

Lewisville ISD

HB 3693

Texas Government Code Chapter 2264.001(b)

Fiscal Year 2011-2012

	Electricity		Gas		Water	
	Metered Amount KWH	Aggregate Cost	Metered Amount MCF	Aggregate Cost	Metered Amount Gallons	Aggregate Cost
September-'11	8,596,279	904,010	1,973	16,892	68,260,200	358,560
October-'11	6,950,347	752,609	3,590	28,434	35,651,650	205,520
November-'11	6,123,990	668,768	10,577	73,857	23,618,500	156,643
December-'11	5,758,989	619,771	15,723	101,806	12,552,600	107,347
January-'12	6,514,301	674,360	12,983	77,114	12,756,050	110,329
February-'12	6,253,992	660,000	9,645	52,074	13,722,350	112,413
March-'12	6,585,695	707,014	3,414	19,634	14,014,270	113,049
April-'12	7,646,076	815,644	2,016	11,059	19,138,300	130,512
May-'12	7,724,800	804,249	2,325	12,397	29,239,900	177,336
June-'12	5,896,789	634,246	1,878	11,138	29,497,750	165,040
July-'12	6,725,530	707,786	1,424	9,699	49,143,770	252,709
August-'12	9,056,382	937,296	1,663	11,495	56,053,920	290,246
<b>Fiscal YTD Total</b>	<b>83,833,170</b>	<b>\$8,885,753</b>	<b>67,211</b>	<b>\$425,599</b>	<b>363,649,260</b>	<b>\$2,179,704</b>