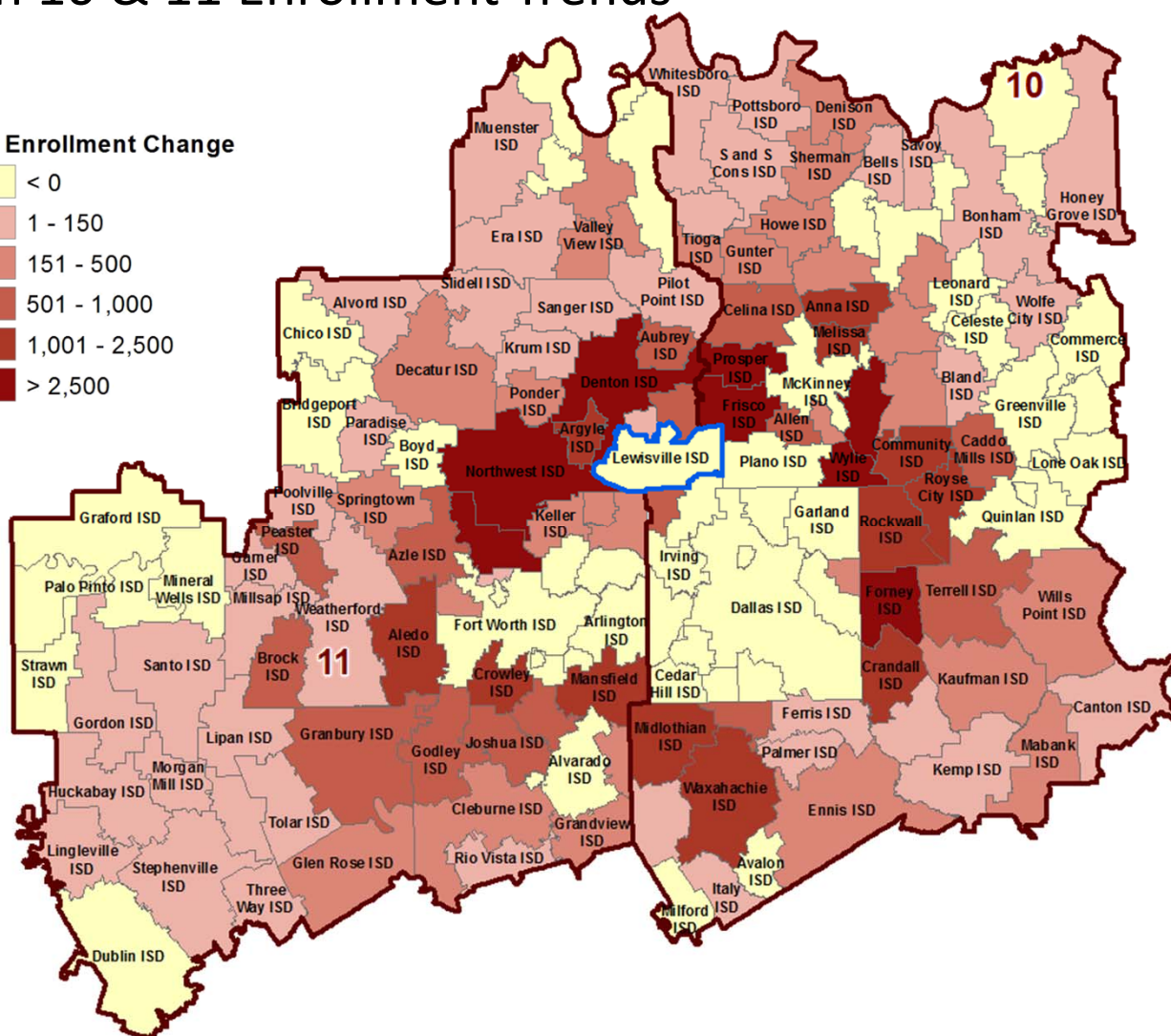
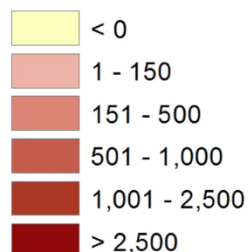
2020/21 State Enrollment

Total Enrollment	5,371,590
Total Growth	-122,350

2021/22 State Enrollment

Total Enrollment	5,427,370
Total Growth	55,780

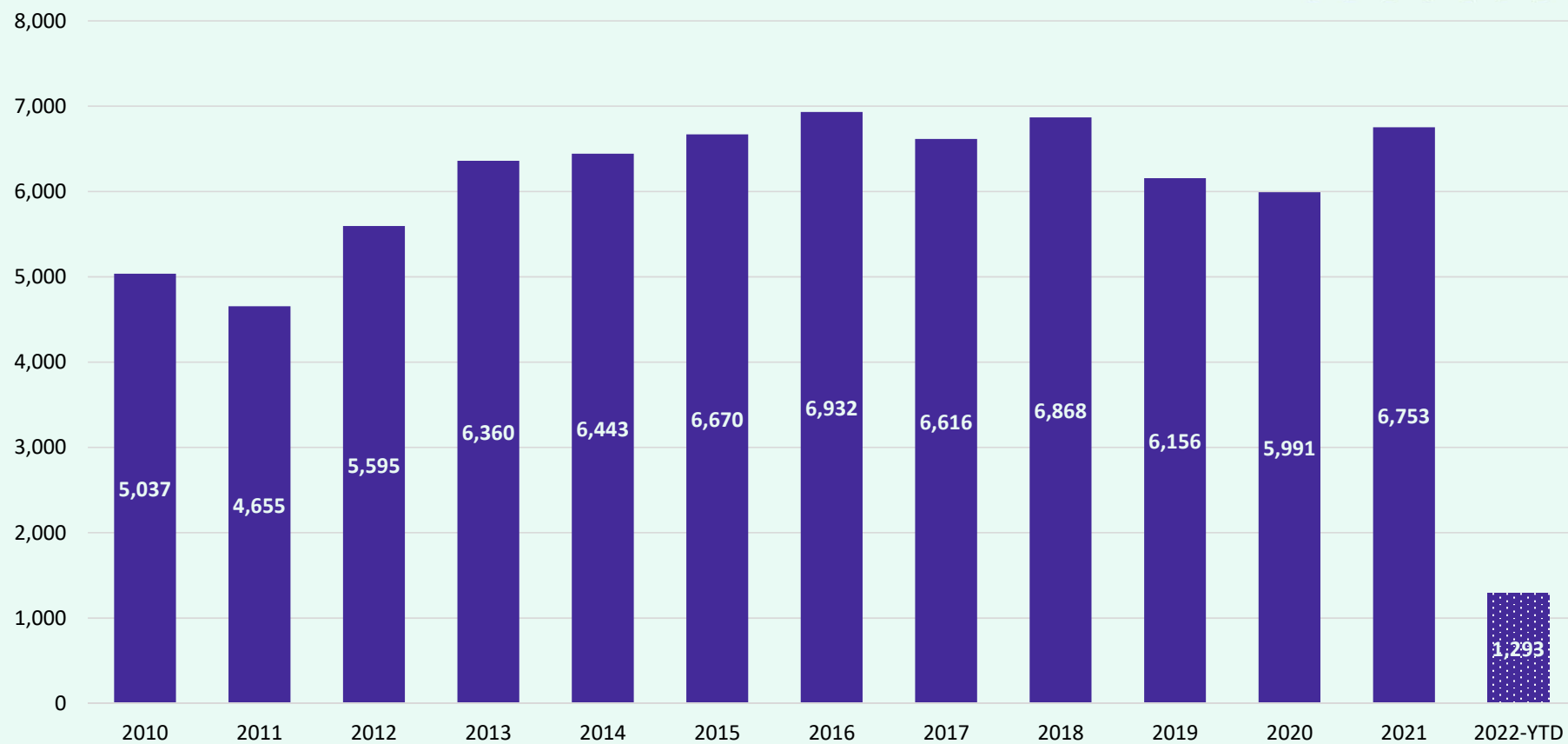




- Lewisville ISD enrollment declined by 4,052 students between 2016/17 and 2021/22, a decrease of -7.6%
- 2021/22 LISD enrollment is down 156 students from 2020/21, a decrease of -0.3%
- Region 10 has seen an overall enrollment increase of 12,307 students from 2020/21, a increase of 1.6%
- Region 11 enrollment has increased 1.8% from 2020/21, an increase of 10,005 students



