

**LEWISVILLE INDEPENDENT SCHOOL DISTRICT
CSP #1968-08 - SPAM EMAIL AND INTERNET FILTER
TABULATION**

Description	ACCLAIM NETWORKS	CADENCE	CARAHSOFT TECHNOLOGY	CDW-G*		DEEP NINES TECHNOLOGIES	DELL	EXTERNAL TECHNOLOGIES
				SECURITY APPLIANCE	SECURITY SUITE			
Section 1: Email Spam filter								
Year 1	9,995.00	24,589.80	27,820.00	28,800.00	21,450.00	NB	85,476.00	40,861.50
Year 2	3,835.00	19,589.80	27,820.00	13,600.00	12,610.00	NB	61,404.00	12,059.00
Year 3	3,835.00	19,589.80	27,820.00	13,600.00	12,610.00	NB	60,384.00	12,059.00
Total for years 1 - 3	17,665.00	63,769.40	83,460.00	56,000.00	46,670.00	NB	207,264.00	64,979.50
Option Year 4	3,835.00	19,589.80	27,820.00	13,600.00	12,610.00	NB	NB	13,264.90
Option Year 5	3,835.00	19,589.80	27,820.00	13,600.00	12,610.00	NB	NB	13,264.90
Hardware (if required)	LISD PROVIDE	33,128.00	3,750.53	INCL	SERVER SPECS INCLUDED	NB	NONE REQUIRED	-
Section 2: Internet filter								
Year 1	9,995.00	96,184.00	NB		95,000.00	28,505.00	23,934.30	116,324.72
Year 2	3,835.00	91,184.00	NB		95,975.00	15,210.00	16,707.60	104,510.77
Year 3	3,835.00	91,184.00	NB		95,975.00	15,210.00	16,707.60	104,510.77
Total for years 1 - 3	17,665.00	278,552.00	NB		286,950.00	58,925.00	57,349.50	325,346.26
Option Year 4	3,835.00	91,184.00	NB		95,975.00	15,210.00	NB	110,261.35
Option Year 5	3,835.00	91,184.00	NB		95,975.00	15,210.00	NB	110,261.35
Hardware (if required)	LISD PROVIDE	31,098.50	NB		10,706.00	13,295.00 (INCL IN YR 1)	9,546.75	-

*CDW-G-SECTION 2 - UPFRONT PURCHASE OF 3YEARS (DOES NOT INCLUDE HARDWARE) IS \$167,747

**SHI GOVERNMENT - \$2/PER MAILBOX AT 6500 USERS

**LEWISVILLE INDEPENDENT SCHOOL DISTRICT
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Description	FUTURE COM	GALAXY TECH	M & A TECHNOLOGY	M & S TECHNOLOGIES	SHI GOVERNMENT**	SOLID BORDER	TFE
Section 1: Email Spam filter							
Year 1	26,706.56	15,272.00	32,923.00	5,760.00	13,000.00	21,358.00	33,750.00
Year 2	26,706.56	15,272.00	16,460.00	5,760.00	13,000.00	6,420.00	33,750.00
Year 3	26,706.56	15,272.00	16,462.00	5,760.00	13,000.00	6,420.00	33,750.00
Total for years 1 - 3	80,119.68	45,816.00	65,845.00	17,280.00	39,000.00	34,198.00	101,250.00
Option Year 4	21,446.40	10,318.00	RENEW W/MAX 10% PRICE INCREASE	5,760.00	13,000.00	7,564.00	33,750.00
Option Year 5	21,446.40	10,318.00	RENEW W/MAX 10% PRICE INCREASE	5,760.00	13,000.00	7,564.00	33,750.00
Hardware (if required)	INCL	INCL	3,917.00	9,000.00	1,800 each x 3 total 5,400.00	INCL IN YR ONE	NONE
Section 2: Internet filter							
Year 1	43,000.00	59,594.00	NB	5,760.00	NB	47,502.00	INCLUDED IN ABOVE PRICING
Year 2	43,000.00	59,594.00	NB	5,760.00	NB	14,303.00	
Year 3	43,000.00	59,594.00	NB	5,760.00	NB	14,303.00	
Total for years 1 - 3	129,000.00	178,782.00	NB	17,280.00	NB	76,108.00	
Option Year 4	37,800.00	69,619.00	NB	5,760.00	NB	16,852.00	
Option Year 5	37,800.00	69,619.00	NB	5,760.00	NB	16,852.00	
Hardware (if required)	INCL	INCL	NB	10,800.00	NB	INCL IN YR ONE	

*CDW-G-SECTION 2 - UPFRONT PL

**SHI GOVERNMENT - \$2/PER MAIL