

**LEWISVILLE INDEPENDENT SCHOOL DISTRICT
CSP #1930-08 - TRANSPORTATION SERVICES
TABULATION**

DESCRIPTION	DURHAM TRANSPORTATION***			FIRST STUDENT	
Regular and Special Education Home-To-School Transportation August 2006 – July 2007					
	2006	Cost	Total Cost	Cost	Total Cost
1. Regular Education Home-to-School	1,300,000	3.69	4,797,000.00	3.87	5,031,000.00
2. Special Education Home-to-School	850,000	3.79	3,221,500.00	3.96	3,366,000.00
3. Special Education Monitor		13.85		13.85	
TOTAL (G.M.P.)	2,150,000 Miles		8,018,500.00		8,397,000.00

Additional Transportation					
	Cost			Cost	
Field Trips					
A. Activity Field Trips					
1. Bus Cost	\$	0.54	PER MILE	\$	0.57 PER MILE
2. Driver	\$	18.88	PER HOUR	\$	25.00 PER HOUR
B. Athletic Field Trips					
1. Bus Cost	\$	0.54	PER MILE	\$	0.57 PER MILE
2. Driver	\$	18.88	PER HOUR	\$	25.00 PER HOUR
3. LISD Coach Drivers	\$	34.08	PER HOUR	\$	25.00 PER HOUR
C. Athletic Buses					
Cost for five 17-passenger buses reserved for athletic transportation (August – May)		\$1,000/PER BUS/PER MONTH APPROX \$50,000		\$	67,925.00

*Regular and Special Education Home-To-School Transportation August 2006 – July 2007					
	2006	Cost	Total Cost	Cost	Total Cost
1. Regular Education Home-to-School	1,300,000	\$ 3.69	\$ 4,797,000.00	\$ 3.87	\$ 5,031,000.00
2. Special Education Home-to-School	850,000	\$ 3.79	\$ 3,221,500.00	\$ 3.92	\$ 3,366,000.00
3. Special Education Monitor (62)**		\$ 13.85		\$ 13.85	
TOTAL (G.M.P.)	2,150,000 Miles		\$ 8,018,500.00		\$ 8,397,000.00

*NOTE – Change from original document.
**Currently using approximately 62 Special Education Monitors daily.

OPTION I Pricing Regular and Special Education Home-To-School Transportation August 2006 – July 2007					
	2006	Cost	Total Cost	Cost	Total Cost
1. Regular Education Home-to-School	1,300,000	\$ 4.37	\$ 5,681,000.00	\$ 3.87	\$ 5,031,000.00
2. Special Education Home-to-School	850,000	\$ 4.50	\$ 3,825,000.00	\$ 3.92	\$ 3,366,000.00
3. Special Education Monitor (62)*		\$ 13.85		\$ 13.85	
TOTAL (G.M.P.)	2,150,000 Miles		\$ 9,506,000.00		\$ 8,397,000.00

*Currently using approximately 62 Special Education Monitors daily.

***DURHAM TRANSPORTATION - THERE IS NO TOTAL COST INCREASE COMPARED TO CURRENT COST. THE COST PER MILE IS HIGHER BECAUSE IT NOW INCLUDES ALL MIDDAY HOURLY AND MILEAGE CHARGES AND HAS NO MINIMUM MILEAGE CHARGES FOR THE CURRENT ROUTES, AS REQUESTED IN THE RFP.

**LEWISVILLE INDEPENDENT SCHOOL DISTRICT
CSP #1930-08 - TRANSPORTATION SERVICES
TABULATION - BEST AND FINAL**

DESCRIPTION	DURHAM TRANSPORTATION***			FIRST STUDENT	
Regular and Special Education Home-To-School Transportation August 2006 – July 2007					
	2006	Cost	Total Cost	Cost	Total Cost
1. Regular Education Home-to-School	1,300,000	3.65	4,745,000.00	3.75	4,875,000.00
2. Special Education Home-to-School	850,000	3.76	3,196,000.00	3.84	3,264,000.00
3. Special Education Monitor		13.85		13.85	
TOTAL (G.M.P.)	2,150,000 Miles		7,941,000.00		8,139,000.00

Additional Transportation					
		Cost		Cost	
Field Trips					
A. Activity Field Trips					
1. Bus Cost		\$	0.54 PER MILE	\$	0.57 PER MILE
2. Driver		\$	18.88 PER HOUR	\$	25.00 PER HOUR
B. Athletic Field Trips					
1. Bus Cost		\$	0.54 PER MILE	\$	0.57 PER MILE
2. Driver		\$	18.88 PER HOUR	\$	25.00 PER HOUR
3. LISD Coach Drivers		\$	34.08 PER HOUR	\$	25.00 PER HOUR
C. Athletic Buses					
Cost for five 17-passenger buses reserved for athletic transportation (August – May)			\$1,000/PER BUS/PER MONTH APPROX \$50,000	\$	67,925.00

*Regular and Special Education Home-To-School Transportation August 2006 – July 2007					
	2006	Cost	Total Cost	Cost	Total Cost
1. Regular Education Home-to-School	1,300,000	\$ 3.65	\$ 4,745,000.00	3.75	4,875,000.00
2. Special Education Home-to-School	850,000	\$ 3.76	\$ 3,196,000.00	3.84	3,264,000.00
3. Special Education Monitor (62)**		\$ 13.85		13.85	
TOTAL (G.M.P.)	2,150,000 Miles		\$ 7,941,000.00		8,139,000.00

*NOTE – Change from original document.
**Currently using approximately 62 Special Education Monitors daily.

OPTION I Pricing					
Regular and Special Education Home-To-School Transportation August 2006 – July 2007					
	2006	Cost	Total Cost	Cost	Total Cost
1. Regular Education Home-to-School	1,300,000	\$ 3.65	\$ 4,745,000.00	3.75	4,875,000.00
2. Special Education Home-to-School	850,000	\$ 3.76	\$ 3,196,000.00	3.84	3,264,000.00
3. Special Education Monitor (62)*		\$ 13.85		13.85	
TOTAL (G.M.P.)	2,150,000 Miles		\$ 7,941,000.00		8,139,000.00

*Currently using approximately 62 Special Education Monitors daily.

***DURHAM TRANSPORTATION - THE FOLLOWING ENHANCEMENTS HAVE BEEN ADDED TO OUR ORIGINAL PROPOSAL AND THEY ARE INCLUDED IN THE COST PER MILE SHOWN ABOVE:
-INCREASED STARTING DRIVER WAGE TO \$12.50/HOUR, A 9% INCREASE OVER THE CURRENT STARTING WAGE TO INSURE FULL DRIVER STAFFING
-INCREASED DRIVER'S MINIMUM PAY GUARANTEE FROM 3 HOURS/DAY TO 4 HOURS/DAY TO INSURE FULL DRIVER STAFFING
-A MINIMUM OF 36 BRAND NEW BUSES PER YEAR IN YEARS 1 AND 2