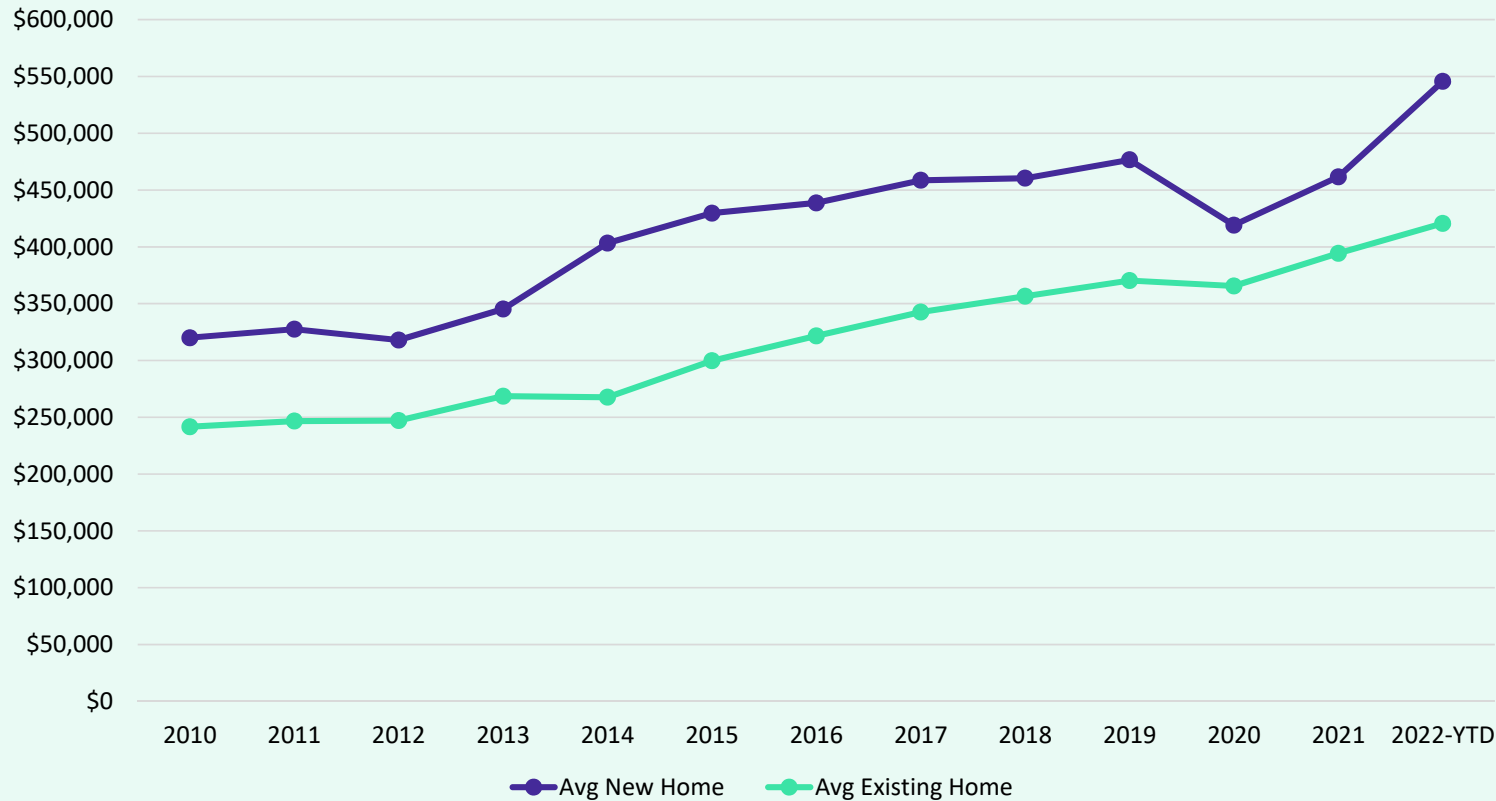
Lewisville ISD Historical Home Sales



*2022-YTD sales span January 2022 – March 2022



Lewisville ISD Home Price Analysis

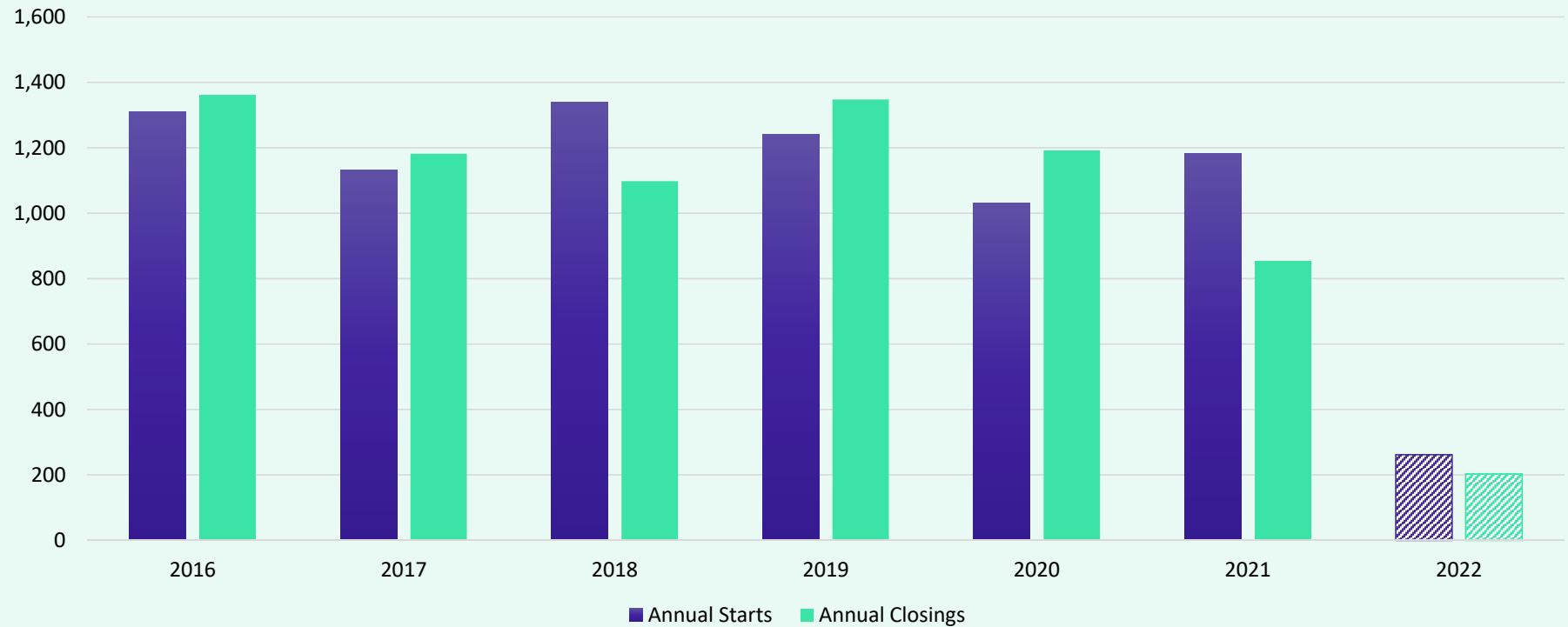
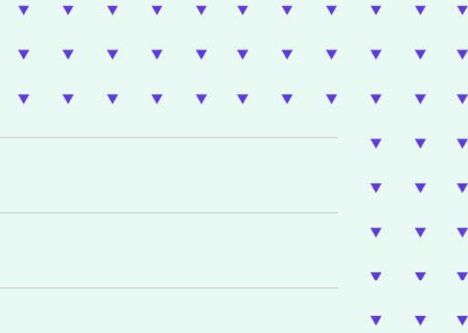


- Since 2010, the average new home price in LISD risen 70%, an increase of over \$225,600
- The average existing home price within the district has risen 74% since 2010, increasing nearly \$179,000

	Avg New Home	Avg Existing Home
2010	\$320,002	\$241,676
2011	\$327,488	\$246,732
2012	\$317,963	\$247,080
2013	\$345,303	\$268,574
2014	\$403,285	\$267,676
2015	\$429,589	\$299,834
2016	\$438,681	\$321,599
2017	\$458,573	\$342,563
2018	\$460,434	\$356,563
2019	\$476,621	\$370,373
2020	\$419,039	\$365,567
2021	\$461,653	\$394,279
2022-YTD	\$545,629	\$420,672



District New Home Starts and Closings



Starts	2016	2017	2018	2019	2020	2021	2022
1Q	338	286	252	317	267	254	262
2Q	313	284	366	273	280	319	
3Q	400	301	483	372	245	359	
4Q	260	262	239	280	239	252	
Total	1,311	1,133	1,340	1,242	1,031	1,184	262

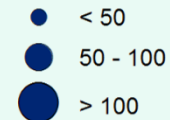
Closings	2016	2017	2018	2019	2020	2021	2022
1Q	356	340	185	265	303	214	203
2Q	304	304	307	341	272	203	
3Q	362	295	327	372	300	211	
4Q	340	243	279	370	317	225	
Total	1,362	1,182	1,098	1,348	1,192	853	203



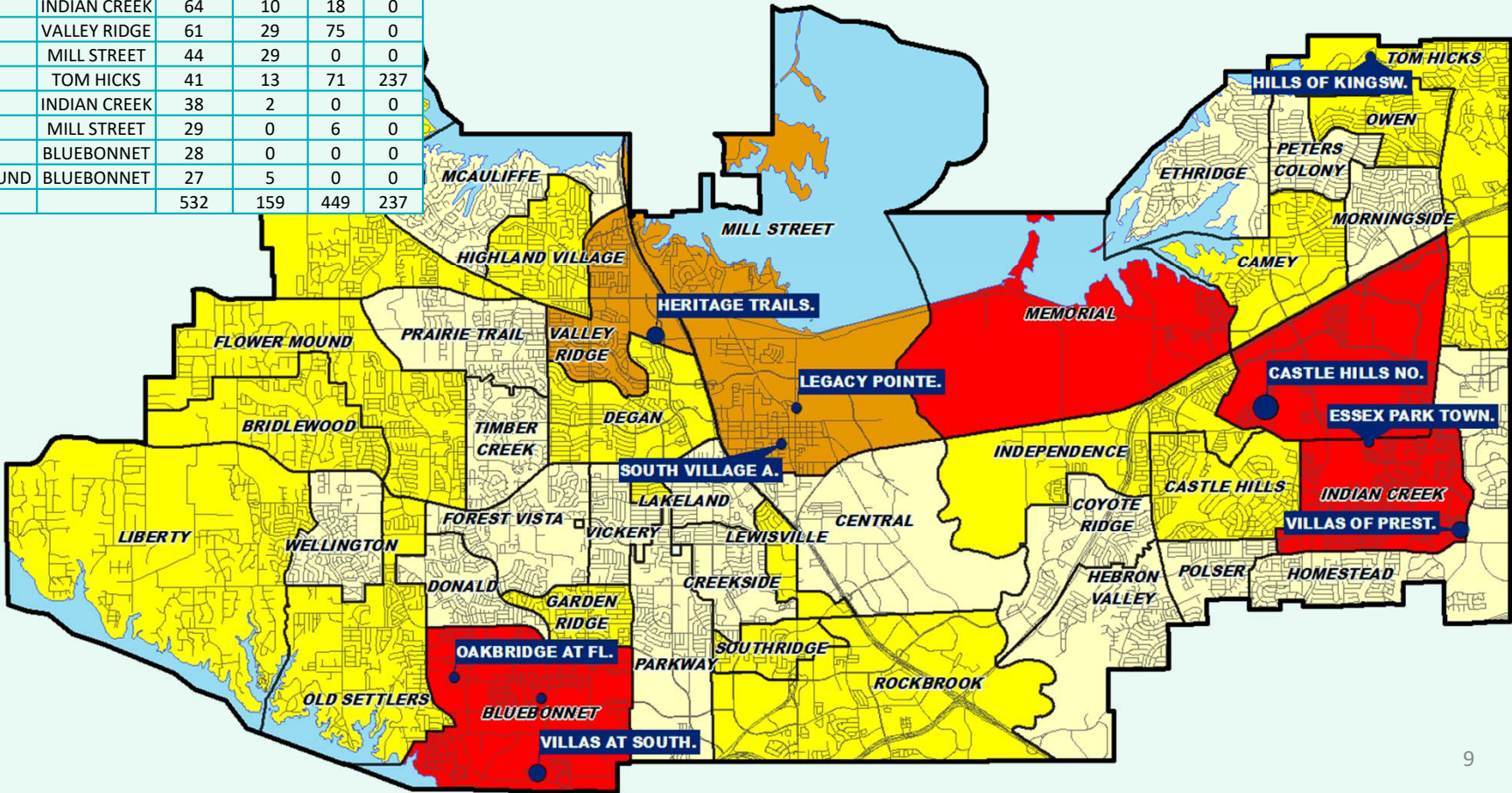
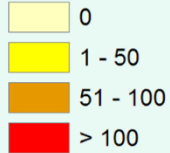
Annual Closing Distribution

