

**LEWISVILLE INDEPENDENT SCHOOL DISTRICT  
CSP #1978-08 - SSR PROGRAM WITH LEVELED CLASSROOM LIBRARIES  
TABULATION**

<b>AMERICAN READING COMPANY</b>										
<b>School</b>	<b>Number of Teachers</b>	<b>Leveled Libraries (at least 300 pre-sorted books per teacher)</b>	<b>Cost</b>	<b>Teacher/student materials for SSR Framework ESTIMATED # OF STUDENTS</b>	<b>Cost</b>	<b>Content Area Thematic Libraries</b>	<b>Cost</b>	<b>Staff Development for all teachers</b>	<b>Cost</b>	<b>Total Cost per School</b>
Lewisville High School	5	5	15,500.00	80	-		-	5	-	15,500.00
Killough 9th Grade Center (needs 1 extra set)	2	3	9,300.00	32	2,365.00	0	-	2	-	11,665.00
Durham Middle School (needs 1 extra set)	2	3	9,300.00	32	2,365.00	0	-	2	-	11,665.00
Hedrick ms (needs 1 extra set)	2	3	9,300.00	32	2,365.00	0	-	2	-	11,665.00
Huffines Middle School	3	3	9,300.00	48	-	0	-	3	-	9,300.00
DeLay Middle School	6	6	18,600.00	96	-	0	-	6	-	18,600.00
DeLay Middle School Sheltered Math/Science	3	0	-	48	-	3	4,050.00	3	-	4,050.00
DeLay Middle School Sheltered Science	3	0	-	48	-	3	4,050.00	3	-	4,050.00
DeLay ms Sheltered Social Studies	3	0	-	48	-	3	4,050.00	3	-	4,050.00
<b>TOTAL</b>	<b>29</b>	<b>23</b>	<b>71,300.00</b>	<b>464</b>	<b>7,095.00</b>	<b>9</b>	<b>12,150.00</b>	<b>29</b>	<b>-</b>	<b>90,545.00</b>

**LEWISVILLE INDEPENDENT SCHOOL DISTRICT  
CSP #1978-08 - SSR PROGRAM WITH LEVELED CLASSROOM LIBRARIES  
TABULATION**

<b>DELANEY EDUCATIONAL ENTERPRISES</b>										
<b>School</b>	<b>Number of Teachers</b>	<b>Leveled Libraries (at least 300 pre-sorted books per teacher)</b>	<b>Cost</b>	<b>Teacher/student materials for SSR Framework ESTIMATED # OF STUDENTS</b>	<b>Cost</b>	<b>Content Area Thematic Libraries</b>	<b>Cost</b>	<b>Staff Development for all teachers</b>	<b>Cost</b>	<b>Total Cost per School</b>
Lewisville High School	5	5	2,623.04	80	1,122.90		N/A	5	N/A	3,745.94
Killough 9th Grade Center (needs 1 extra set)	2	3	2,208.19	32	1,461.90	0	N/A	2	N/A	3,670.09
Durham Middle School (needs 1 extra set)	2	3	1,931.86	32	NB	0	N/A	2	N/A	1,931.86
Hedrick ms (needs 1 extra set)	2	3	1,931.86	32	NB	0	N/A	2	N/A	1,931.86
Huffines Middle School	3	3	1,931.86	48	NB	0	N/A	3	N/A	1,931.86
DeLay Middle School	6	6	1,931.86	96	NB	0	N/A	6	N/A	1,931.86
DeLay Middle School Sheltered Math/Science	3	0	NB	48	NB	3	866.30	3	N/A	866.30
DeLay Middle School Sheltered Science	3	0	NB	48	NB	3	1,283.04	3	N/A	1,283.04
DeLay ms Sheltered Social Studies	3	0	NB	48	NB	3	2,255.81	3	N/A	2,255.81
<b>TOTAL</b>	<b>29</b>	<b>23</b>	<b>12,558.67</b>	<b>464</b>	<b>2,584.80</b>	<b>9</b>	<b>4,405.15</b>	<b>29</b>	<b>-</b>	<b>19,548.62</b>