

Lewisville ISD

HB 3693

Texas Government Code Chapter 2264.001(b)

Fiscal Year 2015-2016

	Electricity		Gas		Water	
	Metered Amount KWH	Aggregate Cost	Metered Amount MCF	Aggregate Cost	Metered Amount Gallons	Aggregate Cost
September-'15	9,346,120	\$883,700	1,977	\$16,349	58,679,150	\$346,040
October-'15	7,565,883	\$720,581	2,852	\$22,540	40,164,350	\$253,649
November-'15	6,157,723	\$610,729	8,112	\$53,736	19,522,100	\$147,412
December-'15	5,589,259	\$560,047	13,952	\$80,471	9,938,220	\$97,688
January-'16	6,656,359	\$627,739	17,882	\$92,532	10,175,750	\$106,098
February-'16	6,426,016	\$621,394	9,360	\$49,709	13,860,700	\$121,681
March-'16	6,500,874	\$643,158	5,547	\$29,660	20,581,250	\$155,555
April-'16	7,532,911	\$723,254	2,548	\$16,166	26,242,000	\$184,654
May-'16	7,575,035	\$727,261	2,181	\$15,190	24,686,250	\$174,792
June-'16	6,690,293	\$632,906	1,101	\$10,706	29,725,250	\$188,547
July-'16	7,744,364	\$737,270	707	\$8,430	46,862,750	\$280,824
August-'16	9,907,335	\$899,687	1,508	\$13,440	51,610,600	\$735,071
<b>Fiscal YTD Total</b>	<b>87,692,172</b>	<b>\$8,387,726</b>	<b>67,727</b>	<b>\$408,929</b>	<b>352,048,370</b>	<b>\$2,792,011</b>