

**Lewisville ISD**  
**HB 3693**  
**Texas Government Code Chapter 2264.001(b)**

Fiscal Year 2010-2011

	Electricity		Gas		Water	
	Metered Amount KWH	Aggregate Cost	Metered Amount MCF	Aggregate Cost	Metered Amount Gallons	Aggregate Cost
<b>September-'10</b>	8,596,912	\$904,866	2,444	\$20,313	42,611,410	\$226,643
<b>October-'10</b>	6,802,993	\$703,734	3,315	\$26,991	35,905,760	\$200,037
<b>November-'10</b>	5,802,147	\$627,587	8,701	\$66,260	24,852,860	\$152,943
<b>December-'10</b>	5,443,641	\$597,160	16,144	\$109,208	13,564,350	\$101,670
<b>January-'11</b>	6,441,928	\$681,424	27,818	\$173,078	12,284,540	\$104,500
<b>February-'11</b>	5,652,417	\$631,697	11,310	\$71,723	9,761,760	\$88,688
<b>March-'11</b>	6,155,378	\$665,468	4,601	\$31,743	21,521,570	\$146,469
<b>April-'11</b>	7,077,297	\$776,058	3,140	\$23,631	22,998,800	\$150,686
<b>May-'11</b>	8,089,648	\$857,090	1,957	\$15,032	21,338,350	\$137,299
<b>June-'11</b>	6,806,399	\$768,579	1,042	\$8,094	46,654,989	\$252,918
<b>July-'11</b>	7,538,177	\$804,125	917	\$8,620	66,114,293	\$327,055
<b>August-'11</b>	10,404,281	\$1,125,392	1,566	\$14,423	74,943,700	\$368,727
<b>Fiscal YTD Total</b>	<b>84,811,218</b>	<b>\$9,143,180</b>	<b>82,956</b>	<b>\$569,115</b>	<b>392,552,382</b>	<b>\$2,257,636</b>