Top 10 Subdivisions - (Ranked by Annual Closings)						
Rank	Subdivision	Elementary	Annual Closings	Quarter Closings	VDL	Future
1	CASTLE HILLS NORTHPOINTE	MEMORIAL	124	58	229	0
2	VILLAS AT SOUTHGATE	BLUEBONNET	76	13	50	0
3	VILLAS OF PRESTONWOOD	INDIAN CREEK	64	10	18	0
4	HERITAGE TRAILS ADDITION	VALLEY RIDGE	61	29	75	0
5	LEGACY POINTE	MILL STREET	44	29	0	0
6	HILLS OF KINGSWOOD	TOM HICKS	41	13	71	237
7	ESSEX PARK TOWNHOMES	INDIAN CREEK	38	2	0	0
8	SOUTH VILLAGE ADDITION	MILL STREET	29	0	6	0
9	MAGNOLIA COURT	BLUEBONNET	28	0	0	0
10	OAKBRIDGE AT FLOWER MOUND	BLUEBONNET	27	5	0	0
TOTALS			532	159	449	237

Annual Closings by Sub



Annual Closings by Elem





VDL Distribution

Top 10 Subdivisions - (Ranked by remaining VDL)

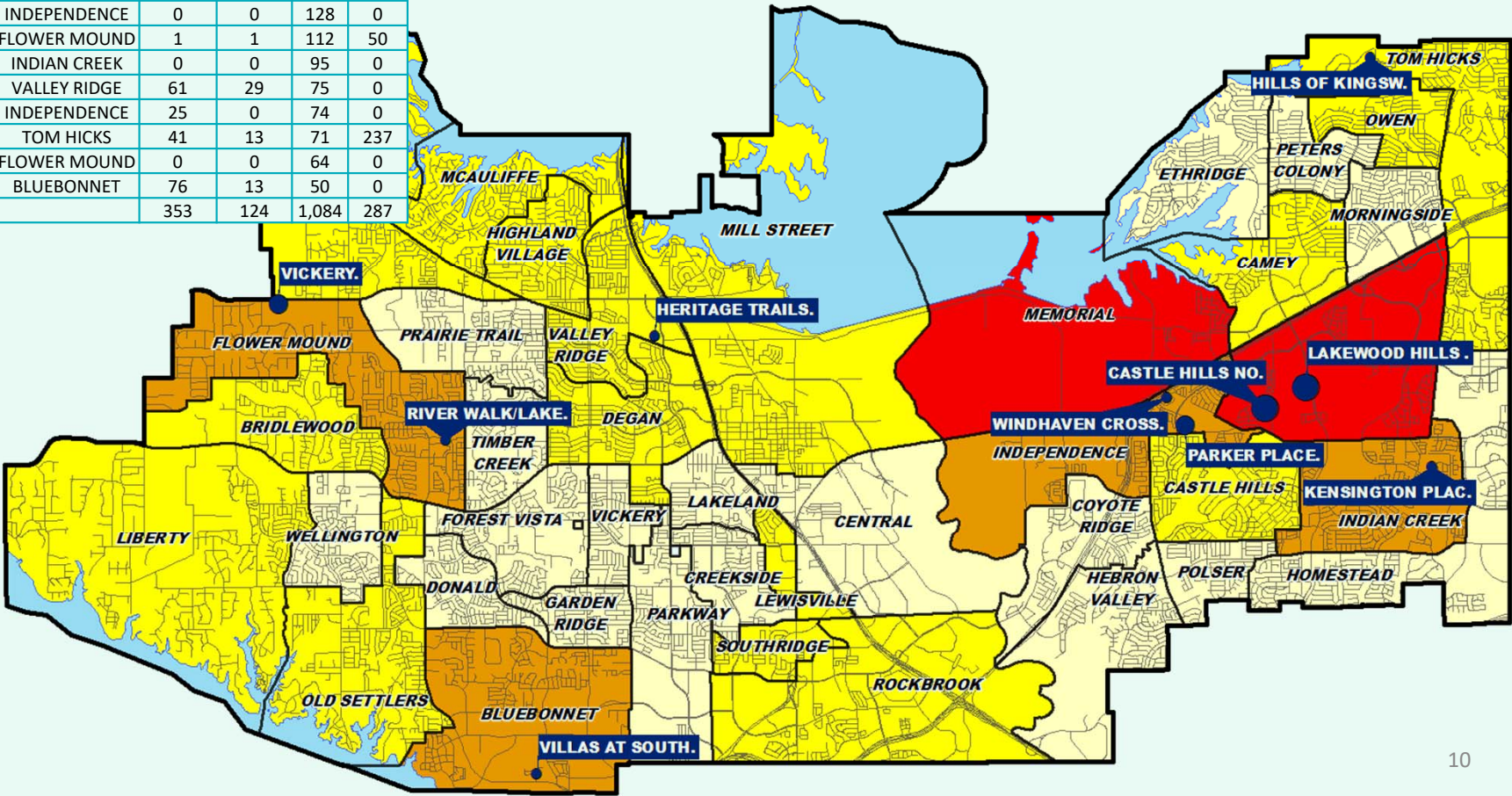
Rank	Subdivision	Elementary	Annual Closings	Quarter Closings	VDL	Future
1	CASTLE HILLS NORTHPOINTE	MEMORIAL	124	58	229	0
2	LAKEWOOD HILLS ADDITION	MEMORIAL	25	10	186	0
3	PARKER PLACE	INDEPENDENCE	0	0	128	0
4	VICKERY	FLOWER MOUND	1	1	112	50
5	KENSINGTON PLACE	INDIAN CREEK	0	0	95	0
6	HERITAGE TRAILS ADDITION	VALLEY RIDGE	61	29	75	0
7	WINDHAVEN CROSSING TH	INDEPENDENCE	25	0	74	0
8	HILLS OF KINGSWOOD	TOM HICKS	41	13	71	237
9	RIVER WALK/LAKESHORE TER.	FLOWER MOUND	0	0	64	0
10	VILLAS AT SOUTHGATE	BLUEBONNET	76	13	50	0
TOTALS			353	124	1,084	287

VDL by Sub

- < 100
- 100 - 150
- > 150

VDL by Elem

- 0
- 1 - 100
- 101 - 300
- > 300





Futures Distribution

Top 10 Subdivisions - (Ranked by Future Inventory)

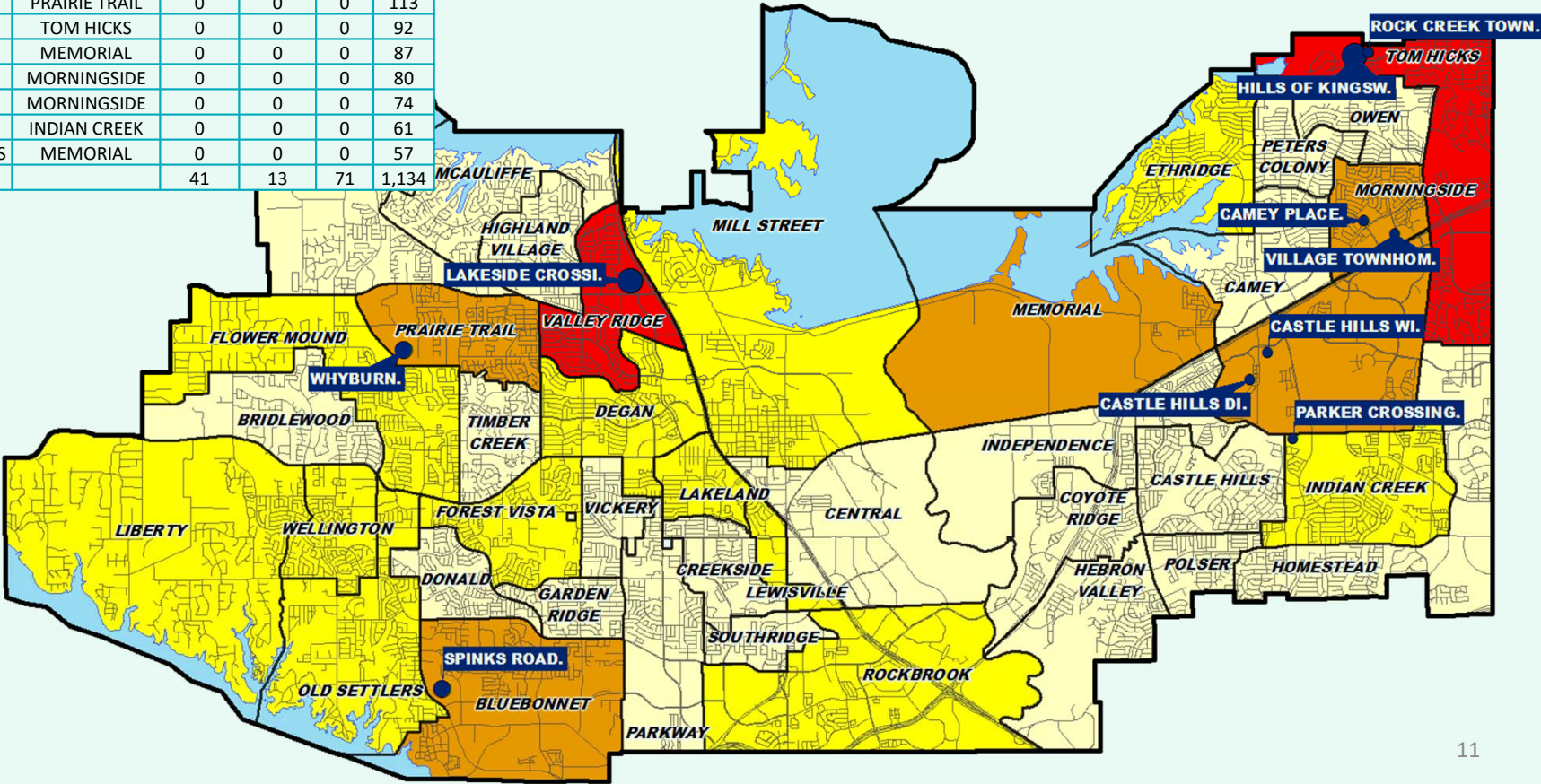
Rank	Subdivision	Elementary	Annual Closings	Quarter Closings	VDL	Future
1	HILLS OF KINGSWOOD	TOM HICKS	41	13	71	237
2	LAKE SIDE CROSSING	VALLEY RIDGE	0	0	0	201
3	SPINKS ROAD	BLUEBONNET	0	0	0	132
4	WHYBURN	PRAIRIE TRAIL	0	0	0	113
5	ROCK CREEK TOWNHOMES	TOM HICKS	0	0	0	92
6	CASTLE HILLS WINDHAVEN TH	MEMORIAL	0	0	0	87
7	CAMEY PLACE	MORNINGSIDE	0	0	0	80
8	VILLAGE TOWNHOMES	MORNINGSIDE	0	0	0	74
9	PARKER CROSSING	INDIAN CREEK	0	0	0	61
10	CASTLE HILLS DISCOVER COTTAGES	MEMORIAL	0	0	0	57
TOTALS			41	13	71	1,134

