

**LEWISVILLE INDEPENDENT SCHOOL DISTRICT**  
**CSP #1979-08 – ENERGY MANAGEMENT**  
**ADDENDUM No. 1**

DATE: May 27, 2008 TIME: 1:56:07 PM

FROM: Rick Coulter, Executive Director of Purchasing

**Additional Information and Clarification for CSP #1979-08 – ENERGY MANAGEMENT.**

1. **Question:** Is this bid for demand side only?  
**Answer:** Yes.
2. **Question:** Is the proposal for performance contracting?  
**Answer:** The proposal is for the bidders to provide their solution for the District. Performance contracting may be a solution, the District will evaluate all proposals to determine the best value for the District.
3. **Question:** Please explain #11 – “Explain how Consultant will adhere to the LISD’s standard contract terms and conditions”.  
**Answer:** The awarded vendor will need to comply with General Term and Conditions (page 2-6), Specific Terms and Conditions (pages 1-4) and Terms and Conditions on LISD Purchase Order.
5. **Question:** Please explain #13 – Describe any risk minimizing strategies intended to protect the LISD.  
**Answer:** Vendors need to explain the process that will be in place to protect the District.
6. **Question:** Explain #16, 4<sup>th</sup> bullet of Specific Terms and Conditions – “Operational (non energy) savings **will not** be incorporated within the proposed project. **Do not** use any of the following types of cost savings to help repay the financing of your project:
  - Change in electric or natural gas rates as a result of electrical deregulation”.**Answer:** The purchase of energy cannot be used. LISD renegotiates its energy contract on or before spring of 2010.
7. **Question:** Was there a previous performance contract?  
**Answer:** No.
8. **Question:** What are the total actual expenditures for electricity, natural gas and water/sewer for fiscal years 2005-06 and 2006-07?  
**Answer:**

0506 Water Expenditure	-	\$1,608,377
0506 Electricity Expenditures	-	\$8,922,935
0506 Gas Expenditures	-	\$ 819,189
0607 Water Expenditures	-	\$ 1,136,728
0607 Electricity Expenditures	-	\$12,595,497
0607 Gas Expenditures	-	\$ 818,517
9. **Question:** What are the budgeted expenditures for electricity, natural gas and water/sewer for current fiscal year (2007-08)?  
**Answer:**

0708 Water Budget	-	\$ 1,717,731
0708 Electricity Budget	-	\$12,595,497
0708 Gas Budget	-	\$ 818,517

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10. **Question:** What are the YTD actual expenditures for electricity, natural gas and water/sewer for current fiscal year (2007-08)?

**Answer:**

0708 Water YTD Expenditures -	\$ 850,658
0708 Electricity YTD Expenditures-	\$6,203,244
0708 Gas YTD Expenditures -	\$ 779,133

**Signing below is an acknowledgement of receipt of Addendum No. 1 to CSP #1979-08. Attaching this addendum to the front of your response will incorporate this document as part of your bid.**

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Signature

Title

Date

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Company Name