Futures by Sub

- < 100
- 100 - 200
- > 200

Futures by Elem

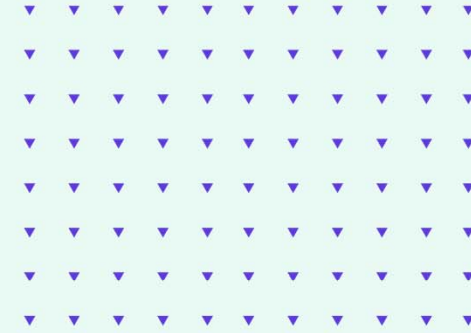
- 0
- 1 - 100
- 101 - 200
- > 200





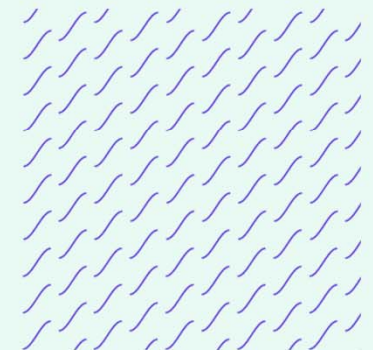
District Housing Overview by Elementary Zone

Elementary	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Under Construction	Inventory	Vacant Dev. Lots	Future
BLUEBONNET	150	34	174	23	93	95	121	132
BRIDLEWOOD	4	1	4	0	2	2	2	0
CAMEY	15	7	10	4	11	11	3	0
CASTLE HILLS	21	2	2	1	4	22	42	0
DEGAN	17	0	11	0	24	25	41	4
DONALD	1	0	0	0	1	1	0	0
ETHRIDGE	0	0	0	0	0	0	0	4
FLOWER MOUND	129	42	41	4	132	139	202	50
FOREST VISTA	0	0	0	0	0	0	0	54
GARDEN RIDGE	1	0	19	0	0	0	0	0
HERITAGE	52	16	22	7	45	46	36	0
HIGHLAND VILLAGE	4	1	6	1	3	3	1	0
INDEPENDENCE	37	24	25	0	30	31	202	0
INDIAN CREEK	90	1	110	12	17	34	114	85
LAKELAND	0	0	0	0	0	0	0	52
LEWISVILLE	24	0	10	1	20	20	1	83
LIBERTY	31	5	33	11	28	30	57	45
MCAULIFFE	0	0	0	0	0	0	9	0
MEMORIAL	329	61	149	68	222	239	417	144
MILL STREET	72	0	84	29	34	34	6	12
MORNINGSIDE	0	0	0	0	0	0	0	154
OLD SETTLERS	2	2	1	0	2	2	18	4
OWEN	5	0	5	0	0	0	33	0
PRAIRIE TRAIL	0	0	0	0	0	0	0	164
ROCKBROOK	47	16	29	0	42	43	30	18
SOUTHRIDGE	34	1	29	0	32	36	59	0
TOM HICKS	55	7	46	13	52	53	77	358
VALLEY RIDGE	134	42	61	29	102	113	75	231
WELLINGTON	0	0	0	0	0	0	0	29
Grand Total	1,254	262	871	203	896	979	1,546	1,623



- Highest activity in the category
- Second highest activity in the category
- Third highest activity in the category

*DOES NOT include age-restricted communities
 **Only elementary zones with activity are shown

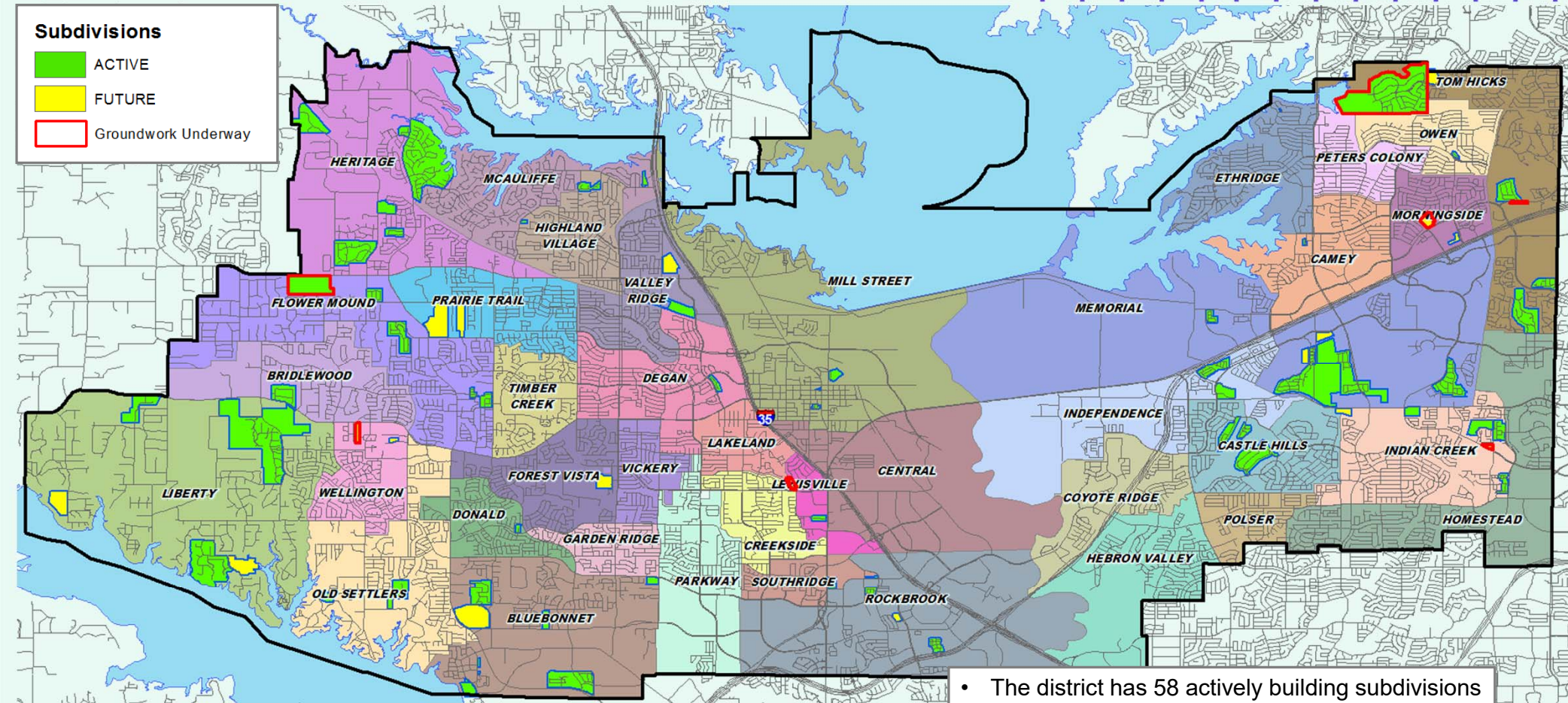




District Housing Overview

Subdivisions

- ACTIVE
- FUTURE
- Groundwork Underway



- The district has 58 actively building subdivisions
- Within LISD there are 24 future subdivisions
- Groundwork is underway on roughly 350 lots within 8 subdivisions



Residential Activity

Vickery

- 225 total lots
- 50 future lots
- 112 vacant developed lots
- 59 homes under construction
- First home closings underway
- Building 60-80 homes per year

May 2022





Residential Activity

March 2022



Frisko 45

- Future mixed use development
- 29 total townhome lots
- 1,092 total apartment units planned
- Preliminary site plan approved March 2022, plats in design
- Initial grading work underway





Residential Activity

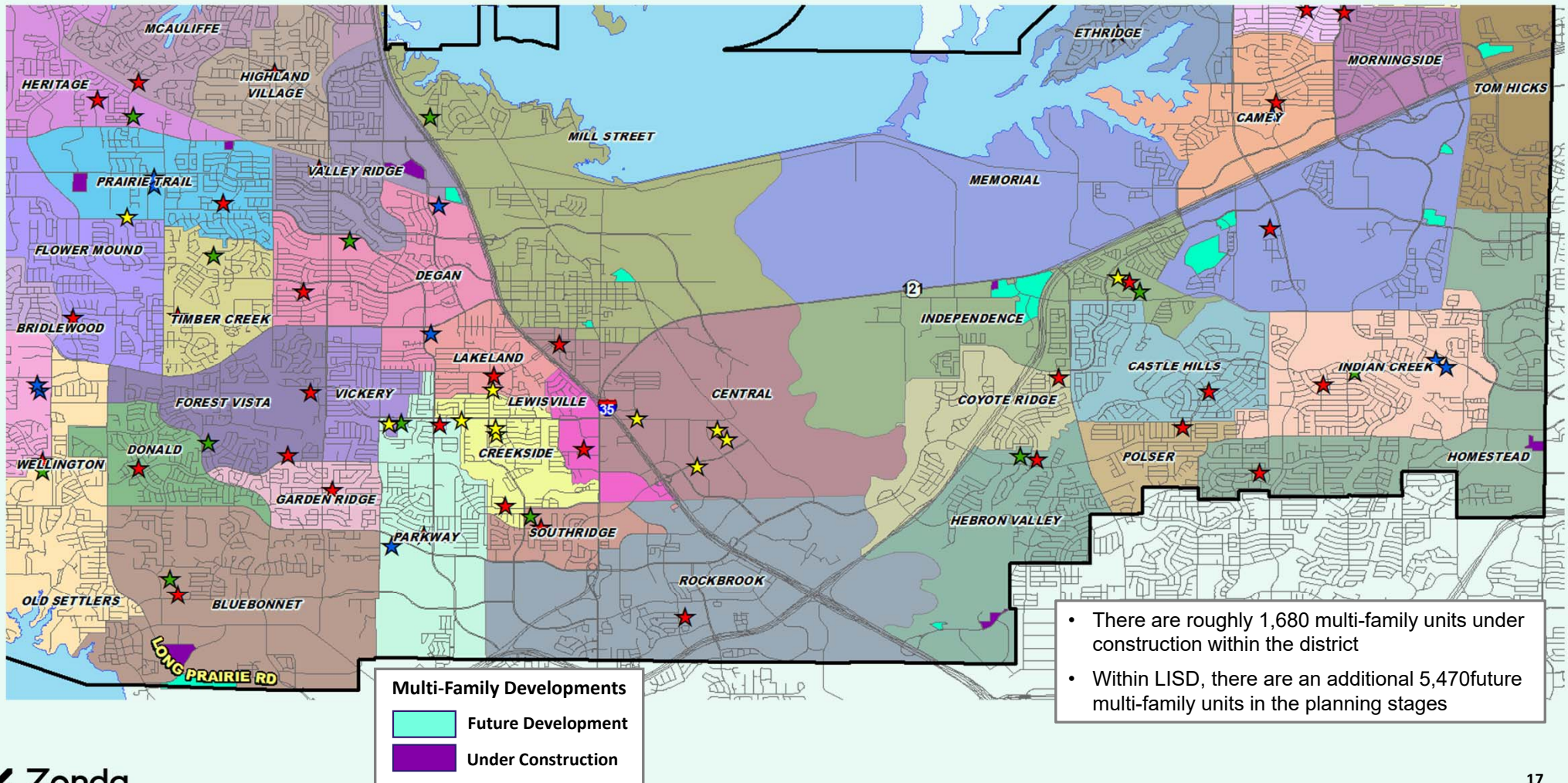


Rock Creek Townhomes

- 92 total future townhome lots
- Preliminary site plan approved Nov 2021
- Plats in design
- Groundwork has not yet started



District Multi-Family Overview





Multi-Family Activity



March 2022

Aura Crowne Center
300 units



Castle Hills Crowne Center

- Part of Castle Hills master planned community
- Appx. 2,000 total multi-family units planned
- Phase 1 (Aura Crowne Center- 300 units) under construction, first units anticipated available spring 2023
- Plans for additional phases in design



Multi-Family Activity



Heritage Towers Apartments

- 282 total apartment units
- All units under construction
- First units available fall 2022

Merit Apartments

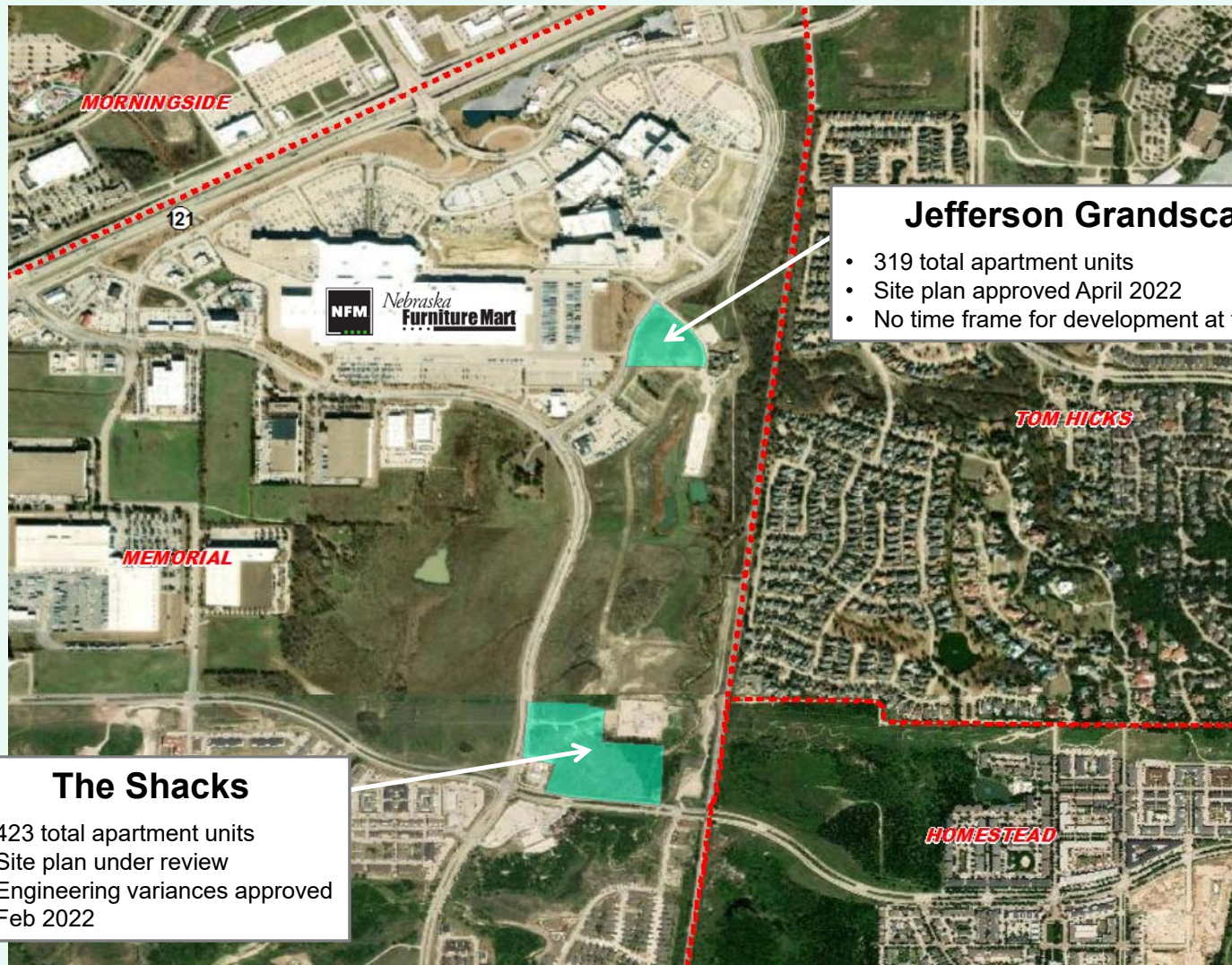
- 296 total apartment units
- Initial groundwork underway
- First units available mid 2023

March 2022





Multi-Family Activity



Jefferson Grandscape

- 319 total apartment units
- Site plan approved April 2022
- No time frame for development at this time

The Shacks

- 423 total apartment units
- Site plan under review
- Engineering variances approved Feb 2022



TEA Transfer Report

Transfers In From:	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	5 Yr Change
Carrollton-Farmers Branch ISD	45	64	67	93	118	134	89
Denton ISD	133	139	195	252	308	354	221
Frisco ISD	34	47	71	87	81	73	39
Lake Dallas ISD	49	64	65	101	102	115	66
Little Elm ISD	27	20	29	54	68	66	39
Northwest ISD	12	15	18	24	43	52	40
Total Transfers In*	357	419	550	748	862	954	597

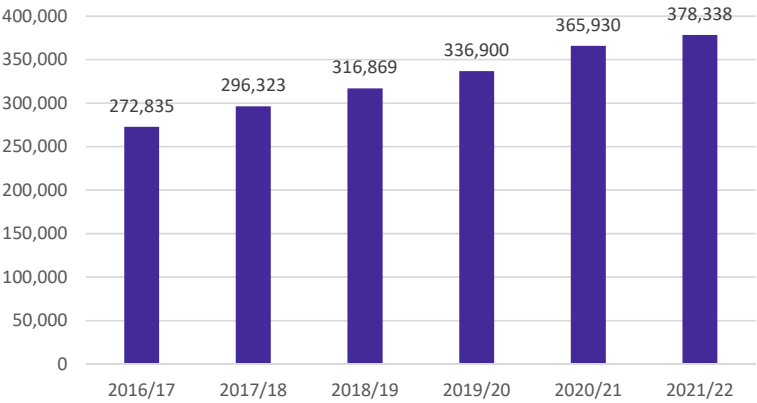
Transfers Out To:	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	5 Yr Change
Argyle ISD	15	21	25	15	17	23	8
Brazos River Charter School	27	22	3	14	11	4	-23
Carrollton-Farmers Branch ISD	91	86	202	249	319	347	256
Coppell ISD	141	165	173	168	166	188	47
Denton ISD	11	19	15	4	19	37	26
Frisco ISD	50	52	60	56	58	57	7
Grapevine-Colleyville ISD	41	58	49	55	67	73	32
Great Hearts Texas	23	23	22	28	28	29	6
Hallsville ISD	0	0	24	43	50	77	77
Harmony Science Academy	395	367	328	312	340	336	-59
International Leadership of Texas	5	10	3	4	3	3	-2
Lake Dallas ISD	23	27	30	29	38	44	21
Leadership Prep School	49	59	62	62	72	71	22
Little Elm ISD	6	14	11	4	11	11	5
Manara Academy	25	20	11	4	10	4	-21
N. TX Collegiate Academy	111	163	200	253	258	264	153
Plano ISD	25	22	23	20	28	44	19
Premier High Schools	80	71	43	28	22	43	-37
Texas College Preparatory Academy	1,503	1,561	1,645	1,747	1,882	1,877	374
Trivium Academy	205	325	350	344	338	290	85
Universal Academy	255	252	217	223	226	183	-72
Uplift Education	115	110	113	105	101	82	-33
Winfree Academy Charter Schools	74	63	83	74	71	68	-6
Total Transfers Out*	3,346	3,598	3,817	4,004	4,317	4,373	1,027

* Totals include additional districts due to TEA rounding rules

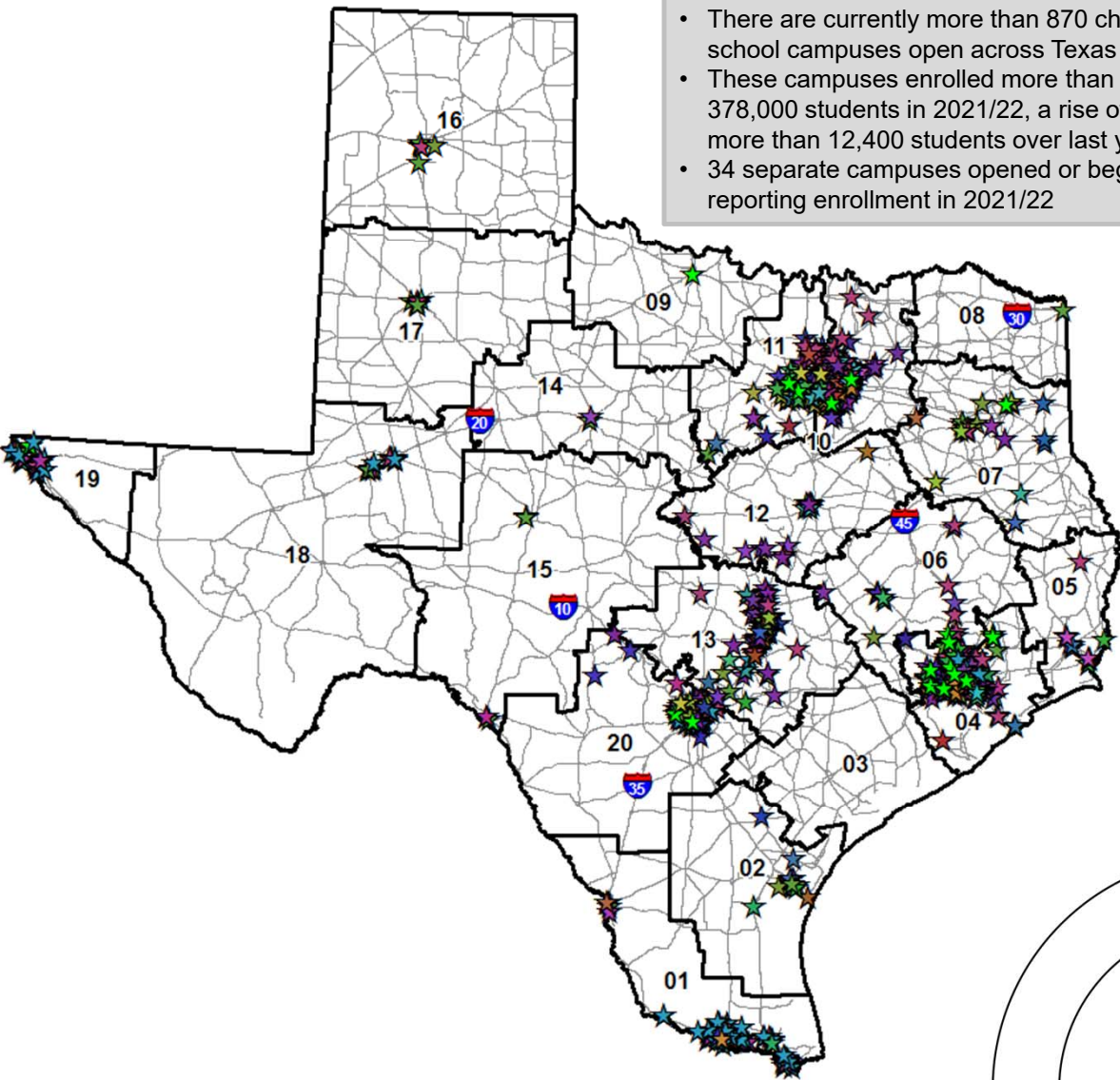
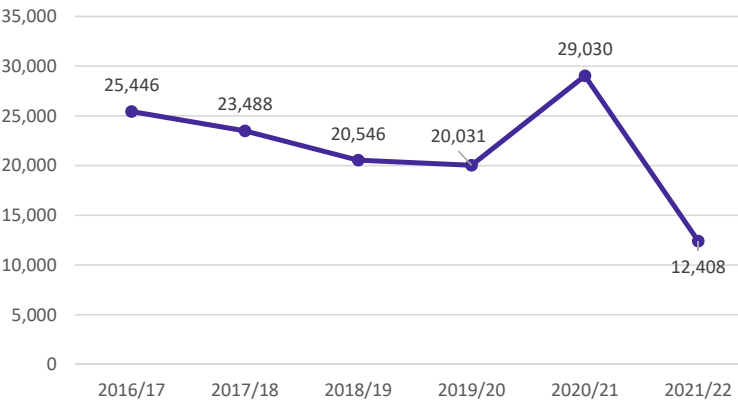


Charter Schools in Texas

Total Charter Enrollment



Charter Enrollment Change

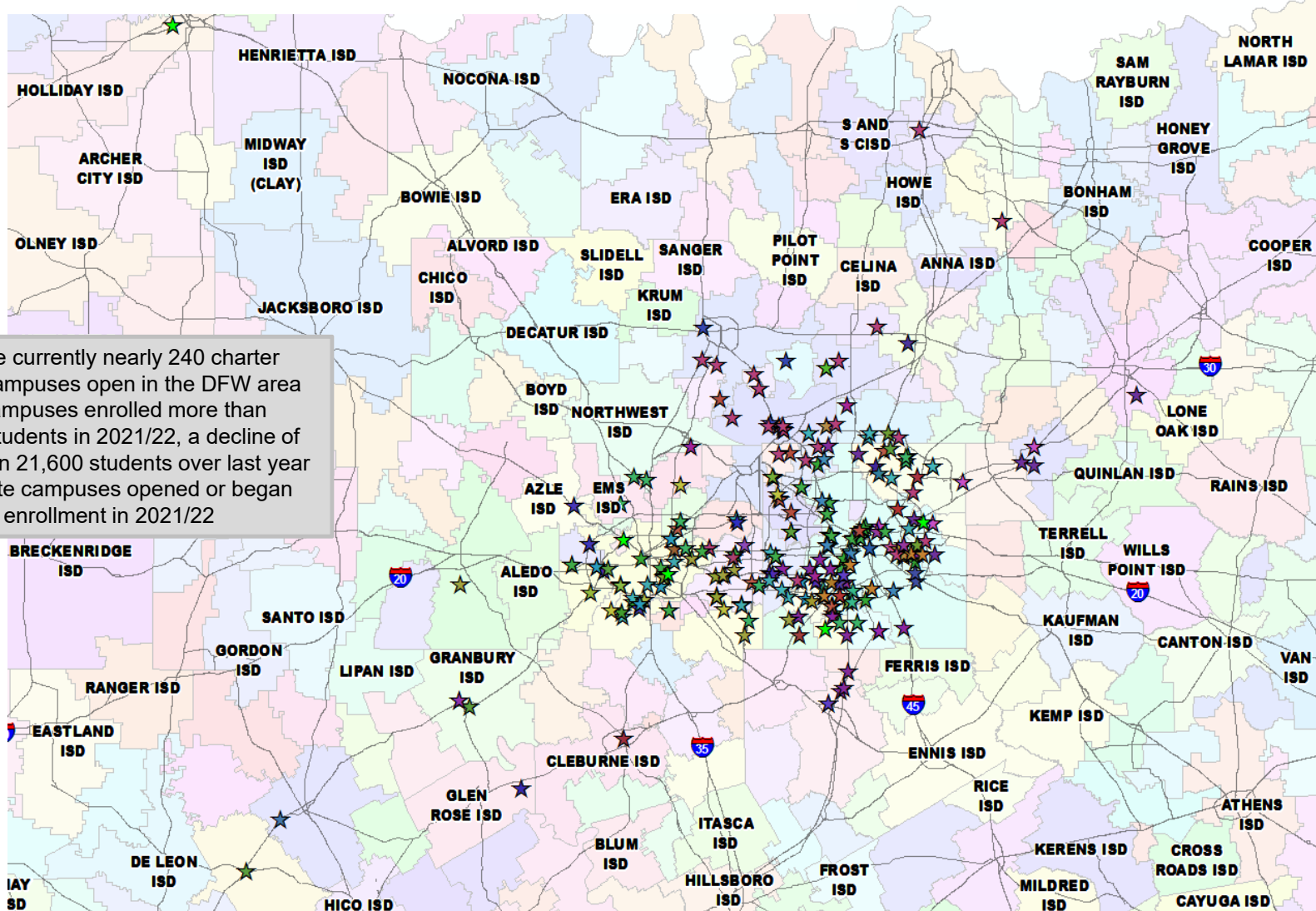


- There are currently more than 870 charter school campuses open across Texas
- These campuses enrolled more than 378,000 students in 2021/22, a rise of more than 12,400 students over last year
- 34 separate campuses opened or began reporting enrollment in 2021/22



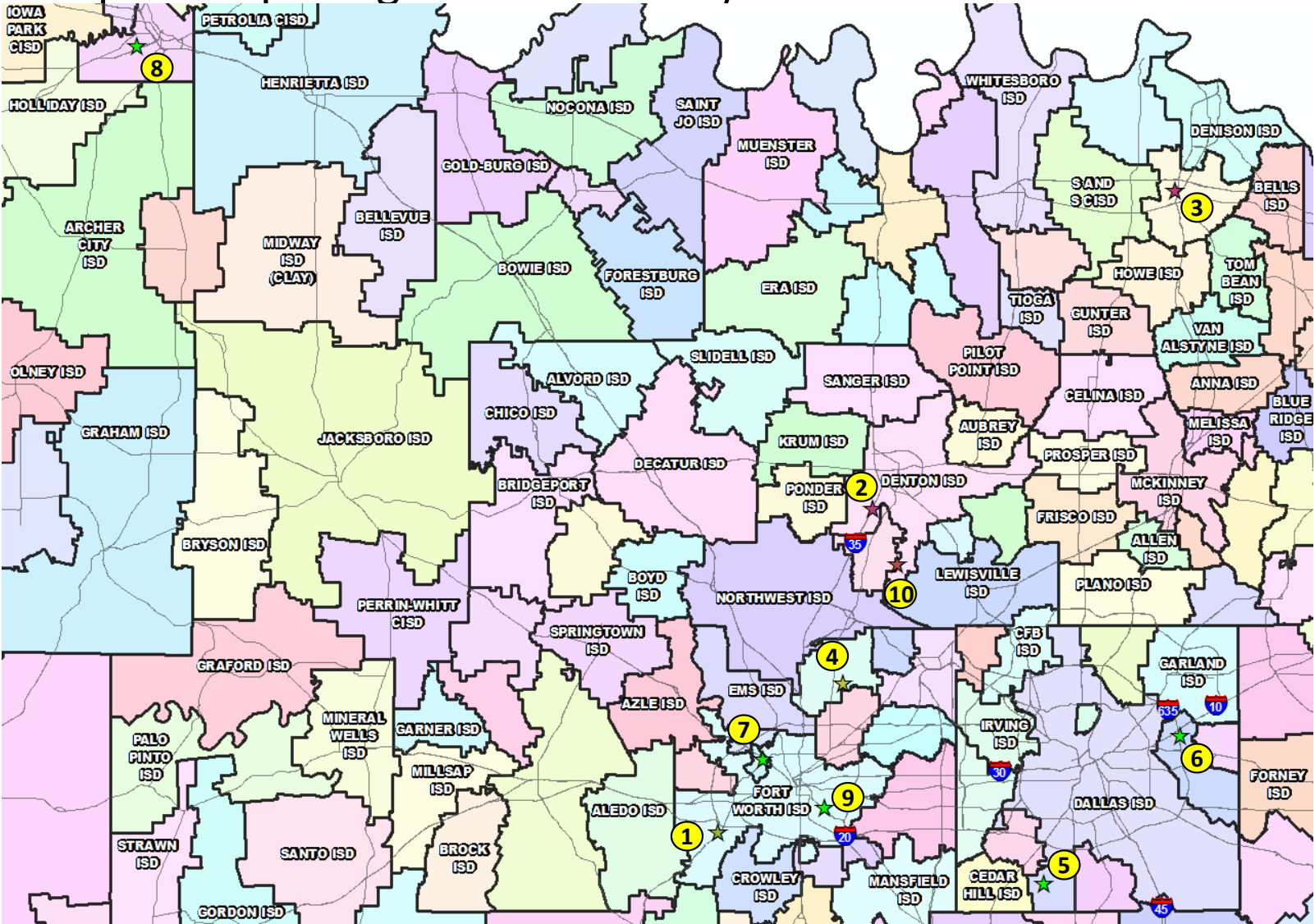
Charter Schools in DFW

- There are currently nearly 240 charter school campuses open in the DFW area
- These campuses enrolled more than 82,600 students in 2021/22, a decline of more than 21,600 students over last year
- 8 separate campuses opened or began reporting enrollment in 2021/22





New Campuses Opening in DFW in 2022/23





New Campuses Opening in DFW in 2022/23

#	Charter School	Location	Grades	Notes
1	Basis Benbrook	8901 Vista Way, Benbrook, TX 76126	K-12	Expected to impact Fort Worth ISD, Crowley ISD
2	Founders Classical Academy of Denton	4420 Country Club Rd	K-5	Expected to impact Denton ISD & Argyle ISD
3	Founders Classical Academy of Sherman	222 W Taylor St	K-5	Expected to impact Sherman ISD
4	Great Hearts Prairie View	1750 Rufe Snow Dr, Keller, TX 76248	K-12	Expect initial enrollment of 196 students; Max capacity of 1400 students
5	Premier High School - DeSoto	929 West Belt Line Rd. DeSoto, 75115	9th-12th	Expect initial enrollment of 100 students; Max capacity of 250 students
6	Premier High School - Mesquite	3733 West Emporium Circle, Mesquite 75150	9th-12th	Expect initial enrollment of 100 students; Max capacity of 250 students
7	Premier High School - Fort Worth (Jacksboro)	2516 Jacksboro Hwy., Ft. Worth 76114	9th-12th	Expect initial enrollment of 100 students; Max capacity of 250 students
8	Premier High School - Wichita Falls	2201 Kemp Blvd., Wichita Falls, 76309	9th-12th	Expect initial enrollment of 100 students; Max capacity of 250 students
9	Rocketship Public Schools	3520 E Berry St, Fort Worth, Tx 76105	PK-5	Expect initial enrollment of 387 students; Max capacity of 2,776 students
10	Universal Academy Bartonville	2700 FM 407 East, Bartonville, TX 76226	PK-12	Expected to impact Denton ISD, Argyle ISD, Lewisville ISD





Ten Year Forecast by Grade Level

Year (OCT)	EE	PK	EE/PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Totals	Total Growth	% Growth
2017/18	181	1,618	1,799	3,304	3,400	3,462	3,695	3,626	3,824	3,906	4,064	4,168	4,374	4,342	4,306	4,202	52,472		
2018/19	240	1,652	1,892	3,311	3,416	3,406	3,524	3,763	3,746	3,892	3,957	4,147	4,369	4,315	4,223	4,257	52,218	-254	-0.5%
2019/20	238	1,650	1,888	3,538	3,412	3,497	3,495	3,576	3,806	3,875	3,933	3,982	4,456	4,317	4,258	4,156	52,189	-29	-0.1%
2020/21	233	926	1,159	2,939	3,345	3,227	3,332	3,422	3,474	3,732	3,850	3,943	4,252	4,353	4,178	4,204	49,410	-2,779	-5.3%
2021/22	207	1,091	1,298	3,159	3,222	3,362	3,320	3,344	3,427	3,585	3,749	3,901	4,319	4,193	4,162	4,128	49,169	-242	-0.5%
2022/23	207	1,209	1,416	3,259	3,270	3,295	3,423	3,377	3,427	3,499	3,611	3,779	4,173	4,246	4,107	4,095	48,977	-191	-0.4%
2023/24	207	1,218	1,425	3,348	3,343	3,307	3,353	3,472	3,444	3,478	3,519	3,649	4,057	4,112	4,119	4,054	48,680	-297	-0.6%
2024/25	207	1,193	1,400	3,350	3,464	3,343	3,332	3,360	3,498	3,521	3,497	3,555	3,932	4,005	3,997	4,069	48,322	-358	-0.7%
2025/26	207	1,199	1,406	3,378	3,453	3,507	3,395	3,380	3,428	3,557	3,544	3,533	3,811	3,869	3,907	3,961	48,129	-194	-0.4%
2026/27	207	1,215	1,422	3,394	3,477	3,483	3,554	3,433	3,434	3,497	3,578	3,583	3,796	3,753	3,769	3,864	48,037	-92	-0.2%
2027/28	207	1,210	1,417	3,397	3,498	3,501	3,528	3,588	3,485	3,503	3,520	3,615	3,851	3,739	3,659	3,730	48,031	-5	0.0%
2028/29	207	1,217	1,424	3,424	3,506	3,528	3,549	3,570	3,646	3,553	3,526	3,558	3,881	3,794	3,644	3,625	48,228	197	0.4%
2029/30	207	1,225	1,432	3,433	3,531	3,533	3,581	3,589	3,627	3,714	3,578	3,562	3,827	3,818	3,694	3,608	48,527	299	0.6%
2030/31	207	1,228	1,435	3,451	3,539	3,556	3,587	3,619	3,649	3,694	3,738	3,617	3,832	3,767	3,719	3,658	48,860	334	0.7%
2031/32	208	1,232	1,440	3,471	3,560	3,567	3,608	3,627	3,677	3,719	3,718	3,776	3,889	3,769	3,669	3,681	49,171	311	0.6%

Yellow box = largest grade per year
Green box = second largest grade per year



Ten Year Forecast by Elementary Campus

CAMPUS	Functional Capacity	2020 Maximum Capacity	ENROLLMENT PROJECTIONS											
			2020/21	Fall 2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
BLUEBONNET ELEMENTARY	574	638	515	556	580	606	658	684	716	759	785	812	828	851
BRIDLEWOOD ELEMENTARY	792	880	477	545	549	556	570	570	553	562	563	557	562	562
CAMEY ELEMENTARY	693	770	572	502	503	497	488	507	495	502	506	507	509	509
CASTLE HILLS ELEMENTARY	673	748	679	696	712	705	690	680	708	707	707	695	694	689
CENTRAL ELEMENTARY	752	836	539	526	546	542	530	517	517	513	521	522	530	540
COYOTE RIDGE ELEMENTARY	733	814	572	531	564	565	577	555	549	555	551	555	559	560
CREEKSIDE ELEMENTARY	594	660	422	440	446	430	437	415	430	441	452	454	454	449
DEGAN ELEMENTARY	653	726	502	493	485	501	499	524	527	550	551	556	562	563
DONALD ELEMENTARY	792	880	583	592	590	586	581	586	561	569	573	573	573	569
ETHRIDGE ELEMENTARY	455	506	410	375	372	364	364	377	394	416	441	457	465	473
FLOWER MOUND ELEMENTARY	653	726	460	504	534	538	571	588	610	612	610	608	613	621
FOREST VISTA ELEMENTARY	871	968	485	535	538	535	535	541	548	543	539	535	528	525
GARDEN RIDGE ELEMENTARY	535	594	371	375	387	392	403	412	416	415	420	413	415	410
HEBRON VALLEY ELEMENTARY	752	836	429	432	418	417	415	429	453	457	462	465	468	469
HERITAGE ELEMENTARY	911	1,012	496	508	486	497	499	508	516	529	530	528	526	518
HICKS ELEMENTARY	713	792	650	594	595	589	566	553	547	554	561	566	571	569
HIGHLAND VILLAGE ELEMENTARY	515	572	365	356	364	365	373	367	376	385	384	379	382	383
HOMESTEAD ELEMENTARY	653	726	503	483	492	508	523	543	561	562	561	560	557	552
INDEPENDENCE ELEMENTARY	891	990	840	816	778	741	705	706	690	687	688	694	693	695
INDIAN CREEK ELEMENTARY	673	748	538	536	529	538	525	537	534	540	557	561	566	577
JACKSON EARLY ED. CENTER	810	900	367	422	422	422	422	422	422	422	422	422	422	422
LAKELAND ELEMENTARY	931	1,034	713	664	658	653	618	598	601	603	595	593	585	579

Green = within 5% of maximum capacity
Yellow = exceeds 105% maximum capacity



Ten Year Forecast by Elementary Campus

CAMPUS	Functional Capacity	2020 Maximum Capacity	ENROLLMENT PROJECTIONS											
			2020/21	Fall 2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
LEWISVILLE ELEMENTARY	772	858	550	535	519	529	551	556	584	594	615	629	639	654
LIBERTY ELEMENTARY	891	990	484	533	495	499	518	526	507	516	531	536	542	554
LLC ELEMENTARY SCHOOL	0		15	11	11	11	11	11	11	11	11	11	11	11
MCAULIFFE ELEMENTARY	554	616	538	548	558	559	563	572	585	587	592	587	587	592
MEMORIAL ELEMENTARY	720		0	467	613	716	610	655	641	627	654	677	693	724
MILL ST. ELEMENTARY	792	880	570	596	661	680	705	700	693	690	699	707	720	739
MORNINGSIDE ELEMENTARY	495	550	343	361	374	390	408	419	459	474	480	486	496	501
OLD SETTLERS ELEMENTARY	891	990	524	510	486	478	474	476	491	498	511	518	525	534
OWEN ELEMENTARY	693	770	283	265	295	293	302	322	330	327	332	331	331	329
PARKWAY ELEMENTARY	673	748	557	590	598	635	665	686	703	702	703	706	712	727
PETERS COLONY ELEMENTARY	733	814	544	535	555	572	563	556	562	569	573	576	578	581
POLSER ELEMENTARY	713	792	449	462	474	470	460	457	443	430	433	434	430	430
PRAIRIE TRAIL ELEMENTARY	871	968	635	635	624	632	642	648	661	656	663	661	661	662
ROCKBROOK ELEMENTARY	891	990	640	650	671	687	708	726	732	744	750	752	750	747
SOUTHRIDGE ELEMENTARY	634	704	557	563	593	620	655	687	716	736	738	729	725	715
STEWARTS CREEK ELEMENTARY	495	550	256	0	0	0	0	0	0	0	0	0	0	0
TIMBER CREEK ELEMENTARY	515	572	453	457	470	490	480	479	499	505	513	515	519	522
VALLEY RIDGE ELEMENTARY	851	946	533	552	572	574	595	589	590	597	605	602	600	601
VICKERY ELEMENTARY	851	946	677	629	593	577	554	531	522	519	518	511	506	498
WELLINGTON ELEMENTARY	911	1,012	802	752	757	734	733	731	743	749	748	745	750	743
ELEMENTARY TOTALS	29,565	32,052	20,898	21,132	21,467	21,692	21,747	21,947	22,197	22,414	22,647	22,726	22,836	22,949
Elementary Total Change			-2314	234	335	225	55	200	250	218	233	79	110	114
Elementary Percent Change			-9.97%	1.12%	1.59%	1.05%	0.25%	0.92%	1.14%	0.98%	1.04%	0.35%	0.48%	0.50%

Green = within 5% of maximum capacity
Yellow = exceeds 105% maximum capacity



Ten Year Forecast by Secondary Campus

CAMPUS	Functional Capacity	2020 Maximum Capacity	ENROLLMENT PROJECTIONS											
			2020/21	Fall 2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
ARBOR CREEK MIDDLE SCHOOL	945	1,050	868	867	858	848	839	847	887	857	844	827	838	862
BRIARHILL MIDDLE SCHOOL	1,035	1,150	843	823	803	771	760	752	738	729	734	779	794	799
CREEK VALLEY MIDDLE SCHOOL	990	1,100	658	640	583	571	567	566	561	554	552	549	551	557
DELAY MIDDLE SCHOOL	1,170	1,300	1,002	941	894	862	829	879	885	888	863	872	885	894
DOWNING MIDDLE SCHOOL	990	1,100	500	481	472	462	486	506	535	553	572	574	578	575
DURHAM MIDDLE SCHOOL	990	1,100	739	746	719	728	729	736	732	756	778	830	865	883
FORESTWOOD MIDDLE SCHOOL	1,260	1,400	895	872	891	895	895	887	917	911	924	914	917	928
GRIFFIN MIDDLE SCHOOL	1,200	1,250	702	752	717	687	700	774	808	826	839	864	875	896
HEDRICK MIDDLE SCHOOL	1,103	1,225	638	651	657	610	587	562	574	576	575	590	592	593
HUFFINES MIDDLE SCHOOL	945	1,050	797	733	705	659	684	700	691	679	666	675	705	716
KILLIAN MIDDLE SCHOOL	1,283	1,425	1,102	1,033	998	975	998	988	936	900	875	884	878	879
LAKEVIEW MIDDLE SCHOOL	891	990	566	468	435	437	426	394	388	364	370	367	385	403
LAMAR MIDDLE SCHOOL	968	1,075	717	723	719	712	702	694	693	707	716	756	755	758
MCKAMY MIDDLE SCHOOL	1,035	1,150	807	833	782	804	767	748	725	733	723	726	735	745
SHADOW RIDGE MIDDLE SCHOOL	900	1,000	630	631	615	584	563	560	547	564	565	606	655	684
LLC MIDDLE SCHOOL			61	37	37	37	37	37	37	37	37	37	37	37
MIDDLE SCHOOL TOTALS	15,705	17,365	11,525	11,231	10,885	10,642	10,569	10,630	10,654	10,634	10,633	10,850	11,045	11,209
Middle School Total Change			-265	-294	-346	-243	-73	61	24	-20	-1	217	195	164
Middle School Percent Change			-2.25%	-2.55%	-3.08%	-2.23%	-0.69%	0.58%	0.23%	-0.19%	-0.01%	2.04%	1.80%	1.48%



Ten Year Forecast by Secondary Campus

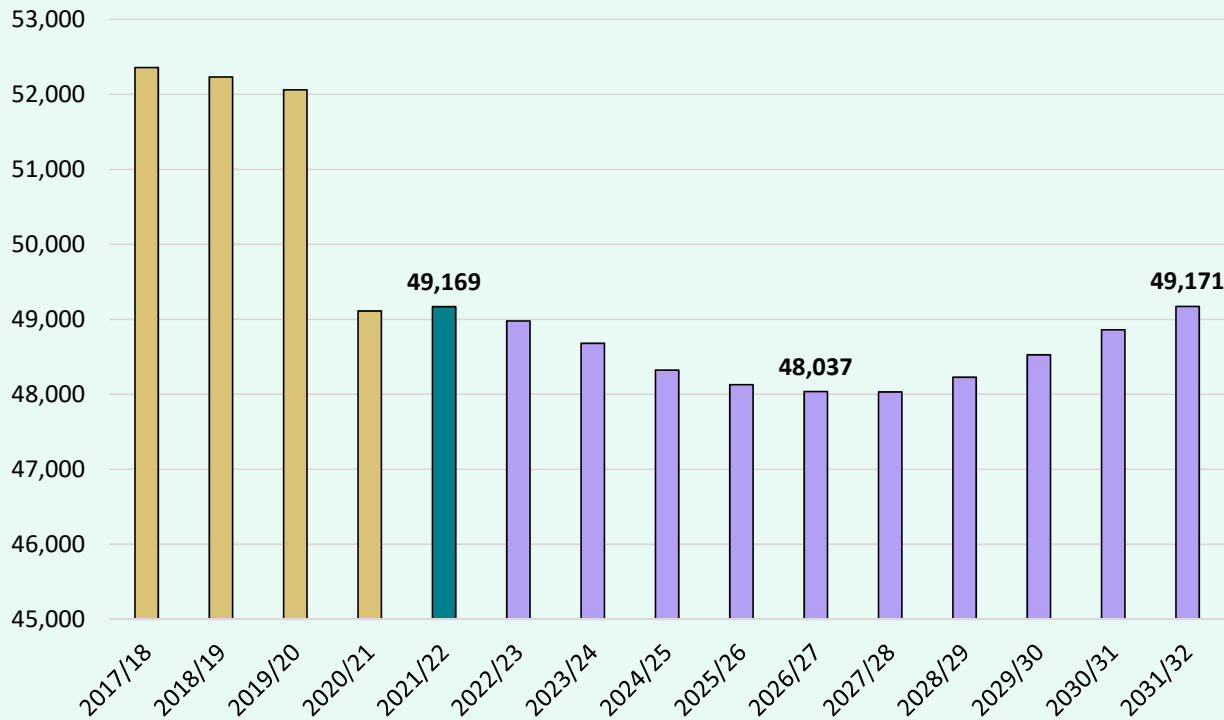
CAMPUS	Functional Capacity	2020 Maximum Capacity	ENROLLMENT PROJECTIONS											
			2020/21	Fall 2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
FLOWER MOUND 9th GRADE CAMPUS	705	783	909	839	853	806	817	811	800	750	783	793	769	787
HEBRON 9th GRADE CAMPUS	1,361	1,512	858	936	947	860	840	809	814	855	801	799	780	760
MARCUS 9th GRADE CAMPUS	753	837	774	734	736	725	696	705	670	704	709	685	728	744
FLOWER MOUND HIGH SCHOOL	3,402	3,780	2,773	2,764	2,649	2,583	2,472	2,459	2,414	2,405	2,340	2,313	2,307	2,324
HEBRON HIGH SCHOOL	3,208	3,564	2,788	2,717	2,751	2,812	2,815	2,725	2,588	2,540	2,558	2,548	2,533	2,458
LEWISVILLE HIGH SCHOOL	2,576	2,862	2,098	2,027	2,072	2,114	2,062	2,036	1,970	1,860	1,843	1,821	1,874	1,894
LEWISVILLE BEN HARMON HS	1,312	1,458	1,251	1,241	1,210	1,187	1,171	1,141	1,111	1,087	1,124	1,133	1,123	1,162
LEWISVILLE KILLOUGH	1,010	1,122	1,008	1,019	1,004	986	935	849	859	860	883	892	848	846
MARCUS HIGH SCHOOL	3,281	3,645	2,288	2,296	2,259	2,235	2,220	2,185	2,157	2,098	2,106	2,111	2,126	2,150
THE COLONY HIGH SCHOOL	2,989	3,321	2,038	2,023	1,929	1,825	1,764	1,618	1,589	1,610	1,587	1,642	1,678	1,673
LLC HIGH SCHOOL			199	187	193	190	191	190	191	191	191	191	191	191
HIGH SCHOOL TOTALS	20,597	22,884	16,984	16,783	16,603	16,323	15,983	15,528	15,163	14,960	14,925	14,928	14,957	14,989
High School Total Change			-203	-202	-180	-280	-339	-455	-366	-203	-35	3	29	32
High School Percent Change			-1.18%	-1.19%	-1.07%	-1.69%	-2.08%	-2.85%	-2.35%	-1.34%	-0.23%	0.02%	0.19%	0.21%
DENTON COUNTY JJ AEP	0	0	3	23	23	23	23	23	23	23	23	23	23	23
OTHER ALTERNATIVE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ALTERNATIVE CAMPUS TOTALS	0	0	3	23	23	23	23	23	23	23	23	23	23	23
DISTRICT TOTALS	65,867	72,301	49,410	49,169	48,978	48,680	48,322	48,129	48,037	48,031	48,228	48,527	48,860	49,170
District Total Change			-2,779	-242	-190	-298	-358	-194	-92	-5	197	299	334	310
District Percent Change			-5.32%	-0.49%	-0.39%	-0.61%	-0.73%	-0.40%	-0.19%	-0.01%	0.41%	0.62%	0.69%	0.63%

Green = within 5% of maximum capacity
Yellow = exceeds 105% maximum capacity



Key Takeaways

Enrollment Forecast



- Texas statewide enrollment rebounded nearly 56,000 students from last year's decline due to COVID-19
- Lewisville ISD continues to see good home sales activity, rising 12% over 2020 totals
- Supply chain and labor shortages are impacting the new home activity, however 1st quarter starts and closings in LISD remained roughly flat from 4th quarter 2021
- The district has 58 actively building subdivisions and 24 future subdivisions
- Groundwork is underway on roughly 350 lots within 8 subdivisions
- LISD may enroll over 48,000 students by 2026/27 and over 49,100 students by 2031/32